

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |   | 2018-19                              |                     |                   |                      | 2019-20                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|--------------------------------------|---------------------|-------------------|----------------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1                                    | 2                   | 3                 | 4                    | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2018-19                              | 2018-19             | 2018-19           | 2018-19              | 2019-20                | 2019-20            | 2019-20        | 2019-20                   | 2019-20   | 2019-20      | 2019-20                 | 2019-20           | 2018-19  | 2019-20  |
|            |   | Allocation published in January 2016 | Baseline adjustment | Adjusted baseline | Adjusted closing DfT | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |   | £000                                 | £000                | £000              | %                    | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 00C        | NHS Darlington CCG  | 27,633                               | -305                | 27,328            | -2.82%               | -2.76%                 | 29,377             | 7.50%          | 7.46%                     | 29,377  | 7.50%        | 7.46%                   | -3.38%            | 108,355  | 108,392  |
| 00D        | NHS Durham Dales, Easington and Sedgefield CCG                          | 70,181                               | -937                | 69,244            | -7.56%               | -7.26%                 | 74,647             | 7.80%          | 7.46%                     | 74,647  | 7.80%        | 7.46%                   | -7.85%            | 292,190  | 293,123  |
| 03D        | NHS Hambleton, Richmondshire and Whitby CCG                             | 37,522                               | 2,127               | 39,649            | 6.10%                | 6.04%                  | 42,593             | 7.43%          | 7.46%                     | 42,593  | 7.43%        | 7.46%                   | 5.37%             | 144,072  | 144,023  |
| 00K        | NHS Hartlepool and Stockton-on-Tees CCG                                 | 75,651                               | -2,667              | 72,984            | -6.95%               | -6.69%                 | 78,648             | 7.76%          | 7.46%                     | 78,648  | 7.76%        | 7.46%                   | -7.28%            | 297,299  | 298,132  |
| 13T        | NHS Newcastle Gateshead CCG   | 142,268                              | 3,443               | 145,711           | -1.98%               | -1.53%                 | 157,230            | 7.91%          | 7.46%                     | 157,230   | 7.91%        | 7.46%                   | -2.16%            | 525,567  | 527,746  |
| 01H        | NHS North Cumbria CCG   | 129,665                              | -44,026             | 85,639            | 0.28%                | 0.20%                  | 91,908             | 7.32%          | 7.46%                     | 91,908  | 7.32%        | 7.46%                   | -0.44%            | 324,183  | 323,764  |
| 00J        | NHS North Durham CCG  | 59,717                               | 279                 | 59,996            | -6.66%               | -6.44%                 | 64,643             | 7.75%          | 7.46%                     | 64,643  | 7.75%        | 7.46%                   | -7.03%            | 259,368  | 260,056  |
| 99C        | NHS North Tyneside CCG  | 60,128                               | -498                | 59,630            | -5.47%               | -5.28%                 | 64,261             | 7.77%          | 7.46%                     | 64,261  | 7.77%        | 7.46%                   | -5.88%            | 219,096  | 219,720  |
| 00L        | NHS Northumberland CCG  | 87,775                               | -3,526              | 84,249            | -4.08%               | -4.18%                 | 90,549             | 7.48%          | 7.46%                     | 90,549  | 7.48%        | 7.46%                   | -4.79%            | 325,475  | 325,475  |
| 00M        | NHS South Tees CCG  | 94,189                               | -2,326              | 91,863            | -3.58%               | -3.34%                 | 98,813             | 7.57%          | 7.46%                     | 98,813  | 7.57%        | 7.46%                   | -3.95%            | 296,988  | 297,280  |
| 00N        | NHS South Tyneside CCG  | 39,927                               | 3,013               | 42,940            | -5.63%               | -5.57%                 | 46,188             | 7.56%          | 7.46%                     | 46,188  | 7.56%        | 7.46%                   | -6.16%            | 157,204  | 157,356  |
| 00P        | NHS Sunderland CCG  | 63,332                               | 10,935              | 74,267            | -3.91%               | -3.71%                 | 79,874             | 7.55%          | 7.46%                     | 79,874  | 7.55%        | 7.46%                   | -4.32%            | 284,072  | 284,309  |
| <b>QHM</b> | <b>Cumbria and North East STP</b>                                       | <b>887,988</b>                       | <b>-34,488</b>      | <b>853,500</b>    | <b>-3.68%</b>        | <b>-3.50%</b>          | <b>918,731</b>     | <b>7.64%</b>   | <b>7.46%</b>              | <b>918,731</b>                                    | <b>7.64%</b> | <b>7.46%</b>            | <b>-4.11%</b>     | <b>3,233,811</b>                                 | <b>3,239,377</b>                                 |
| 02N        | NHS Airedale, Wharfedale and Craven CCG                                 | 35,462                               | 262                 | 35,724            | -2.79%               | -2.54%                 | 38,515             | 7.81%          | 7.46%                     | 38,515  | 7.81%        | 7.46%                   | -3.15%            | 159,178  | 159,703  |
| 02W        | NHS Bradford City CCG   | 28,868                               | 3,488               | 32,356            | -12.38%              | -12.26%                | 34,752             | 7.41%          | 7.46%                     | 34,752  | 7.41%        | 7.46%                   | -12.82%           | 140,423  | 140,353  |
| 02R        | NHS Bradford Districts CCG  | 76,511                               | -5,323              | 71,188            | -8.50%               | -8.23%                 | 76,717             | 7.77%          | 7.46%                     | 76,717  | 7.77%        | 7.46%                   | -8.81%            | 333,179  | 334,130  |
| 02T        | NHS Calderdale CCG  | 44,969                               | 9,121               | 54,090            | -5.77%               | -5.50%                 | 58,331             | 7.84%          | 7.46%                     | 58,331  | 7.84%        | 7.46%                   | -6.09%            | 220,615  | 221,396  |
| 03A        | NHS Greater Huddersfield CCG  | 49,401                               | -679                | 48,722            | -7.86%               | -7.45%                 | 52,602             | 7.96%          | 7.46%                     | 52,602  | 7.96%        | 7.46%                   | -8.03%            | 248,803  | 249,966  |
| 03E        | NHS Harrogate and Rural District CCG                                    | 36,199                               | 1,049               | 37,248            | -1.11%               | -1.22%                 | 40,055             | 7.54%          | 7.46%                     | 40,055  | 7.54%        | 7.46%                   | -1.84%            | 163,132  | 163,245  |
| 15F        | NHS Leeds CCG   | 244,154                              | -2,524              | 241,630           | 1.64%                | 2.26%                  | 261,098            | 8.06%          | 7.46%                     | 261,098   | 8.06%        | 7.46%                   | 1.61%             | 879,777  | 884,667  |
| 03J        | NHS North Kirklees CCG  | 48,751                               | -5,096              | 43,655            | -5.94%               | -5.55%                 | 47,124             | 7.95%          | 7.46%                     | 47,124  | 7.95%        | 7.46%                   | -6.15%            | 193,734  | 194,612  |
| 03R        | NHS Wakefield CCG   | 87,165                               | 3,451               | 90,616            | -3.36%               | -2.89%                 | 97,896             | 8.03%          | 7.46%                     | 97,896  | 8.03%        | 7.46%                   | -3.51%            | 373,747  | 375,746  |
| <b>QWO</b> | <b>West Yorkshire and Harrogate (Health &amp; Care Partnership) STP</b> | <b>651,480</b>                       | <b>3,749</b>        | <b>655,229</b>    | <b>-3.26%</b>        | <b>-2.86%</b>          | <b>707,090</b>     | <b>7.91%</b>   | <b>7.47%</b>              | <b>707,090</b>                                    | <b>7.91%</b> | <b>7.47%</b>            | <b>-3.47%</b>     | <b>2,712,588</b>                                 | <b>2,723,817</b>                                 |
| 02Y        | NHS East Riding of Yorkshire CCG  | 74,535                               | 4,035               | 78,570            | -3.15%               | -3.07%                 | 84,591             | 7.66%          | 7.46%                     | 84,591  | 7.66%        | 7.46%                   | -3.69%            | 304,285  | 304,864  |
| 03F        | NHS Hull CCG  | 80,344                               | 9,418               | 89,762            | -4.93%               | -4.62%                 | 96,647             | 7.67%          | 7.46%                     | 96,647  | 7.67%        | 7.46%                   | -5.23%            | 299,081  | 299,668  |
| 03H        | NHS North East Lincolnshire CCG   | 43,396                               | 1,731               | 45,127            | -6.78%               | -6.72%                 | 48,469             | 7.41%          | 7.46%                     | 48,469  | 7.41%        | 7.46%                   | -7.30%            | 169,649  | 169,562  |
| 03K        | NHS North Lincolnshire CCG  | 38,931                               | 3,271               | 42,202            | -11.32%              | -11.21%                | 45,472             | 7.75%          | 7.46%                     | 45,472  | 7.75%        | 7.46%                   | -11.77%           | 177,178  | 177,653  |
| 03M        | NHS Scarborough and Ryedale CCG   | 25,462                               | 4,124               | 29,586            | 1.12%                | 1.30%                  | 31,831             | 7.59%          | 7.46%                     | 31,831  | 7.59%        | 7.46%                   | 0.65%             | 120,480  | 120,627  |
| 03Q        | NHS Vale of York CCG  | 77,649                               | 1,205               | 78,854            | -2.61%               | -2.23%                 | 85,155             | 7.99%          | 7.46%                     | 85,155  | 7.99%        | 7.46%                   | -2.84%            | 357,152  | 358,916  |
| <b>QOQ</b> | <b>Humber, Coast and Vale STP</b>                                       | <b>340,317</b>                       | <b>23,784</b>       | <b>364,101</b>    | <b>-4.63%</b>        | <b>-4.41%</b>          | <b>392,165</b>     | <b>7.71%</b>   | <b>7.45%</b>              | <b>392,165</b>                                    | <b>7.71%</b> | <b>7.45%</b>            | <b>-5.02%</b>     | <b>1,427,825</b>                                 | <b>1,431,290</b>                                 |
| 02P        | NHS Barnsley CCG  | 68,361                               | 1,194               | 69,555            | -5.11%               | -4.61%                 | 75,284             | 8.24%          | 7.46%                     | 75,284  | 8.24%        | 7.46%                   | -5.21%            | 260,350  | 262,231  |
| 02Q        | NHS Bassetlaw CCG   | 28,974                               | -977                | 27,997            | -7.40%               | -7.21%                 | 30,175             | 7.78%          | 7.46%                     | 30,175  | 7.78%        | 7.46%                   | -7.80%            | 117,383  | 117,732  |
| 02X        | NHS Doncaster CCG   | 86,651                               | -5,640              | 81,011            | -7.71%               | -7.48%                 | 87,244             | 7.69%          | 7.46%                     | 87,244  | 7.69%        | 7.46%                   | -8.07%            | 320,731  | 321,431  |
| 03L        | NHS Rotherham CCG   | 65,762                               | 2,447               | 68,209            | -6.77%               | -6.44%                 | 73,529             | 7.80%          | 7.46%                     | 73,529  | 7.80%        | 7.46%                   | -7.03%            | 263,163  | 263,993  |
| 03N        | NHS Sheffield CCG   | 195,376                              | 1,952               | 197,328           | 5.26%                | 5.91%                  | 213,273            | 8.08%          | 7.46%                     | 213,273   | 8.08%        | 7.46%                   | 5.24%             | 601,173  | 604,647  |
| <b>QF7</b> | <b>South Yorkshire and Bassetlaw STP</b>                                | <b>445,124</b>                       | <b>-1,024</b>       | <b>444,100</b>    | <b>-1.73%</b>        | <b>-1.29%</b>          | <b>479,505</b>     | <b>7.97%</b>   | <b>7.47%</b>              | <b>479,505</b>                                    | <b>7.97%</b> | <b>7.47%</b>            | <b>-1.90%</b>     | <b>1,562,800</b>                                 | <b>1,570,034</b>                                 |
| <b>Y63</b> | <b>North East and Yorkshire</b>   | <b>2,324,909</b>                     | <b>-7,978</b>       | <b>2,316,931</b>  | <b>-3.35%</b>        | <b>-3.05%</b>          | <b>2,497,491</b>   | <b>7.79%</b>   | <b>7.46%</b>              | <b>2,497,491</b>                                  | <b>7.79%</b> | <b>7.46%</b>            | <b>-3.66%</b>     | <b>8,937,023</b>                                 | <b>8,964,518</b>                                 |
| 00Q        | NHS Blackburn with Darwen CCG   | 48,682                               | -850                | 47,832            | -9.51%               | -9.37%                 | 51,411             | 7.48%          | 7.46%                     | 51,411  | 7.48%        | 7.46%                   | -9.94%            | 175,121  | 175,158  |
| 00R        | NHS Blackpool CCG   | 57,356                               | 3,424               | 60,780            | -2.66%               | -2.52%                 | 65,174             | 7.23%          | 7.46%                     | 65,174  | 7.23%        | 7.46%                   | -3.14%            | 173,469  | 173,097  |
| 00X        | NHS Chorley and South Ribble CCG  | 50,227                               | -1,402              | 48,825            | -2.60%               | -2.14%                 | 52,841             | 8.22%          | 7.46%                     | 52,841  | 8.22%        | 7.46%                   | -2.76%            | 183,605  | 184,910  |
| 01A        | NHS East Lancashire CCG   | 108,753                              | -3,877              | 104,876           | -6.74%               | -6.57%                 | 112,799            | 7.55%          | 7.46%                     | 112,799   | 7.55%        | 7.46%                   | -7.16%            | 382,164  | 382,500  |
| 02M        | NHS Fylde and Wyre CCG  | 43,019                               | 2,012               | 45,031            | -4.27%               | -3.96%                 | 48,568             | 7.85%          | 7.46%                     | 48,568  | 7.85%        | 7.46%                   | -4.57%            | 177,597  | 178,249  |
| 01E        | NHS Greater Preston CCG   | 60,183                               | 186                 | 60,369            | 1.14%                | 1.31%                  | 64,884             | 7.48%          | 7.46%                     | 64,884  | 7.48%        | 7.46%                   | 0.67%             | 209,212  | 209,249  |
| 01K        | NHS Morecambe Bay CCG   | 40,484                               | 46,599              | 87,083            | -3.75%               | -3.39%                 | 93,819             | 7.73%          | 7.46%                     | 93,819  | 7.73%        | 7.46%                   | -4.00%            | 345,956  | 346,843  |
| 02G        | NHS West Lancashire CCG   | 28,100                               | 6,468               | 34,568            | 2.33%                | 2.62%                  | 37,187             | 7.58%          | 7.46%                     | 37,187  | 7.58%        | 7.46%                   | 1.97%             | 113,599  | 113,721  |
| <b>QE1</b> | <b>Healthier Lancashire and South Cumbria STP</b>                       | <b>436,804</b>                       | <b>52,561</b>       | <b>489,365</b>    | <b>-3.83%</b>        | <b>-3.57%</b>          | <b>526,683</b>     | <b>7.63%</b>   | <b>7.44%</b>              | <b>526,683</b>                                    | <b>7.63%</b> | <b>7.44%</b>            | <b>-4.20%</b>     | <b>1,760,720</b>                                 | <b>1,763,725</b>                                 |
| 00T        | NHS Bolton CCG  | 88,650                               | 1,923               | 90,573            | 2.55%                | 3.09%                  | 97,721             | 7.89%          | 7.46%                     | 97,721  | 7.89%        | 7.46%                   | 2.44%             | 309,358  | 310,602  |
| 00V        | NHS Bury CCG  | 66,671                               | -4,275              | 62,396            | 7.68%                | 8.18%                  | 67,277             | 7.82%          | 7.46%                     | 67,277  | 7.82%        | 7.46%                   | 7.50%             | 204,180  | 204,868  |
| 01D        | NHS Heywood, Middleton and Rochdale CCG                                 | 76,567                               | 179                 | 76,746            | 4.85%                | 5.33%                  | 82,804             | 7.89%          | 7.46%                     | 82,804  | 7.89%        | 7.46%                   | 4.66%             | 233,537  | 234,478  |
| 14L        | NHS Manchester CCG  | 251,345                              | -16,753             | 234,592           | 5.16%                | 6.15%                  | 254,666            | 8.56%          | 7.46%                     | 254,666   | 8.56%        | 7.46%                   | 5.48%             | 641,324  | 647,874  |
| 00Y        | NHS Oldham CCG  | 74,629                               | -823                | 73,806            | 5.49%                | 6.16%                  | 79,764             | 8.07%          | 7.46%                     | 79,764  | 8.07%        | 7.46%                   | 5.49%             | 255,302  | 256,758  |
| 01G        | NHS Salford CCG   | 98,854                               | -11,093             | 87,761            | 1.22%                | 2.19%                  | 95,226             | 8.51%          | 7.46%                     | 95,226  | 8.51%        | 7.46%                   | 1.55%             | 272,953  | 275,611  |
| 01W        | NHS Stockport CCG   | 91,404                               | -862                | 90,542            | 11.09%               | 11.75%                 | 97,746             | 7.96%          | 7.46%                     | 97,746  | 7.96%        | 7.46%                   | 11.04%            | 312,022  | 313,466  |
| 01Y        | NHS Tameside and Glossop CCG  | 72,369                               | 883                 | 73,252            | 5.25%                | 5.64%                  | 78,923             | 7.74%          | 7.46%                     | 78,923  | 7.74%        | 7.46%                   | 4.97%             | 247,905  | 248,556  |
| 02A        | NHS Trafford CCG  | 72,777                               | 564                 | 73,341            | 14.03%               | 14.77%                 | 79,311             | 8.14%          | 7.46%                     | 79,311  | 8.14%        | 7.46%                   | 14.05%            | 242,027  | 243,557  |
| 02H        | NHS Wigan Borough CCG   | 93,806                               | 282                 | 94,088            | 3.42%                | 3.71%                  | 101,380            | 7.75%          | 7.46%                     | 101,380   | 7.75%        | 7.46%                   | 3.06%             | 327,904  | 328,789  |
| <b>QOP</b> | <b>Greater Manchester Health and Social Care Partnership (STP)</b>      | <b>987,072</b>                       | <b>-29,974</b>      | <b>957,098</b>    | <b>5.69%</b>         | <b>6.35%</b>           | <b>1,034,818</b>   | <b>8.12%</b>   | <b>7.48%</b>              | <b>1,034,818</b>                                  | <b>8.12%</b> | <b>7.48%</b>            | <b>5.70%</b>      | <b>3,046,512</b>                                 | <b>3,064,559</b>                                 |
| 01C        | NHS Eastern Cheshire CCG  | 63,817                               | -7,896              | 55,921            | 6.14%                | 6.44%                  | 60,282             | 7.80%          | 7.46%                     | 60,282  | 7.80%        | 7.46%                   | 5.77%             | 208,597  | 209,257  |
| 01F        | NHS Halton CCG  | 36,191                               | 997                 | 37,188            | 1.96%                | 2.14%                  | 40,031             | 7.65%          | 7.46%                     | 40,031  | 7.65%        | 7.46%                   | 1.50%             | 131,379  | 131,606  |
| 01J        | NHS Knowsley CCG  | 51,500                               | 1,253               | 52,753            | -0.82%               | -0.43%                 | 56,849             | 7.76%          | 7.46%                     | 56,849  | 7.76%        | 7.46%                   | -1.06%            | 165,152  | 165,619  |
| 99A        | NHS Liverpool CCG   | 165,100                              | 20,30               |                   |                      |                        |                    |                |                           |   |              |                         |                   |  |  |

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| Code       |   | 2018-19                              |                     |                   |                      | 2019-20                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|--------------------------------------|---------------------|-------------------|----------------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1                                    | 2                   | 3                 | 4                    | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2018-19                              | 2018-19             | 2018-19           | 2018-19              | 2019-20                | 2019-20            | 2019-20        | 2019-20                   | 2019-20   | 2019-20      | 2019-20                 | 2019-20           | 2018-19  | 2019-20  |
|            |   | Allocation published in January 2016 | Baseline adjustment | Adjusted baseline | Adjusted closing DfT | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            | £000  | £000                                 | £000                | %                 | %                    | £000                   | %                  | %              | £000                      | %   | %            | %                       |                   |  |  |
| 04Y        | NHS Cannock Chase CCG                                     | 30,870                               | 4,099               | 34,969            | 2.27%                | 2.32%                  | 37,633             | 7.62%          | 7.46%                     | 37,633  | 7.62%        | 7.46%                   | 1.68%             | 133,195  | 133,391  |
| 05D        | NHS East Staffordshire CCG                                | 29,675                               | 63                  | 29,738            | -6.52%               | -6.30%                 | 32,081             | 7.88%          | 7.46%                     | 32,081  | 7.88%        | 7.46%                   | -6.90%            | 142,070  | 142,624  |
| 05G        | NHS North Staffordshire CCG                               | 63,269                               | 5,876               | 69,145            | 5.37%                | 5.76%                  | 74,553             | 7.82%          | 7.46%                     | 74,553  | 7.82%        | 7.46%                   | 5.09%             | 218,066  | 218,799  |
| 05Q        | NHS South East Staffordshire and Seisdon Peninsula CCG    | 55,340                               | -1,410              | 53,930            | 1.69%                | 1.75%                  | 58,014             | 7.57%          | 7.46%                     | 58,014  | 7.57%        | 7.46%                   | 1.11%             | 217,891  | 218,123  |
| 05V        | NHS Stafford and Surrounds CCG                            | 40,369                               | 3,577               | 43,946            | 7.65%                | 7.96%                  | 47,372             | 7.80%          | 7.46%                     | 47,372  | 7.80%        | 7.46%                   | 7.27%             | 149,033  | 149,501  |
| 05W        | NHS Stoke on Trent CCG                                    | 88,059                               | 5,928               | 93,987            | 1.16%                | 1.57%                  | 101,370            | 7.86%          | 7.46%                     | 101,370   | 7.86%        | 7.46%                   | 0.93%             | 291,169  | 292,240  |
| <b>QNC</b> | <b>Staffordshire and Stoke on Trent STP</b>               | <b>307,582</b>                       | <b>18,134</b>       | <b>325,716</b>    | <b>2.30%</b>         | <b>2.57%</b>           | <b>351,023</b>     | <b>7.77%</b>   | <b>7.47%</b>              | <b>351,023</b>                                    | <b>7.77%</b> | <b>7.47%</b>            | <b>1.93%</b>      | <b>1,151,425</b>                                 | <b>1,154,678</b>                                 |
| 05N        | NHS Shropshire CCG  | 81,930                               | -6,682              | 75,248            | -1.24%               | -1.15%                 | 81,180             | 7.88%          | 7.46%                     | 81,180  | 7.88%        | 7.46%                   | -1.77%            | 310,002  | 311,224  |
| 05X        | NHS Telford and Wrekin CCG                                | 46,263                               | 2,495               | 48,758            | 1.82%                | 2.12%                  | 52,714             | 8.11%          | 7.46%                     | 52,714  | 8.11%        | 7.46%                   | 1.48%             | 186,593  | 187,727  |
| <b>QOC</b> | <b>Shropshire and Telford and Wrekin STP</b>              | <b>128,193</b>                       | <b>-4,187</b>       | <b>124,006</b>    | <b>-0.06%</b>        | <b>0.11%</b>           | <b>133,894</b>     | <b>7.97%</b>   | <b>7.46%</b>              | <b>133,894</b>                                    | <b>7.97%</b> | <b>7.46%</b>            | <b>-0.52%</b>     | <b>496,595</b>                                   | <b>498,950</b>                                   |
| 15M        | NHS Derby and Derbyshire CCG                              | 239,732                              | 6,536               | 246,268           | -2.27%               | -2.02%                 | 265,677            | 7.88%          | 7.46%                     | 265,677   | 7.88%        | 7.46%                   | -2.64%            | 1,049,689  | 1,053,808  |
| <b>QJ2</b> | <b>Joined Up Care Derbyshire STP</b>                      | <b>239,732</b>                       | <b>6,536</b>        | <b>246,268</b>    | <b>-2.27%</b>        | <b>-2.02%</b>          | <b>265,677</b>     | <b>7.88%</b>   | <b>7.46%</b>              | <b>265,677</b>                                    | <b>7.88%</b> | <b>7.46%</b>            | <b>-2.64%</b>     | <b>1,049,689</b>                                 | <b>1,053,808</b>                                 |
| 03T        | NHS Lincolnshire East CCG                                 | 62,060                               | -2,658              | 59,402            | -9.95%               | -9.60%                 | 64,097             | 7.90%          | 7.46%                     | 64,097  | 7.90%        | 7.46%                   | -10.18%           | 250,451  | 251,487  |
| 04D        | NHS Lincolnshire West CCG                                 | 60,707                               | 3,256               | 63,963            | -4.01%               | -3.62%                 | 69,076             | 7.99%          | 7.46%                     | 69,076  | 7.99%        | 7.46%                   | -4.23%            | 237,516  | 238,698  |
| 99D        | NHS South Lincolnshire CCG                                | 28,821                               | 6,362               | 35,183            | -6.86%               | -6.31%                 | 38,085             | 8.25%          | 7.46%                     | 38,085  | 8.25%        | 7.46%                   | -6.90%            | 167,158  | 168,385  |
| 04Q        | NHS South West Lincolnshire CCG                           | 29,371                               | 1,292               | 30,663            | -4.83%               | -4.46%                 | 33,184             | 8.22%          | 7.46%                     | 33,184  | 8.22%        | 7.46%                   | -5.06%            | 133,650  | 134,597  |
| <b>QJM</b> | <b>Lincolnshire STP</b>                                   | <b>180,959</b>                       | <b>8,252</b>        | <b>189,211</b>    | <b>-6.61%</b>        | <b>-6.19%</b>          | <b>204,442</b>     | <b>8.05%</b>   | <b>7.45%</b>              | <b>204,442</b>                                    | <b>8.05%</b> | <b>7.45%</b>            | <b>-6.79%</b>     | <b>788,776</b>                                   | <b>793,167</b>                                   |
| 04E        | NHS Mansfield and Ashfield CCG                            | 49,775                               | 38                  | 49,813            | -5.97%               | -5.55%                 | 53,864             | 8.13%          | 7.46%                     | 53,864  | 8.13%        | 7.46%                   | -6.15%            | 193,960  | 195,173  |
| 04H        | NHS Newark and Sherwood CCG                               | 28,964                               | 1,422               | 30,386            | -3.88%               | -3.47%                 | 32,888             | 8.24%          | 7.46%                     | 32,888  | 8.24%        | 7.46%                   | -4.08%            | 135,028  | 136,001  |
| 04K        | NHS Nottingham City CCG                                   | 116,009                              | 5,519               | 121,528           | 0.84%                | 1.38%                  | 131,341            | 8.07%          | 7.46%                     | 131,341   | 8.07%        | 7.46%                   | 0.74%             | 379,334  | 381,504  |
| 04L        | NHS Nottingham North and East CCG                         | 36,955                               | 5,356               | 42,311            | 4.93%                | 5.48%                  | 45,768             | 8.17%          | 7.46%                     | 45,768  | 8.17%        | 7.46%                   | 4.81%             | 152,472  | 153,480  |
| 04M        | NHS Nottingham West CCG                                   | 23,025                               | 3,418               | 26,443            | 1.48%                | 2.00%                  | 28,566             | 8.03%          | 7.46%                     | 28,566  | 8.03%        | 7.46%                   | 1.36%             | 94,123   | 94,623   |
| 04N        | NHS Rushcliffe CCG  | 26,738                               | 5,803               | 32,541            | 2.97%                | 3.44%                  | 35,211             | 8.21%          | 7.46%                     | 35,211  | 8.21%        | 7.46%                   | 2.78%             | 127,118  | 128,002  |
| <b>QT1</b> | <b>Nottingham and Nottinghamshire Health and Care STP</b> | <b>281,466</b>                       | <b>21,556</b>       | <b>303,022</b>    | <b>-0.02%</b>        | <b>0.48%</b>           | <b>327,638</b>     | <b>8.12%</b>   | <b>7.45%</b>              | <b>327,638</b>                                    | <b>8.12%</b> | <b>7.45%</b>            | <b>-0.16%</b>     | <b>1,082,036</b>                                 | <b>1,088,783</b>                                 |
| 03W        | NHS East Leicestershire and Rutland CCG                   | 74,692                               | 6,489               | 81,181            | -1.72%               | -1.37%                 | 87,674             | 8.00%          | 7.46%                     | 87,674  | 8.00%        | 7.46%                   | -2.00%            | 331,538  | 333,199  |
| 04C        | NHS Leicester City CCG                                    | 99,713                               | 3,253               | 102,966           | -7.56%               | -6.88%                 | 111,581            | 8.37%          | 7.46%                     | 111,581   | 8.37%        | 7.46%                   | -7.47%            | 406,179  | 409,608  |
| 04V        | NHS West Leicestershire CCG                               | 81,222                               | 10,604              | 91,826            | -4.24%               | -3.64%                 | 99,536             | 8.40%          | 7.46%                     | 99,536  | 8.40%        | 7.46%                   | -4.25%            | 392,938  | 396,364  |
| <b>QK1</b> | <b>Leicester, Leicestershire and Rutland STP</b>          | <b>255,627</b>                       | <b>20,347</b>       | <b>275,974</b>    | <b>-4.80%</b>        | <b>-4.24%</b>          | <b>298,791</b>     | <b>8.27%</b>   | <b>7.46%</b>              | <b>298,791</b>                                    | <b>8.27%</b> | <b>7.46%</b>            | <b>-4.85%</b>     | <b>1,130,655</b>                                 | <b>1,139,171</b>                                 |
| 05C        | NHS Dudley CCG  | 86,180                               | -5,952              | 80,228            | -4.52%               | -4.11%                 | 86,442             | 7.75%          | 7.46%                     | 86,442  | 7.75%        | 7.46%                   | -4.72%            | 319,480  | 320,332  |
| 05L        | NHS Sandwell and West Birmingham CCG                      | 179,919                              | -17,282             | 162,637           | -3.08%               | -2.44%                 | 176,107            | 8.28%          | 7.46%                     | 176,107   | 8.28%        | 7.46%                   | -3.06%            | 571,257  | 575,629  |
| 05Y        | NHS Walsall CCG   | 79,988                               | -6,345              | 73,643            | -4.47%               | -3.85%                 | 79,622             | 8.12%          | 7.46%                     | 79,622  | 8.12%        | 7.46%                   | -4.46%            | 285,891  | 287,644  |
| 06A        | NHS Wolverhampton CCG                                     | 80,142                               | 6,464               | 86,606            | 3.84%                | 4.47%                  | 93,595             | 8.07%          | 7.46%                     | 93,595  | 8.07%        | 7.46%                   | 3.81%             | 280,643  | 282,238  |
| <b>QUA</b> | <b>The Black Country and West Birmingham STP</b>          | <b>426,229</b>                       | <b>-23,115</b>      | <b>403,114</b>    | <b>-2.23%</b>        | <b>-1.65%</b>          | <b>435,766</b>     | <b>8.10%</b>   | <b>7.47%</b>              | <b>435,766</b>                                    | <b>8.10%</b> | <b>7.47%</b>            | <b>-2.27%</b>     | <b>1,457,271</b>                                 | <b>1,465,843</b>                                 |
| 15E        | NHS Birmingham and Solihull CCG                           | 423,701                              | 1,732               | 425,433           | 4.37%                | 5.06%                  | 460,551            | 8.25%          | 7.46%                     | 460,551   | 8.25%        | 7.46%                   | 4.40%             | 1,310,470  | 1,320,168  |
| <b>QHL</b> | <b>Birmingham and Solihull STP</b>                        | <b>423,701</b>                       | <b>1,732</b>        | <b>425,433</b>    | <b>4.37%</b>         | <b>5.06%</b>           | <b>460,551</b>     | <b>8.25%</b>   | <b>7.46%</b>              | <b>460,551</b>                                    | <b>8.25%</b> | <b>7.46%</b>            | <b>4.40%</b>      | <b>1,310,470</b>                                 | <b>1,320,168</b>                                 |
| 05A        | NHS Coventry and Rugby CCG                                | 141,326                              | 1,561               | 142,887           | 2.04%                | 3.32%                  | 155,658            | 8.94%          | 7.46%                     | 155,658   | 8.94%        | 7.46%                   | 2.66%             | 514,598  | 521,674  |
| 05R        | NHS South Warwickshire CCG                                | 70,845                               | 2,995               | 73,840            | 7.27%                | 7.57%                  | 79,564             | 7.75%          | 7.46%                     | 79,564  | 7.75%        | 7.46%                   | 6.89%             | 287,549  | 288,329  |
| 05H        | NHS Warwickshire North CCG                                | 46,540                               | 6,183               | 52,723            | -1.41%               | -1.02%                 | 56,861             | 7.85%          | 7.46%                     | 56,861  | 7.85%        | 7.46%                   | -1.65%            | 191,659  | 192,349  |
| <b>QWU</b> | <b>Coventry and Warwickshire STP</b>                      | <b>258,711</b>                       | <b>10,740</b>       | <b>269,451</b>    | <b>2.71%</b>         | <b>3.53%</b>           | <b>292,083</b>     | <b>8.40%</b>   | <b>7.48%</b>              | <b>292,083</b>                                    | <b>8.40%</b> | <b>7.48%</b>            | <b>2.89%</b>      | <b>993,805</b>                                   | <b>1,002,353</b>                                 |
| 05F        | NHS Herefordshire CCG                                     | 47,491                               | -2,204              | 45,287            | -2.41%               | -2.12%                 | 48,890             | 7.96%          | 7.46%                     | 48,890  | 7.96%        | 7.46%                   | -2.74%            | 187,474  | 188,340  |
| 05J        | NHS Redditch and Bromsgrove CCG                           | 42,798                               | 3,750               | 46,548            | 1.91%                | 2.15%                  | 50,201             | 7.85%          | 7.46%                     | 50,201  | 7.85%        | 7.46%                   | 1.51%             | 177,843  | 178,488  |
| 05T        | NHS South Worcestershire CCG                              | 72,824                               | 5,663               | 78,487            | -1.20%               | -0.92%                 | 84,843             | 8.10%          | 7.46%                     | 84,843  | 8.10%        | 7.46%                   | -1.54%            | 311,742  | 313,593  |
| 06D        | NHS Wyre Forest CCG                                       | 26,805                               | 656                 | 27,461            | -6.50%               | -6.26%                 | 29,609             | 7.82%          | 7.46%                     | 29,609  | 7.82%        | 7.46%                   | -6.86%            | 116,333  | 116,726  |
| <b>QGH</b> | <b>Herefordshire and Worcestershire STP</b>               | <b>189,918</b>                       | <b>7,865</b>        | <b>197,783</b>    | <b>-1.55%</b>        | <b>-1.28%</b>          | <b>213,543</b>     | <b>7.97%</b>   | <b>7.46%</b>              | <b>213,543</b>                                    | <b>7.97%</b> | <b>7.46%</b>            | <b>-1.90%</b>     | <b>793,392</b>                                   | <b>797,147</b>                                   |
| 03V        | NHS Corby CCG   | 13,919                               | 2,977               | 16,896            | -6.00%               | -5.02%                 | 18,451             | 9.20%          | 7.46%                     | 18,451  | 9.20%        | 7.46%                   | -5.62%            | 78,638   | 79,913   |
| 04G        | NHS Nene CCG  | 164,219                              | 8,078               | 172,297           | -2.81%               | -2.33%                 | 186,509            | 8.25%          | 7.46%                     | 186,509   | 8.25%        | 7.46%                   | -2.95%            | 685,995  | 691,033  |
| <b>QPM</b> | <b>Northamptonshire STP</b>                               | <b>178,138</b>                       | <b>11,055</b>       | <b>189,193</b>    | <b>-3.11%</b>        | <b>-2.57%</b>          | <b>204,960</b>     | <b>8.33%</b>   | <b>7.45%</b>              | <b>204,960</b>                                    | <b>8.33%</b> | <b>7.45%</b>            | <b>-3.19%</b>     | <b>764,633</b>                                   | <b>770,946</b>                                   |
| <b>Y60</b> | <b>Midlands</b>   | <b>2,870,256</b>                     | <b>78,913</b>       | <b>2,949,169</b>  | <b>-0.65%</b>        | <b>-0.16%</b>          | <b>3,188,368</b>   | <b>8.11%</b>   | <b>7.46%</b>              | <b>3,188,368</b>                                  | <b>8.11%</b> | <b>7.46%</b>            | <b>-0.79%</b>     | <b>11,018,749</b>                                | <b>11,085,013</b>                                |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code |  | 2018-19             |                   |                      |                        | 2019-20            |                  |                           |   |                  |                         |                   |  |  |                  |
|------|--|---------------------|-------------------|----------------------|------------------------|--------------------|------------------|---------------------------|---|------------------|-------------------------|-------------------|--|--|------------------|
|      |  | 1                   | 2                 | 3                    | 4                      | 5                  | 6                | 7                         | 8   | 9                | 10                      | 11                | 12   | 13   | 14               |
|      |  | 2018-19             | 2018-19           | 2018-19              | 2018-19                | 2019-20            | 2019-20          | 2019-20                   | 2019-20   | 2019-20          | 2019-20                 | 2019-20           | 2019-20  | 2018-19  | 2019-20          |
|      | Allocation published in January 2016                           | Baseline adjustment | Adjusted baseline | Adjusted closing DfT | Opening DfT per capita | Minimum allocation | Minimum growth   | Minimum per capita growth | Final allocation after place-based pace of change | Final growth     | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |                  |
|      | £000   | £000                | £000              | %                    | %                      | £000               | %                | %                         | £000  | %                | %                       | %                 |  |  |                  |
| 06H  | NHS Cambridgeshire and Peterborough CCG                        | 201,295             | 30,160            | 231,455              | -1.11%                 | -0.70%             | 250,153          | 8.08%                     | 7.46%   | 250,153          | 8.08%                   | 7.46%             | -1.33%   | 967,902  | 973,472          |
| QUE  | <b>Cambridgeshire and Peterborough STP</b>                     | <b>201,295</b>      | <b>30,160</b>     | <b>231,455</b>       | <b>-1.11%</b>          | <b>-0.70%</b>      | <b>250,153</b>   | <b>8.08%</b>              | <b>7.46%</b>                                      | <b>250,153</b>   | <b>8.08%</b>            | <b>7.46%</b>      | <b>-1.33%</b>                                    | <b>967,902</b>                                   | <b>973,472</b>   |
| 06M  | NHS Great Yarmouth and Waveney CCG                             | 50,499              | 8,167             | 58,666               | -6.02%                 | -5.77%             | 63,239           | 7.80%                     | 7.46%   | 63,239           | 7.80%                   | 7.46%             | -6.37%   | 239,834  | 240,583          |
| 06V  | NHS North Norfolk CCG  | 44,665              | 2,013             | 46,678               | -1.79%                 | -1.52%             | 50,366           | 7.90%                     | 7.46%   | 50,366           | 7.90%                   | 7.46%             | -2.14%   | 173,764  | 174,475          |
| 06W  | NHS Norwich CCG  | 48,665              | 4,906             | 53,571               | -4.13%                 | -3.67%             | 57,868           | 8.02%                     | 7.46%   | 57,868           | 8.02%                   | 7.46%             | -4.28%   | 235,862  | 237,094          |
| 06Y  | NHS South Norfolk CCG  | 52,930              | 1,848             | 54,778               | -1.42%                 | -0.90%             | 59,403           | 8.44%                     | 7.46%   | 59,403           | 8.44%                   | 7.46%             | -1.53%   | 228,211  | 230,298          |
| 07J  | NHS West Norfolk CCG   | 36,853              | 3,178             | 40,031               | -13.56%                | -13.23%            | 43,243           | 8.02%                     | 7.46%   | 43,243           | 8.02%                   | 7.46%             | -13.77%  | 175,842  | 176,763          |
| QMM  | <b>Norfolk and Waveney Health &amp; Care Partnership (STP)</b> | <b>233,612</b>      | <b>20,112</b>     | <b>253,724</b>       | <b>-5.22%</b>          | <b>-4.85%</b>      | <b>274,119</b>   | <b>8.04%</b>              | <b>7.46%</b>                                      | <b>274,119</b>   | <b>8.04%</b>            | <b>7.46%</b>      | <b>-5.46%</b>                                    | <b>1,053,514</b>                                 | <b>1,059,213</b> |
| 06L  | NHS Ipswich and East Suffolk CCG                               | 88,095              | 9,085             | 97,180               | 0.32%                  | 0.63%              | 104,931          | 7.98%                     | 7.46%   | 104,931          | 7.98%                   | 7.46%             | 0.00%  | 407,773  | 409,732          |
| 06T  | NHS North East Essex CCG                                       | 78,388              | 11,425            | 89,813               | -2.52%                 | -1.58%             | 97,505           | 8.57%                     | 7.46%   | 97,505           | 8.57%                   | 7.46%             | -2.20%   | 351,814  | 355,431          |
| 07K  | NHS West Suffolk CCG   | 68,031              | -5,303            | 62,728               | -1.54%                 | -1.17%             | 67,777           | 8.05%                     | 7.46%   | 67,777           | 8.05%                   | 7.46%             | -1.80%   | 250,880  | 252,258          |
| QJG  | <b>Suffolk and North East Essex STP</b>                        | <b>234,514</b>      | <b>15,206</b>     | <b>249,720</b>       | <b>-1.18%</b>          | <b>-0.64%</b>      | <b>270,213</b>   | <b>8.21%</b>              | <b>7.47%</b>                                      | <b>270,213</b>   | <b>8.21%</b>            | <b>7.47%</b>      | <b>-1.26%</b>                                    | <b>1,010,466</b>                                 | <b>1,017,421</b> |
| 06F  | NHS Bedfordshire CCG   | 106,562             | 12,349            | 118,911              | -0.22%                 | 0.82%              | 129,385          | 8.81%                     | 7.46%   | 129,385          | 8.81%                   | 7.46%             | 0.18%  | 480,292  | 486,321          |
| 06P  | NHS Luton CCG  | 64,933              | -2,833            | 62,100               | -5.06%                 | -3.98%             | 67,342           | 8.44%                     | 7.46%   | 67,342           | 8.44%                   | 7.46%             | -4.58%   | 234,034  | 236,175          |
| 04F  | NHS Milton Keynes CCG  | 83,540              | -13,005           | 70,535               | -2.85%                 | -2.24%             | 76,553           | 8.53%                     | 7.46%   | 76,553           | 8.53%                   | 7.46%             | -2.86%   | 294,317  | 297,252          |
| QH8  | <b>Bedfordshire, Luton and Milton Keynes STP</b>               | <b>255,035</b>      | <b>-3,489</b>     | <b>251,546</b>       | <b>-2.19%</b>          | <b>-1.26%</b>      | <b>273,280</b>   | <b>8.64%</b>              | <b>7.46%</b>                                      | <b>273,280</b>   | <b>8.64%</b>            | <b>7.46%</b>      | <b>-1.89%</b>                                    | <b>1,008,643</b>                                 | <b>1,019,748</b> |
| 06K  | NHS East and North Hertfordshire CCG                           | 135,904             | 15,478            | 151,382              | 1.27%                  | 2.34%              | 164,018          | 8.35%                     | 7.46%   | 164,018          | 8.35%                   | 7.46%             | 1.69%  | 598,378  | 603,319          |
| 06N  | NHS Herts Valleys CCG  | 160,037             | 16,144            | 176,181              | 0.50%                  | 1.60%              | 190,789          | 8.29%                     | 7.46%   | 190,789          | 8.29%                   | 7.46%             | 0.96%  | 646,356  | 651,356          |
| 07H  | NHS West Essex CCG   | 72,256              | 12,286            | 84,542               | 2.79%                  | 3.89%              | 91,640           | 8.40%                     | 7.46%   | 91,640           | 8.40%                   | 7.46%             | 3.23%  | 313,283  | 316,014          |
| QM7  | <b>Hertfordshire and West Essex STP</b>                        | <b>368,197</b>      | <b>43,909</b>     | <b>412,106</b>       | <b>1.24%</b>           | <b>2.34%</b>       | <b>446,447</b>   | <b>8.33%</b>              | <b>7.46%</b>                                      | <b>446,447</b>   | <b>8.33%</b>            | <b>7.46%</b>      | <b>1.69%</b>                                     | <b>1,558,017</b>                                 | <b>1,570,689</b> |
| 99E  | NHS Basildon and Brentwood CCG                                 | 64,984              | 11,217            | 76,201               | -2.52%                 | -1.43%             | 82,596           | 8.39%                     | 7.46%   | 82,596           | 8.39%                   | 7.46%             | -2.05%   | 279,039  | 281,462          |
| 99F  | NHS Castle Point and Rochford CCG                              | 36,468              | 9,003             | 45,471               | 2.42%                  | 3.27%              | 49,111           | 8.01%                     | 7.46%   | 49,111           | 8.01%                   | 7.46%             | 2.62%  | 185,222  | 186,162          |
| 06Q  | NHS Mid Essex CCG  | 80,882              | 16,236            | 97,118               | -0.85%                 | -0.18%             | 104,922          | 8.04%                     | 7.46%   | 104,922          | 8.04%                   | 7.46%             | -0.81%   | 391,510  | 393,605          |
| 99G  | NHS Southend CCG   | 43,902              | 4,399             | 48,301               | -2.95%                 | -2.19%             | 52,273           | 8.22%                     | 7.46%   | 52,273           | 8.22%                   | 7.46%             | -2.80%   | 188,323  | 189,659          |
| 07G  | NHS Thurrock CCG   | 39,853              | 4,249             | 44,102               | -3.11%                 | -2.00%             | 47,937           | 8.70%                     | 7.46%   | 47,937           | 8.70%                   | 7.46%             | -2.62%   | 176,522  | 178,555          |
| QH8  | <b>Mid and South Essex STP</b>                                 | <b>266,089</b>      | <b>45,104</b>     | <b>311,193</b>       | <b>-1.46%</b>          | <b>-0.59%</b>      | <b>336,839</b>   | <b>8.24%</b>              | <b>7.46%</b>                                      | <b>336,839</b>   | <b>8.24%</b>            | <b>7.46%</b>      | <b>-1.21%</b>                                    | <b>1,220,617</b>                                 | <b>1,229,444</b> |
| Y61  | <b>East of England</b>   | <b>1,558,742</b>    | <b>151,002</b>    | <b>1,709,744</b>     | <b>-1.43%</b>          | <b>-0.69%</b>      | <b>1,851,051</b> | <b>8.26%</b>              | <b>7.46%</b>                                      | <b>1,851,051</b> | <b>8.26%</b>            | <b>7.46%</b>      | <b>-1.31%</b>                                    | <b>6,819,159</b>                                 | <b>6,869,987</b> |
| 07P  | NHS Brent CCG  | 111,256             | 4,935             | 116,191              | -1.46%                 | -0.82%             | 125,466          | 7.98%                     | 7.46%   | 125,466          | 7.98%                   | 7.46%             | -1.45%   | 381,905  | 383,764          |
| 09A  | NHS Central London (Westminster) CCG                           | 67,236              | -1,944            | 65,292               | -0.65%                 | 0.19%              | 70,725           | 8.32%                     | 7.46%   | 70,725           | 8.32%                   | 7.46%             | -0.44%   | 229,469  | 231,309          |
| 07W  | NHS Ealing CCG   | 130,888             | -4,705            | 126,183              | 0.29%                  | 0.75%              | 135,810          | 7.63%                     | 7.46%   | 135,810          | 7.63%                   | 7.46%             | 0.11%  | 437,491  | 438,185          |
| 08C  | NHS Hammersmith and Fulham CCG                                 | 65,193              | 2,025             | 67,218               | 0.55%                  | 0.76%              | 72,114           | 7.28%                     | 7.46%   | 72,114           | 7.28%                   | 7.46%             | 0.12%  | 239,940  | 239,546          |
| 08E  | NHS Harrow CCG   | 78,965              | -2,829            | 76,136               | -0.68%                 | 0.15%              | 82,152           | 7.90%                     | 7.46%   | 82,152           | 7.90%                   | 7.46%             | -0.49%   | 267,268  | 268,366          |
| 08G  | NHS Hillingdon CCG   | 91,644              | -7,133            | 84,511               | -1.87%                 | -0.45%             | 91,974           | 8.83%                     | 7.46%   | 91,974           | 8.83%                   | 7.46%             | -1.08%   | 312,904  | 316,898          |
| 07Y  | NHS Hounslow CCG   | 84,517              | 237               | 84,754               | -0.19%                 | 0.62%              | 91,677           | 8.17%                     | 7.46%   | 91,677           | 8.17%                   | 7.46%             | -0.02%   | 316,827  | 318,918          |
| 08Y  | NHS West London CCG  | 81,943              | -180              | 81,763               | 0.63%                  | 0.96%              | 87,941           | 7.56%                     | 7.46%   | 87,941           | 7.56%                   | 7.46%             | 0.32%  | 250,221  | 250,446          |
| QRV  | <b>North West London Health &amp; Care Partnership (STP)</b>   | <b>711,642</b>      | <b>-9,596</b>     | <b>702,046</b>       | <b>-0.45%</b>          | <b>0.24%</b>       | <b>757,859</b>   | <b>7.95%</b>              | <b>7.45%</b>                                      | <b>757,859</b>   | <b>7.95%</b>            | <b>7.45%</b>      | <b>-0.40%</b>                                    | <b>2,436,025</b>                                 | <b>2,447,432</b> |
| 07M  | NHS Barnet CCG   | 131,003             | -158              | 130,845              | 3.05%                  | 4.33%              | 142,236          | 8.71%                     | 7.46%   | 142,236          | 8.71%                   | 7.46%             | 3.67%  | 423,733  | 428,646          |
| 07R  | NHS Camden CCG   | 106,747             | -8,539            | 98,208               | -1.36%                 | -0.14%             | 106,916          | 8.87%                     | 7.46%   | 106,916          | 8.87%                   | 7.46%             | -0.78%   | 284,026  | 287,747          |
| 07X  | NHS Enfield CCG  | 115,559             | 1,162             | 116,721              | 5.41%                  | 6.69%              | 126,692          | 8.54%                     | 7.46%   | 126,692          | 8.54%                   | 7.46%             | 6.02%  | 339,924  | 343,348          |
| 08D  | NHS Haringey CCG   | 111,480             | -2,920            | 108,560              | 0.45%                  | 1.50%              | 117,825          | 8.53%                     | 7.46%   | 117,825          | 8.53%                   | 7.46%             | 0.85%  | 318,494  | 321,681          |
| 08H  | NHS Islington CCG  | 98,499              | -1,357            | 97,142               | -0.02%                 | 1.45%              | 105,836          | 8.95%                     | 7.46%   | 105,836          | 8.95%                   | 7.46%             | 0.81%  | 252,448  | 255,947          |
| QMJ  | <b>North London Partners in Health &amp; Care (STP)</b>        | <b>563,288</b>      | <b>-11,811</b>    | <b>551,477</b>       | <b>1.66%</b>           | <b>2.90%</b>       | <b>599,505</b>   | <b>8.71%</b>              | <b>7.46%</b>                                      | <b>599,505</b>   | <b>8.71%</b>            | <b>7.46%</b>      | <b>2.26%</b>                                     | <b>1,618,624</b>                                 | <b>1,637,368</b> |
| 07L  | NHS Barking and Dagenham CCG                                   | 57,306              | 10,784            | 68,090               | -5.19%                 | -3.70%             | 74,429           | 9.31%                     | 7.46%   | 74,429           | 9.31%                   | 7.46%             | -4.31%   | 224,032  | 227,890          |
| 07T  | NHS City and Hackney CCG                                       | 107,656             | -1,354            | 106,302              | -0.84%                 | 0.53%              | 115,839          | 8.97%                     | 7.46%   | 115,839          | 8.97%                   | 7.46%             | -0.11%   | 319,029  | 323,519          |
| 08F  | NHS Havering CCG   | 75,188              | 6,073             | 81,261               | -3.53%                 | -2.11%             | 88,407           | 8.79%                     | 7.46%   | 88,407           | 8.79%                   | 7.46%             | -2.73%   | 278,062  | 281,515          |
| 08M  | NHS Newham CCG   | 104,336             | 15,544            | 119,880              | 1.96%                  | 3.12%              | 130,571          | 8.92%                     | 7.46%   | 130,571          | 8.92%                   | 7.46%             | 2.47%  | 400,515  | 405,950          |
| 08N  | NHS Redbridge CCG  | 81,460              | 8,677             | 90,137               | -1.30%                 | -0.10%             | 98,018           | 8.74%                     | 7.46%   | 98,018           | 8.74%                   | 7.46%             | -0.73%   | 320,671  | 324,503          |
| 08V  | NHS Tower Hamlets CCG  | 137,724             | -32,742           | 104,982              | 5.93%                  | 7.56%              | 114,991          | 9.53%                     | 7.46%   | 114,991          | 9.53%                   | 7.46%             | 6.88%  | 324,834  | 331,105          |
| 08W  | NHS Waltham Forest CCG   | 99,785              | 3,848             | 103,633              | 5.02%                  | 5.99%              | 112,345          | 8.41%                     | 7.46%   | 112,345          | 8.41%                   | 7.46%             | 5.32%  | 311,576  | 314,321          |
| QMF  | <b>East London Health &amp; Care Partnership (STP)</b>         | <b>663,455</b>      | <b>10,831</b>     | <b>674,286</b>       | <b>0.65%</b>           | <b>1.96%</b>       | <b>734,600</b>   | <b>8.94%</b>              | <b>7.46%</b>                                      | <b>734,600</b>   | <b>8.94%</b>            | <b>7.46%</b>      | <b>1.32%</b>                                     | <b>2,178,718</b>                                 | <b>2,208,802</b> |
| 07N  | NHS Bexley CCG   | 73,243              | 2,961             | 76,204               | 4.45%                  | 6.00%              | 82,736           | 8.57%                     | 7.46%   | 82,736           | 8.57%                   | 7.46%             | 5.33%  | 241,443  | 243,944          |
| 07Q  | NHS Bromley CCG  | 103,242             | 9,874             | 113,116              | 6.50%                  | 7.98%              | 122,835          | 8.59%                     | 7.46%   | 122,835          | 8.59%                   | 7.46%             | 7.29%  | 349,361  | 353,043          |
| 08A  | NHS Greenwich CCG  | 104,497             | 870               | 105,367              | 1.16%                  | 2.58%              | 114,827          | 8.98%                     | 7.46%   | 114,827          | 8.98%                   | 7.46%             | 1.94%  | 296,353  | 300,541          |
| 08K  | NHS Lambeth CCG  | 171,325             | -17,305           | 154,020              | 4.13%                  | 5.05%              | 166,707          | 8.24%                     | 7.46%   | 166,707          | 8.24%                   | 7.46%             | 4.38%  | 413,713  | 416,707          |
| 08L  | NHS Lewisham CCG   | 121,057             | -5,614            | 115,443              | 3.52%                  | 4.88%              | 125,608          | 8.81%                     | 7.46%   | 125,608          | 8.81%                   | 7.46%             | 4.22%  | 330,342  | 334,479          |
| 08Q  | NHS Southwark CCG  | 127,015             | -2,149            | 124,866              | 7.83%                  | 9.04%              | 135,625          | 8.62%                     | 7.46%   | 135,625          | 8.62%                   | 7.46%             | 8.35%  | 330,855  | 334,417          |
| QKK  | <b>Our Healthier South East London STP</b>                     | <b>700,379</b>      | <b>-11,364</b>    | <b>689,015</b>       | <b>4.63%</b>           | <b>5.91%</b>       | <b>748,338</b>   | <b>8.61%</b>              | <b>7.46%</b>                                      | <b>748,338</b>   | <b>8.61%</b>            | <b>7.46%</b>      | <b>5.24%</b>                                     | <b>1,962,067</b>                                 | <b>1,983,130</b> |
| 07V  | NHS Croydon CCG  | 130,746             | 1,340             | 132,086              | -1.16%                 | -0.27%             | 143,113          | 8.35%                     | 7.46%   | 143,113          | 8.35%                   | 7.46%             | -0.90%   | 412,238  | 415,648          |
| 08J  | NHS Kingston CCG   | 54,787              | -4,847            | 49,940               | -0.36%                 | 0.83%              | 54,341           | 7.46%                     | 7.46%   |                  |                         |                   |  |  |                  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |  | 2018-19                              |                     |                   |                      | 2019-20                |                    |                |                           |   |              |                         |                   |  |  |
|------------|--|--------------------------------------|---------------------|-------------------|----------------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |  | 1                                    | 2                   | 3                 | 4                    | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |  | 2018-19                              | 2018-19             | 2018-19           | 2018-19              | 2019-20                | 2019-20            | 2019-20        | 2019-20                   | 2019-20   | 2019-20      | 2019-20                 | 2019-20           | 2018-19  | 2019-20  |
|            |  | Allocation published in January 2016 | Baseline adjustment | Adjusted baseline | Adjusted closing DfT | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
| Code       |  | £000                                 | £000                | £000              | %                    | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 09C        | NHS Ashford CCG  | 32,975                               | -1,022              | 31,953            | -8.90%               | -8.08%                 | 34,688             | 8.56%          | 7.46%                     | 34,688  | 8.56%        | 7.46%                   | -8.66%            | 133,546  | 134,913  |
| 09E        | NHS Canterbury and Coastal CCG   | 53,623                               | 4,118               | 57,741            | -4.72%               | -3.86%                 | 62,594             | 8.40%          | 7.46%                     | 62,594  | 8.40%        | 7.46%                   | -4.47%            | 225,725  | 227,709  |
| 09J        | NHS Dartford, Gravesham and Swanley CCG  | 74,803                               | 2,428               | 77,231            | -7.96%               | -6.88%                 | 83,791             | 8.49%          | 7.46%                     | 83,791  | 8.49%        | 7.46%                   | -7.46%            | 269,110  | 271,700  |
| 09W        | NHS Medway CCG   | 76,965                               | 3,027               | 79,992            | -5.14%               | -4.12%                 | 86,696             | 8.38%          | 7.46%                     | 86,696  | 8.38%        | 7.46%                   | -4.73%            | 299,528  | 302,096  |
| 10A        | NHS South Kent Coast CCG   | 58,356                               | 874                 | 59,230            | -4.97%               | -4.49%                 | 63,975             | 8.01%          | 7.46%                     | 63,975  | 8.01%        | 7.46%                   | -5.09%            | 206,477  | 207,538  |
| 10D        | NHS Swale CCG  | 27,908                               | 3,848               | 31,756            | -3.76%               | -2.75%                 | 34,478             | 8.57%          | 7.46%                     | 34,478  | 8.57%        | 7.46%                   | -3.37%            | 113,167  | 114,336  |
| 10E        | NHS Thanet CCG   | 44,972                               | -972                | 44,000            | -7.64%               | -7.64%                 | 47,705             | 8.42%          | 7.46%                     | 47,705  | 8.42%        | 7.46%                   | -8.22%            | 145,494  | 146,795  |
| 99J        | NHS West Kent CCG  | 129,623                              | 4,938               | 134,561           | -1.73%               | -0.81%                 | 145,630            | 8.23%          | 7.46%                     | 145,630   | 8.23%        | 7.46%                   | -1.44%            | 492,969  | 496,486  |
| <b>QKS</b> | <b>Kent and Medway STP</b>   | <b>499,225</b>                       | <b>17,240</b>       | <b>516,465</b>    | <b>-5.10%</b>        | <b>-4.21%</b>          | <b>559,557</b>     | <b>8.34%</b>   | <b>7.46%</b>              | <b>559,557</b>                                    | <b>8.34%</b> | <b>7.46%</b>            | <b>-4.82%</b>     | <b>1,886,017</b>                                 | <b>1,901,573</b>                                 |
| 09D        | NHS Brighton and Hove CCG  | 98,943                               | -10,332             | 88,611            | 7.14%                | 7.83%                  | 95,822             | 8.14%          | 7.46%                     | 95,822  | 8.14%        | 7.46%                   | 7.15%             | 317,709  | 319,713  |
| 09G        | NHS Coastal West Sussex CCG  | 134,524                              | 3,925               | 138,449           | -3.39%               | -2.63%                 | 149,986            | 8.33%          | 7.46%                     | 149,986   | 8.33%        | 7.46%                   | -3.25%            | 515,159  | 519,346  |
| 09H        | NHS Crawley CCG  | 34,416                               | 3,764               | 38,180            | 5.86%                | 6.62%                  | 41,284             | 8.13%          | 7.46%                     | 41,284  | 8.13%        | 7.46%                   | 5.94%             | 133,481  | 134,316  |
| 09L        | NHS East Surrey CCG  | 48,176                               | 2,860               | 51,036            | 2.87%                | 3.78%                  | 55,239             | 8.24%          | 7.46%                     | 55,239  | 8.24%        | 7.46%                   | 3.12%             | 182,620  | 183,940  |
| 09F        | NHS Eastbourne, Hailsham and Seaford CCG   | 54,104                               | 5,399               | 59,503            | 4.06%                | 4.75%                  | 64,498             | 8.39%          | 7.46%                     | 64,498  | 8.39%        | 7.46%                   | 4.09%             | 196,420  | 198,129  |
| 09P        | NHS Hastings and Rother CCG  | 47,343                               | 1,677               | 49,020            | -4.42%               | -3.85%                 | 53,023             | 8.17%          | 7.46%                     | 53,023  | 8.17%        | 7.46%                   | -4.46%            | 188,684  | 189,923  |
| 99K        | NHS High Weald Lewes Havens CCG  | 41,216                               | 4,885               | 46,101            | 4.48%                | 5.34%                  | 49,954             | 8.36%          | 7.46%                     | 49,954  | 8.36%        | 7.46%                   | 4.68%             | 170,507  | 171,932  |
| 09X        | NHS Horsham and Mid Sussex CCG   | 61,630                               | 1,161               | 62,791            | 5.23%                | 6.01%                  | 68,009             | 8.31%          | 7.46%                     | 68,009  | 8.31%        | 7.46%                   | 5.34%             | 240,991  | 242,898  |
| <b>QNX</b> | <b>Sussex and East Surrey STP</b>  | <b>520,352</b>                       | <b>13,339</b>       | <b>533,691</b>    | <b>1.86%</b>         | <b>2.60%</b>           | <b>577,815</b>     | <b>8.27%</b>   | <b>7.46%</b>              | <b>577,815</b>                                    | <b>8.27%</b> | <b>7.46%</b>            | <b>1.96%</b>      | <b>1,945,571</b>                                 | <b>1,960,197</b>                                 |
| 15D        | NHS Berkshire East CCG   | 109,875                              | -33                 | 109,842           | 0.21%                | 0.87%                  | 118,689            | 8.05%          | 7.46%                     | 118,689   | 8.05%        | 7.46%                   | 0.23%             | 460,082  | 462,630  |
| 99M        | NHS North East Hampshire and Farnham CCG   | 54,517                               | -3,896              | 50,621            | -7.19%               | -6.71%                 | 54,515             | 7.69%          | 7.46%                     | 54,515  | 7.69%        | 7.46%                   | -7.30%            | 227,497  | 227,991  |
| 10C        | NHS Surrey Heath CCG   | 25,829                               | 723                 | 26,552            | -2.25%               | -1.61%                 | 28,631             | 7.83%          | 7.46%                     | 28,631  | 7.83%        | 7.46%                   | -2.23%            | 96,804   | 97,135   |
| <b>QNQ</b> | <b>Frimley Health &amp; Care ICS (STP)</b>   | <b>190,221</b>                       | <b>-3,206</b>       | <b>187,015</b>    | <b>-2.25%</b>        | <b>-1.64%</b>          | <b>201,835</b>     | <b>7.92%</b>   | <b>7.46%</b>              | <b>201,835</b>                                    | <b>7.92%</b> | <b>7.46%</b>            | <b>-2.26%</b>     | <b>784,382</b>                                   | <b>787,757</b>                                   |
| 09N        | NHS Guildford and Waverley CCG   | 54,917                               | -4,438              | 50,479            | 7.24%                | 8.25%                  | 54,533             | 8.03%          | 7.46%                     | 54,533  | 8.03%        | 7.46%                   | 7.56%             | 225,634  | 226,834  |
| 09Y        | NHS North West Surrey CCG  | 95,542                               | -1,311              | 94,231            | 6.35%                | 7.27%                  | 101,787            | 8.02%          | 7.46%                     | 101,787   | 8.02%        | 7.46%                   | 6.59%             | 372,157  | 374,093  |
| 99H        | NHS Surrey Downs CCG   | 87,343                               | -11,464             | 75,879            | -3.10%               | -2.21%                 | 82,029             | 8.11%          | 7.46%                     | 82,029  | 8.11%        | 7.46%                   | -2.83%            | 307,646  | 309,494  |
| <b>QXU</b> | <b>Surrey Heartlands Health &amp; Care Partnership (STP)</b>                       | <b>237,802</b>                       | <b>-17,213</b>      | <b>220,589</b>    | <b>3.09%</b>         | <b>4.01%</b>           | <b>238,349</b>     | <b>8.05%</b>   | <b>7.46%</b>              | <b>238,349</b>                                    | <b>8.05%</b> | <b>7.46%</b>            | <b>3.36%</b>      | <b>905,437</b>                                   | <b>910,420</b>                                   |
| 10K        | NHS Fareham and Gosport CCG  | 46,383                               | 7,080               | 53,463            | 9.67%                | 10.20%                 | 57,739             | 8.00%          | 7.46%                     | 57,739  | 8.00%        | 7.46%                   | 9.50%             | 204,854  | 205,879  |
| 10L        | NHS Isle of Wight CCG  | 38,114                               | -3,936              | 34,178            | -0.61%               | -0.29%                 | 36,866             | 7.87%          | 7.46%                     | 36,866  | 7.87%        | 7.46%                   | -0.92%            | 144,499  | 145,043  |
| 10J        | NHS North Hampshire CCG  | 52,764                               | -284                | 52,480            | 0.82%                | 1.32%                  | 56,689             | 8.02%          | 7.46%                     | 56,689  | 8.02%        | 7.46%                   | 0.67%             | 226,201  | 227,383  |
| 10R        | NHS Portsmouth CCG   | 53,392                               | 5,544               | 58,936            | 2.09%                | 2.71%                  | 63,645             | 7.99%          | 7.46%                     | 63,645  | 7.99%        | 7.46%                   | 2.06%             | 230,173  | 231,311  |
| 10V        | NHS South Eastern Hampshire CCG  | 51,163                               | 5,730               | 56,893            | 8.10%                | 8.74%                  | 61,436             | 7.99%          | 7.46%                     | 61,436  | 7.99%        | 7.46%                   | 8.05%             | 215,320  | 216,375  |
| 10X        | NHS Southampton CCG  | 82,853                               | 1,781               | 84,634            | 10.73%               | 11.40%                 | 91,490             | 8.10%          | 7.46%                     | 91,490  | 8.10%        | 7.46%                   | 10.69%            | 286,630  | 288,342  |
| 11A        | NHS West Hampshire CCG   | 154,461                              | 3,755               | 158,216           | 7.74%                | 8.20%                  | 170,976            | 8.07%          | 7.46%                     | 170,976   | 8.07%        | 7.46%                   | 7.51%             | 563,241  | 566,415  |
| <b>QRL</b> | <b>Hampshire and the Isle of Wight STP</b>   | <b>479,130</b>                       | <b>19,669</b>       | <b>498,799</b>    | <b>6.39%</b>         | <b>6.92%</b>           | <b>538,841</b>     | <b>8.03%</b>   | <b>7.46%</b>              | <b>538,841</b>                                    | <b>8.03%</b> | <b>7.46%</b>            | <b>6.25%</b>      | <b>1,870,919</b>                                 | <b>1,880,748</b>                                 |
| 15A        | NHS Berkshire West CCG   | 106,646                              | 10,040              | 116,686           | -0.65%               | -0.12%                 | 126,116            | 8.08%          | 7.46%                     | 126,116   | 8.08%        | 7.46%                   | -0.75%            | 544,245  | 547,396  |
| 14Y        | NHS Buckinghamshire CCG  | 141,998                              | 4,995               | 146,993           | 8.16%                | 9.08%                  | 159,172            | 8.29%          | 7.46%                     | 159,172   | 8.29%        | 7.46%                   | 8.39%             | 559,495  | 563,793  |
| 10Q        | NHS Oxfordshire CCG  | 228,478                              | -12,997             | 215,481           | 9.01%                | 9.29%                  | 232,350            | 7.83%          | 7.46%                     | 232,350   | 7.83%        | 7.46%                   | 8.60%             | 745,291  | 747,848  |
| <b>QU9</b> | <b>Buckinghamshire, Oxfordshire and Berkshire West STP</b>                         | <b>477,122</b>                       | <b>2,038</b>        | <b>479,160</b>    | <b>6.24%</b>         | <b>6.79%</b>           | <b>517,638</b>     | <b>8.03%</b>   | <b>7.45%</b>              | <b>517,638</b>                                    | <b>8.03%</b> | <b>7.45%</b>            | <b>6.10%</b>      | <b>1,849,031</b>                                 | <b>1,859,037</b>                                 |
| <b>Y59</b> | <b>South East</b>  | <b>2,403,852</b>                     | <b>31,866</b>       | <b>2,435,718</b>  | <b>1.77%</b>         | <b>2.47%</b>           | <b>2,634,035</b>   | <b>8.14%</b>   | <b>7.46%</b>              | <b>2,634,035</b>                                  | <b>8.14%</b> | <b>7.46%</b>            | <b>1.83%</b>      | <b>9,241,358</b>                                 | <b>9,299,732</b>                                 |
| 11N        | NHS Kernow CCG   | 148,042                              | 1,607               | 149,649           | 3.34%                | 3.64%                  | 161,877            | 8.17%          | 7.46%                     | 161,877   | 8.17%        | 7.46%                   | 2.99%             | 575,387  | 579,196  |
| <b>QT6</b> | <b>Cornwall and the Isles of Scilly Health &amp; Social Care Partnership (STP)</b> | <b>148,042</b>                       | <b>1,607</b>        | <b>149,649</b>    | <b>3.34%</b>         | <b>3.64%</b>           | <b>161,877</b>     | <b>8.17%</b>   | <b>7.46%</b>              | <b>161,877</b>                                    | <b>8.17%</b> | <b>7.46%</b>            | <b>2.99%</b>      | <b>575,387</b>                                   | <b>579,196</b>                                   |
| 99P        | NHS Northern, Eastern and Western Devon CCG  | 239,217                              | 13,213              | 252,430           | 0.31%                | 0.68%                  | 272,702            | 8.03%          | 7.46%                     | 272,702   | 8.03%        | 7.46%                   | 0.05%             | 931,442  | 936,392  |
| 99Q        | NHS South Devon and Torbay CCG   | 75,565                               | 7,582               | 83,147            | 2.42%                | 2.89%                  | 89,886             | 8.11%          | 7.46%                     | 89,886  | 8.11%        | 7.46%                   | 2.24%             | 293,831  | 295,596  |
| <b>QJK</b> | <b>Devon STP</b>   | <b>314,782</b>                       | <b>20,795</b>       | <b>335,577</b>    | <b>0.83%</b>         | <b>1.22%</b>           | <b>362,588</b>     | <b>8.05%</b>   | <b>7.46%</b>              | <b>362,588</b>                                    | <b>8.05%</b> | <b>7.46%</b>            | <b>0.58%</b>      | <b>1,225,273</b>                                 | <b>1,231,987</b>                                 |
| 11X        | NHS Somerset CCG   | 135,483                              | 861                 | 136,344           | -6.02%               | -5.76%                 | 147,412            | 8.12%          | 7.46%                     | 147,412   | 8.12%        | 7.46%                   | -6.36%            | 575,241  | 578,765  |
| <b>QSL</b> | <b>Somerset STP</b>  | <b>135,483</b>                       | <b>861</b>          | <b>136,344</b>    | <b>-6.02%</b>        | <b>-5.76%</b>          | <b>147,412</b>     | <b>8.12%</b>   | <b>7.46%</b>              | <b>147,412</b>                                    | <b>8.12%</b> | <b>7.46%</b>            | <b>-6.36%</b>     | <b>575,241</b>                                   | <b>578,765</b>                                   |
| 15C        | NHS Bristol, North Somerset and South Gloucestershire CCG                          | 283,385                              | 20,356              | 303,741           | 4.59%                | 5.56%                  | 329,430            | 8.46%          | 7.46%                     | 329,430   | 8.46%        | 7.46%                   | 4.89%             | 1,008,377  | 1,017,742  |
| <b>QUY</b> | <b>Bristol, North Somerset and South Gloucestershire STP</b>                       | <b>283,385</b>                       | <b>20,356</b>       | <b>303,741</b>    | <b>4.59%</b>         | <b>5.56%</b>           | <b>329,430</b>     | <b>8.46%</b>   | <b>7.46%</b>              | <b>329,430</b>                                    | <b>8.46%</b> | <b>7.46%</b>            | <b>4.89%</b>      | <b>1,008,377</b>                                 | <b>1,017,742</b>                                 |
| 11E        | NHS Bath and North East Somerset CCG   | 45,793                               | 860                 | 46,653            | -4.63%               | -3.90%                 | 50,475             | 8.19%          | 7.46%                     | 50,475  | 8.19%        | 7.46%                   | -4.51%            | 207,665  | 209,078  |
| 12D        | NHS Swindon CCG  | 52,223                               | 3,620               | 55,843            | -4.56%               | -4.19%                 | 60,385             | 8.13%          | 7.46%                     | 60,385  | 8.13%        | 7.46%                   | -4.80%            | 237,660  | 239,150  |
| 99N        | NHS Wiltshire CCG  | 110,810                              | 8,617               | 119,427           | -0.98%               | -0.25%                 | 129,648            | 8.56%          | 7.46%                     | 129,648   | 8.56%        | 7.46%                   | -0.89%            | 490,467  | 495,483  |
| <b>QOX</b> | <b>Bath and North East Somerset, Swindon and Wiltshire STP</b>                     | <b>208,826</b>                       | <b>13,098</b>       | <b>221,924</b>    | <b>-2.68%</b>        | <b>-2.05%</b>          | <b>240,508</b>     | <b>8.37%</b>   | <b>7.46%</b>              | <b>240,508</b>                                    | <b>8.37%</b> | <b>7.46%</b>            | <b>-2.67%</b>     | <b>935,791</b>                                   | <b>943,712</b>                                   |
| 11J        | NHS Dorset CCG   | 197,233                              | -2,799              | 194,434           | -1.01%               | -0.59%                 | 209,862            | 7.93%          | 7.46%                     | 209,862   | 7.93%        | 7.46%                   | -1.22%            | 801,320  | 804,864  |
| <b>QVV</b> | <b>Dorset STP</b>  | <b>197,233</b>                       | <b>-2,799</b>       | <b>194,434</b>    | <b>-1.01%</b>        | <b>-0.59%</b>          | <b>209,862</b>     | <b>7.93%</b>   | <b>7.46%</b>              | <b>209,862</b>                                    | <b>7.93%</b> | <b>7.46%</b>            | <b>-1.22%</b>     | <b>801,320</b>                                   | <b>804,864</b>                                   |
| 11M        | NHS Gloucestershire CCG  | 156,408                              | 1,867               | 158,275           | -1.11%               | -0.67%                 | 171,294            | 8.23%          | 7.46%                     | 171,294   | 8.23%        | 7.46%                   | -1.30%            | 647,167  | 651,781  |
| <b>QR1</b> | <b>Gloucestershire STP</b>   | <b>156,408</b>                       | <b>1,867</b>        | <b>158,275</b>    | <b>-1.11%</b>        | <b>-0.67%</b>          | <b>171,294</b>     | <b>8.23%</b>   | <b>7.46%</b>              | <b>171,294</b>                                    | <b>8.23%</b> | <b>7.46%</b>            | <b>-1.30%</b>     | <b>647,167</b>                                   | <b>651,781</b>                                   |
| <b>Y58</b> | <b>South West</b>  | <b>1,444,159</b>                     | <b>55,783</b>       | <b>1,499,942</b>  | <b>0.16%</b>         | <b>0.67%</b>           | <b>1,622,971</b>   | <b>8.20%</b>   | <b>7.47%</b>              | <b>1,622,971</b>                                  | <b>8.20%</b> | <b>7.47%</b>            | <b>0.04%</b>      | <b>5,768,556</b>                                 | <b>5,8</b>                                       |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code       |   | 2019-20   |                     |                   |               | 2020-21                |                    |                |                           |   |              |                         |                   | 2019-20  |  | 2020-21 |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|---------|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |         |  |
|            |   | 2019-20   | 2019-20             | 2019-20           | 2019-20       | 2020-21                | 2020-21            | 2020-21        | 2020-21                   | 2020-21   | 2020-21      | 2020-21                 | 2020-21           | 2019-20  | 2020-21  |         |  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |         |  |
|            |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |         |  |
| 00C        | NHS Darlington CCG  | 29,377  | 0                   | 29,377            | -3.38%        | -3.33%                 | 31,199             | 6.20%          | 6.15%                     | 31,199  | 6.20%        | 6.15%                   | -3.92%            | 108,392  | 108,450  |         |  |
| 00D        | NHS Durham Dales, Easington and Sedgfield CCG                           | 74,647  | 0                   | 74,647            | -7.85%        | -7.55%                 | 79,494             | 6.49%          | 6.14%                     | 79,494  | 6.49%        | 6.14%                   | -8.11%            | 293,123  | 294,088  |         |  |
| 03D        | NHS Hambleton, Richmondshire and Whitby CCG                             | 42,593  | 0                   | 42,593            | 5.37%         | 5.39%                  | 45,236             | 6.21%          | 6.14%                     | 45,236  | 6.21%        | 6.14%                   | 4.75%             | 144,023  | 144,107  |         |  |
| 00K        | NHS Hartlepool and Stockton-on-Tees CCG                                 | 78,648  | 0                   | 78,648            | -7.28%        | -7.07%                 | 83,693             | 6.41%          | 6.14%                     | 83,693  | 6.41%        | 6.14%                   | -7.63%            | 298,132  | 298,892  |         |  |
| 13T        | NHS Newcastle Gateshead CCG   | 157,230   | 0                   | 157,230           | -2.16%        | -1.82%                 | 167,432            | 6.49%          | 6.14%                     | 167,432   | 6.49%        | 6.14%                   | -2.41%            | 527,746  | 529,458  |         |  |
| 01H        | NHS North Cumbria CCG   | 91,908  | 0                   | 91,908            | -0.44%        | -0.50%                 | 97,432             | 6.01%          | 6.14%                     | 97,432  | 6.01%        | 6.14%                   | -1.10%            | 323,764  | 323,355  |         |  |
| 00J        | NHS North Durham CCG  | 64,643  | 0                   | 64,643            | -7.03%        | -6.82%                 | 68,786             | 6.41%          | 6.14%                     | 68,786  | 6.41%        | 6.14%                   | -7.39%            | 260,056  | 260,705  |         |  |
| 99C        | NHS North Tyneside CCG  | 64,261  | 0                   | 64,261            | -5.88%        | -5.69%                 | 68,400             | 6.44%          | 6.14%                     | 68,400  | 6.44%        | 6.14%                   | -6.26%            | 219,720  | 220,334  |         |  |
| 00L        | NHS Northumberland CCG  | 90,549  | 0                   | 90,549            | -4.79%        | -4.85%                 | 96,139             | 6.17%          | 6.14%                     | 96,139  | 6.17%        | 6.14%                   | -5.43%            | 325,475  | 325,564  |         |  |
| 00M        | NHS South Tees CCG  | 98,813  | 0                   | 98,813            | -3.95%        | -3.76%                 | 104,932            | 6.19%          | 6.14%                     | 104,932   | 6.19%        | 6.14%                   | -4.35%            | 297,280  | 297,414  |         |  |
| 00N        | NHS South Tyneside CCG  | 46,188  | 0                   | 46,188            | -6.16%        | -6.08%                 | 49,079             | 6.26%          | 6.14%                     | 49,079  | 6.26%        | 6.14%                   | -6.65%            | 157,356  | 157,527  |         |  |
| 00P        | NHS Sunderland CCG  | 79,874  | 0                   | 79,874            | -4.32%        | -4.13%                 | 84,845             | 6.22%          | 6.14%                     | 84,845  | 6.22%        | 6.14%                   | -4.72%            | 284,309  | 284,521  |         |  |
| <b>QHM</b> | <b>Cumbria and North East STP</b>                                       | <b>918,731</b>                                    | <b>0</b>            | <b>918,731</b>    | <b>-4.11%</b> | <b>-3.95%</b>          | <b>976,667</b>     | <b>6.31%</b>   | <b>6.14%</b>              | <b>976,667</b>                                    | <b>6.31%</b> | <b>6.14%</b>            | <b>-4.54%</b>     | <b>3,239,377</b>                                 | <b>3,244,415</b>                                 |         |  |
| 02N        | NHS Airedale, Wharfedale and Craven CCG                                 | 38,515  | 0                   | 38,515            | -3.15%        | -2.90%                 | 41,015             | 6.49%          | 6.14%                     | 41,015  | 6.49%        | 6.14%                   | -3.49%            | 159,703  | 160,223  |         |  |
| 02W        | NHS Bradford City CCG   | 34,752  | 0                   | 34,752            | -12.82%       | -12.75%                | 36,861             | 6.07%          | 6.14%                     | 36,861  | 6.07%        | 6.14%                   | -13.28%           | 140,353  | 140,253  |         |  |
| 02R        | NHS Bradford Districts CCG  | 76,717  | 0                   | 76,717            | -8.81%        | -8.57%                 | 81,639             | 6.42%          | 6.14%                     | 81,639  | 6.42%        | 6.14%                   | -9.12%            | 334,130  | 334,984  |         |  |
| 02T        | NHS Calderdale CCG  | 58,331  | 0                   | 58,331            | -6.09%        | -5.80%                 | 62,138             | 6.53%          | 6.14%                     | 62,138  | 6.53%        | 6.14%                   | -6.37%            | 221,396  | 222,195  |         |  |
| 03A        | NHS Greater Huddersfield CCG  | 52,602  | 0                   | 52,602            | -8.03%        | -7.67%                 | 56,066             | 6.59%          | 6.14%                     | 56,066  | 6.59%        | 6.14%                   | -8.23%            | 249,966  | 251,007  |         |  |
| 03E        | NHS Harrogate and Rural District CCG                                    | 40,055  | 0                   | 40,055            | -1.84%        | -1.93%                 | 42,546             | 6.22%          | 6.14%                     | 42,546  | 6.22%        | 6.14%                   | -2.52%            | 163,245  | 163,361  |         |  |
| 15F        | NHS Leeds CCG   | 261,098   | 0                   | 261,098           | 1.61%         | 2.17%                  | 278,478            | 6.66%          | 6.14%                     | 278,478   | 6.66%        | 6.14%                   | 1.55%             | 884,667  | 888,937  |         |  |
| 03J        | NHS North Kirklees CCG  | 47,124  | 0                   | 47,124            | -6.15%        | -5.79%                 | 50,247             | 6.63%          | 6.14%                     | 50,247  | 6.63%        | 6.14%                   | -6.36%            | 194,612  | 195,498  |         |  |
| 03R        | NHS Wakefield CCG   | 97,896  | 0                   | 97,896            | -3.51%        | -3.07%                 | 104,450            | 6.69%          | 6.14%                     | 104,450   | 6.69%        | 6.14%                   | -3.66%            | 375,746  | 377,694  |         |  |
| <b>QWO</b> | <b>West Yorkshire and Harrogate (Health &amp; Care Partnership) STP</b> | <b>707,090</b>                                    | <b>0</b>            | <b>707,090</b>    | <b>-3.47%</b> | <b>-3.10%</b>          | <b>753,440</b>     | <b>6.56%</b>   | <b>6.15%</b>              | <b>753,440</b>                                    | <b>6.56%</b> | <b>6.15%</b>            | <b>-3.68%</b>     | <b>2,723,817</b>                                 | <b>2,734,152</b>                                 |         |  |
| 02Y        | NHS East Riding of Yorkshire CCG  | 84,591  | 0                   | 84,591            | -3.69%        | -3.59%                 | 89,966             | 6.35%          | 6.14%                     | 89,966  | 6.35%        | 6.14%                   | -4.18%            | 304,864  | 305,466  |         |  |
| 03F        | NHS Hull CCG  | 96,647  | 0                   | 96,647            | -5.23%        | -4.97%                 | 102,775            | 6.34%          | 6.14%                     | 102,775   | 6.34%        | 6.14%                   | -5.54%            | 299,668  | 300,222  |         |  |
| 03H        | NHS North East Lincolnshire CCG   | 48,469  | 0                   | 48,469            | -7.30%        | -7.23%                 | 51,429             | 6.11%          | 6.15%                     | 51,429  | 6.11%        | 6.15%                   | -7.79%            | 169,562  | 169,500  |         |  |
| 03K        | NHS North Lincolnshire CCG  | 45,472  | 0                   | 45,472            | -11.77%       | -11.67%                | 48,392             | 6.42%          | 6.14%                     | 48,392  | 6.42%        | 6.14%                   | -12.20%           | 177,653  | 178,117  |         |  |
| 03M        | NHS Scarborough and Ryedale CCG   | 31,831  | 0                   | 31,831            | 0.90%         | 0.90%                  | 33,836             | 6.30%          | 6.14%                     | 33,836  | 6.30%        | 6.14%                   | 0.29%             | 120,627  | 120,802  |         |  |
| 03Q        | NHS Vale of York CCG  | 85,155  | 0                   | 85,155            | -2.84%        | -2.50%                 | 90,786             | 6.61%          | 6.14%                     | 90,786  | 6.61%        | 6.14%                   | -3.09%            | 358,916  | 360,500  |         |  |
| <b>QOQ</b> | <b>Humber, Coast and Vale STP</b>                                       | <b>392,165</b>                                    | <b>0</b>            | <b>392,165</b>    | <b>-5.02%</b> | <b>-4.82%</b>          | <b>417,184</b>     | <b>6.38%</b>   | <b>6.13%</b>              | <b>417,184</b>                                    | <b>6.38%</b> | <b>6.13%</b>            | <b>-5.40%</b>     | <b>1,431,290</b>                                 | <b>1,434,607</b>                                 |         |  |
| 02P        | NHS Barnsley CCG  | 75,284  | 0                   | 75,284            | -5.21%        | -4.71%                 | 80,467             | 6.88%          | 6.14%                     | 80,467  | 6.88%        | 6.14%                   | -5.29%            | 262,231  | 264,060  |         |  |
| 02Q        | NHS Bassetlaw CCG   | 30,175  | 0                   | 30,175            | -7.63%        | -7.80%                 | 32,129             | 6.48%          | 6.14%                     | 32,129  | 6.48%        | 6.14%                   | -8.19%            | 117,732  | 118,099  |         |  |
| 02X        | NHS Doncaster CCG   | 87,244  | 0                   | 87,244            | -8.07%        | -7.87%                 | 92,803             | 6.37%          | 6.14%                     | 92,803  | 6.37%        | 6.14%                   | -8.43%            | 321,431  | 322,119  |         |  |
| 03L        | NHS Rotherham CCG   | 73,529  | 0                   | 73,529            | -7.03%        | -6.72%                 | 78,291             | 6.48%          | 6.14%                     | 78,291  | 6.48%        | 6.14%                   | -7.29%            | 263,993  | 264,819  |         |  |
| 03N        | NHS Sheffield CCG   | 213,273   | 0                   | 213,273           | 5.24%         | 5.81%                  | 227,555            | 6.70%          | 6.14%                     | 227,555   | 6.70%        | 6.14%                   | 5.16%             | 604,647  | 607,793  |         |  |
| <b>QF7</b> | <b>South Yorkshire and Bassetlaw STP</b>                                | <b>479,505</b>                                    | <b>0</b>            | <b>479,505</b>    | <b>-1.90%</b> | <b>-1.50%</b>          | <b>511,245</b>     | <b>6.62%</b>   | <b>6.16%</b>              | <b>511,245</b>                                    | <b>6.62%</b> | <b>6.16%</b>            | <b>-2.08%</b>     | <b>1,570,034</b>                                 | <b>1,576,891</b>                                 |         |  |
| <b>Y63</b> | <b>North East and Yorkshire</b>   | <b>2,497,491</b>                                  | <b>0</b>            | <b>2,497,491</b>  | <b>-3.66%</b> | <b>-3.39%</b>          | <b>2,658,536</b>   | <b>6.45%</b>   | <b>6.15%</b>              | <b>2,658,536</b>                                  | <b>6.45%</b> | <b>6.15%</b>            | <b>-3.97%</b>     | <b>8,964,518</b>                                 | <b>8,990,065</b>                                 |         |  |
| 00Q        | NHS Blackburn with Darwen CCG   | 51,411  | 0                   | 51,411            | -9.94%        | -9.83%                 | 54,574             | 6.15%          | 6.14%                     | 54,574  | 6.15%        | 6.14%                   | -10.38%           | 175,158  | 175,172  |         |  |
| 00R        | NHS Blackpool CCG   | 65,174  | 0                   | 65,174            | -3.14%        | -2.95%                 | 69,052             | 5.95%          | 6.15%                     | 69,052  | 5.95%        | 6.15%                   | -3.53%            | 173,097  | 172,778  |         |  |
| 00X        | NHS Chorley and South Ribble CCG  | 52,841  | 0                   | 52,841            | -2.76%        | -2.29%                 | 56,473             | 6.87%          | 6.15%                     | 56,473  | 6.87%        | 6.15%                   | -2.88%            | 184,910  | 186,179  |         |  |
| 01A        | NHS East Lancashire CCG   | 112,799   | 0                   | 112,799           | -7.16%        | -7.00%                 | 119,834            | 6.24%          | 6.14%                     | 119,834   | 6.24%        | 6.14%                   | -7.56%            | 382,500  | 382,833  |         |  |
| 02M        | NHS Fylde and Wyre CCG  | 48,568  | 0                   | 48,568            | -4.57%        | -4.31%                 | 51,756             | 6.56%          | 6.14%                     | 51,756  | 6.56%        | 6.14%                   | -4.89%            | 178,249  | 178,955  |         |  |
| 01E        | NHS Greater Preston CCG   | 64,884  | 0                   | 64,884            | 0.67%         | 0.83%                  | 68,865             | 6.14%          | 6.14%                     | 68,865  | 6.14%        | 6.14%                   | 0.22%             | 209,249  | 209,232  |         |  |
| 01K        | NHS Morecambe Bay CCG   | 93,819  | 0                   | 93,819            | -4.00%        | -3.71%                 | 99,793             | 6.37%          | 6.14%                     | 99,793  | 6.37%        | 6.14%                   | -4.30%            | 346,843  | 347,574  |         |  |
| 02G        | NHS West Lancashire CCG   | 37,187  | 0                   | 37,187            | 1.97%         | 2.25%                  | 39,526             | 6.29%          | 6.14%                     | 39,526  | 6.29%        | 6.14%                   | 1.63%             | 113,721  | 113,877  |         |  |
| <b>QE1</b> | <b>Healthier Lancashire and South Cumbria STP</b>                       | <b>526,683</b>                                    | <b>0</b>            | <b>526,683</b>    | <b>-4.20%</b> | <b>-3.95%</b>          | <b>559,873</b>     | <b>6.30%</b>   | <b>6.13%</b>              | <b>559,873</b>                                    | <b>6.30%</b> | <b>6.13%</b>            | <b>-4.55%</b>     | <b>1,763,725</b>                                 | <b>1,766,600</b>                                 |         |  |
| 00T        | NHS Bolton CCG  | 97,721  | 0                   | 97,721            | 2.44%         | 2.94%                  | 104,114            | 6.54%          | 6.14%                     | 104,114   | 6.54%        | 6.14%                   | 2.31%             | 310,602  | 311,767  |         |  |
| 00V        | NHS Bury CCG  | 67,277  | 0                   | 67,277            | 7.50%         | 8.02%                  | 71,651             | 6.50%          | 6.14%                     | 71,651  | 6.50%        | 6.14%                   | 7.37%             | 204,868  | 205,558  |         |  |
| 01D        | NHS Heywood, Middleton and Rochdale CCG                                 | 82,804  | 0                   | 82,804            | 4.66%         | 5.12%                  | 88,224             | 6.55%          | 6.14%                     | 88,224  | 6.55%        | 6.14%                   | 4.48%             | 234,478  | 235,364  |         |  |
| 14L        | NHS Manchester CCG  | 254,666   | 0                   | 254,666           | 5.48%         | 6.37%                  | 272,824            | 7.13%          | 6.14%                     | 272,824   | 7.13%        | 6.14%                   | 5.73%             | 647,874  | 653,891  |         |  |
| 00Y        | NHS Oldham CCG  | 79,764  | 0                   | 79,764            | 5.49%         | 6.12%                  | 85,119             | 6.71%          | 6.14%                     | 85,119  | 6.71%        | 6.14%                   | 5.48%             | 256,758  | 258,135  |         |  |
| 01G        | NHS Salford CCG   | 95,226  | 0                   | 95,226            | 1.55%         | 2.45%                  | 101,995            | 7.11%          | 6.14%                     | 101,995   | 7.11%        | 6.14%                   | 1.83%             | 275,611  | 278,115  |         |  |
| 01W        | NHS Stockport CCG   | 97,746  | 0                   | 97,746            | 11.04%        | 11.71%                 | 104,249            | 6.65%          | 6.14%                     | 104,249   | 6.65%        | 6.14%                   | 11.03%            | 313,466  | 314,969  |         |  |
| 01Y        | NHS Tameside and Glossop CCG  | 78,923  | 0                   | 78,923            | 4.97%         | 5.39%                  | 83,997             | 6.43%          | 6.14%                     | 83,997  | 6.43%        | 6.14%                   | 4.76%             | 248,556  | 249,224  |         |  |
| 02A        | NHS Trafford CCG  | 79,311  | 0                   | 79,311            | 14.05%        | 14.77%                 | 84,729             | 6.83%          | 6.14%                     | 84,729  | 6.83%        | 6.14%                   | 14.07%            | 243,557  | 245,134  |         |  |
| 02H        | NHS Wigan Borough CCG   | 101,380   | 0                   | 101,380           | 3.06%         | 3.39%                  | 107,869            | 6.40%          | 6.14%                     | 107,869   | 6.40%        | 6.14%                   | 2.76%             | 328,789  | 329,584  |         |  |
| <b>QOP</b> | <b>Greater Manchester Health and Social Care Partnership (STP)</b>      | <b>1,034,818</b>                                  | <b>0</b>            | <b>1,034,818</b>  | <b>5.70%</b>  | <b>6.33%</b>           | <b>1,104,771</b>   | <b>6.76%</b>   | <b>6.16%</b>              | <b>1,104,771</b>                                  | <b>6.76%</b> | <b>6.16%</b>            | <b>5.70%</b>      | <b>3,064,559</b>                                 | <b>3,081,739</b>                                 |         |  |
| 01C        | NHS Eastern Cheshire CCG  | 60,282  | 0                   | 60,282            | 5.77%         | 6.12%                  | 64,208             | 6.51%          | 6.14%                     | 64,208  | 6.51%        | 6.14%                   | 5.48%             | 209,257  | 209,984  |         |  |
| 01F        | NHS Halton CCG  | 40,031  | 0                   | 40,031            | 1.50%         | 1.71%                  | 42,564             | 6.33%          | 6.14%                     | 42,564  | 6.33%        | 6.14%                   | 1.09%             | 131,606  | 131,834  |         |  |
| 01J        | NHS Knowsley CCG  | 56,849  | 0                   | 56,849            | -1.06%        | -0.64%                 | 60,530             | 6.48%          | 6.14%                     | 60,530  | 6.48%        | 6.14%                   | -1.24%            | 165,619  | 166,136  |         |  |
| 99A        | NHS Liverpool CCG   | 200,642   | 0                   | 200,642           | 2.77%         | 3.44%                  | 214,339            | 6.83%          | 6.14%                     | 214,339   | 6.83%        | 6.14%                   | 2.81%             | 536,623  | 540,073  |         |  |
| 01R        | NHS South Cheshire CCG  | 50,637  | 0</                 |                   |               |                        |                    |                |                           |   |              |                         |                   |  |  |         |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |   | 2019-20   |                     |                   |               | 2020-21                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2019-20   | 2019-20             | 2019-20           | 2019-20       | 2020-21                | 2020-21            | 2020-21        | 2020-21                   | 2020-21   | 2020-21      | 2020-21                 | 2020-21           | 2019-20  | 2020-21  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 04Y        | NHS Cannock Chase CCG                                     | 37,633  | 0                   | 37,633            | 1.68%         | 1.81%                  | 39,984             | 6.25%          | 6.14%                     | 39,984  | 6.25%        | 6.14%                   | 1.19%             | 133,391  | 133,520  |
| 05D        | NHS East Staffordshire CCG                                | 32,081  | 0                   | 32,081            | -6.90%        | -6.73%                 | 34,177             | 6.53%          | 6.14%                     | 34,177  | 6.53%        | 6.14%                   | -7.30%            | 142,624  | 143,146  |
| 05G        | NHS North Staffordshire CCG                               | 74,553  | 0                   | 74,553            | 5.09%         | 5.48%                  | 79,404             | 6.51%          | 6.14%                     | 79,404  | 6.51%        | 6.14%                   | 4.85%             | 218,799  | 219,545  |
| 05Q        | NHS South East Staffordshire and Seisdon Peninsula CCG    | 58,014  | 0                   | 58,014            | 1.11%         | 1.19%                  | 61,670             | 6.30%          | 6.14%                     | 61,670  | 6.30%        | 6.14%                   | 0.58%             | 218,123  | 218,447  |
| 05V        | NHS Stafford and Surrounds CCG                            | 47,372  | 0                   | 47,372            | 7.27%         | 7.59%                  | 50,452             | 6.50%          | 6.14%                     | 50,452  | 6.50%        | 6.14%                   | 6.94%             | 149,501  | 150,004  |
| 05W        | NHS Stoke on Trent CCG                                    | 101,370   | 0                   | 101,370           | 0.93%         | 1.28%                  | 107,933            | 6.47%          | 6.14%                     | 107,933   | 6.47%        | 6.14%                   | 0.67%             | 292,240  | 293,148  |
| <b>QNC</b> | <b>Staffordshire and Stoke on Trent STP</b>               | <b>351,023</b>                                    | <b>0</b>            | <b>351,023</b>    | <b>1.93%</b>  | <b>2.19%</b>           | <b>373,620</b>     | <b>6.44%</b>   | <b>6.15%</b>              | <b>373,620</b>                                    | <b>6.44%</b> | <b>6.15%</b>            | <b>1.58%</b>      | <b>1,154,678</b>                                 | <b>1,157,811</b>                                 |
| 05N        | NHS Shropshire CCG  | 81,180  | 0                   | 81,180            | -1.77%        | -1.65%                 | 86,529             | 6.59%          | 6.14%                     | 86,529  | 6.59%        | 6.14%                   | -2.24%            | 311,224  | 312,527  |
| 05X        | NHS Telford and Wrekin CCG                                | 52,714  | 0                   | 52,714            | 1.48%         | 1.79%                  | 56,276             | 6.76%          | 6.14%                     | 56,276  | 6.76%        | 6.14%                   | 1.17%             | 187,727  | 188,812  |
| <b>QOC</b> | <b>Shropshire and Telford and Wrekin STP</b>              | <b>133,894</b>                                    | <b>0</b>            | <b>133,894</b>    | <b>-0.52%</b> | <b>-0.32%</b>          | <b>142,805</b>     | <b>6.66%</b>   | <b>6.15%</b>              | <b>142,805</b>                                    | <b>6.66%</b> | <b>6.15%</b>            | <b>-0.93%</b>     | <b>498,950</b>                                   | <b>501,340</b>                                   |
| 15M        | NHS Derby and Derbyshire CCG                              | 265,677   | 0                   | 265,677           | -2.64%        | -2.37%                 | 283,125            | 6.57%          | 6.14%                     | 283,125   | 6.57%        | 6.14%                   | -2.97%            | 1,053,808  | 1,058,007  |
| <b>QJ2</b> | <b>Joined Up Care Derbyshire STP</b>                      | <b>265,677</b>                                    | <b>0</b>            | <b>265,677</b>    | <b>-2.64%</b> | <b>-2.37%</b>          | <b>283,125</b>     | <b>6.57%</b>   | <b>6.14%</b>              | <b>283,125</b>                                    | <b>6.57%</b> | <b>6.14%</b>            | <b>-2.97%</b>     | <b>1,053,808</b>                                 | <b>1,058,007</b>                                 |
| 03T        | NHS Lincolnshire East CCG                                 | 64,097  | 0                   | 64,097            | -10.18%       | -9.84%                 | 68,316             | 6.58%          | 6.14%                     | 68,316  | 6.58%        | 6.14%                   | -10.39%           | 251,487  | 252,526  |
| 04D        | NHS Lincolnshire West CCG                                 | 69,076  | 0                   | 69,076            | -4.23%        | -3.89%                 | 73,664             | 6.64%          | 6.14%                     | 73,664  | 6.64%        | 6.14%                   | -4.48%            | 238,698  | 239,817  |
| 99D        | NHS South Lincolnshire CCG                                | 38,085  | 0                   | 38,085            | -6.90%        | -6.35%                 | 40,716             | 6.91%          | 6.14%                     | 40,716  | 6.91%        | 6.14%                   | -6.92%            | 168,385  | 169,596  |
| 04Q        | NHS South West Lincolnshire CCG                           | 33,184  | 0                   | 33,184            | -5.06%        | -4.70%                 | 35,480             | 6.92%          | 6.14%                     | 35,480  | 6.92%        | 6.14%                   | -5.28%            | 134,597  | 135,580  |
| <b>QJM</b> | <b>Lincolnshire STP</b>                                   | <b>204,442</b>                                    | <b>0</b>            | <b>204,442</b>    | <b>-6.79%</b> | <b>-6.41%</b>          | <b>218,176</b>     | <b>6.72%</b>   | <b>6.14%</b>              | <b>218,176</b>                                    | <b>6.72%</b> | <b>6.14%</b>            | <b>-6.98%</b>     | <b>793,167</b>                                   | <b>797,520</b>                                   |
| 04E        | NHS Mansfield and Ashfield CCG                            | 53,864  | 0                   | 53,864            | -6.15%        | -5.73%                 | 57,518             | 6.78%          | 6.14%                     | 57,518  | 6.78%        | 6.14%                   | -6.31%            | 195,173  | 196,348  |
| 04H        | NHS Newark and Sherwood CCG                               | 32,888  | 0                   | 32,888            | -4.08%        | -3.65%                 | 35,153             | 6.89%          | 6.15%                     | 35,153  | 6.89%        | 6.15%                   | -4.23%            | 136,001  | 136,951  |
| 04K        | NHS Nottingham City CCG                                   | 131,341   | 0                   | 131,341           | 0.74%         | 1.14%                  | 140,025            | 6.61%          | 6.14%                     | 140,025   | 6.61%        | 6.14%                   | 0.52%             | 381,504  | 383,185  |
| 04L        | NHS Nottingham North and East CCG                         | 45,768  | 0                   | 45,768            | 4.81%         | 5.37%                  | 48,902             | 6.85%          | 6.14%                     | 48,902  | 6.85%        | 6.14%                   | 4.73%             | 153,480  | 154,497  |
| 04M        | NHS Nottingham West CCG                                   | 28,566  | 0                   | 28,566            | 1.36%         | 1.86%                  | 30,481             | 6.70%          | 6.14%                     | 30,481  | 6.70%        | 6.14%                   | 1.24%             | 94,623   | 95,122   |
| 04N        | NHS Rushcliffe CCG  | 35,211  | 0                   | 35,211            | 2.78%         | 3.24%                  | 37,642             | 6.90%          | 6.15%                     | 37,642  | 6.90%        | 6.15%                   | 2.62%             | 128,002  | 128,917  |
| <b>QT1</b> | <b>Nottingham and Nottinghamshire Health and Care STP</b> | <b>327,638</b>                                    | <b>0</b>            | <b>327,638</b>    | <b>-0.16%</b> | <b>0.29%</b>           | <b>349,721</b>     | <b>6.74%</b>   | <b>6.13%</b>              | <b>349,721</b>                                    | <b>6.74%</b> | <b>6.13%</b>            | <b>-0.33%</b>     | <b>1,088,783</b>                                 | <b>1,095,018</b>                                 |
| 03W        | NHS East Leicestershire and Rutland CCG                   | 87,674  | 0                   | 87,674            | -2.00%        | -1.62%                 | 93,568             | 6.72%          | 6.14%                     | 93,568  | 6.72%        | 6.14%                   | -2.22%            | 333,199  | 335,015  |
| 04C        | NHS Leicester City CCG                                    | 111,581   | 0                   | 111,581           | -7.47%        | -6.87%                 | 119,339            | 6.95%          | 6.14%                     | 119,339   | 6.95%        | 6.14%                   | -7.43%            | 409,608  | 412,728  |
| 04V        | NHS West Leicestershire CCG                               | 99,536  | 0                   | 99,536            | -4.25%        | -3.67%                 | 106,538            | 7.03%          | 6.14%                     | 106,538   | 7.03%        | 6.14%                   | -4.25%            | 396,364  | 399,690  |
| <b>QK1</b> | <b>Leicester, Leicestershire and Rutland STP</b>          | <b>298,791</b>                                    | <b>0</b>            | <b>298,791</b>    | <b>-4.85%</b> | <b>-4.31%</b>          | <b>319,445</b>     | <b>6.91%</b>   | <b>6.14%</b>              | <b>319,445</b>                                    | <b>6.91%</b> | <b>6.14%</b>            | <b>-4.89%</b>     | <b>1,139,171</b>                                 | <b>1,147,433</b>                                 |
| 05C        | NHS Dudley CCG  | 86,442  | 0                   | 86,442            | -4.72%        | -4.31%                 | 91,998             | 6.43%          | 6.14%                     | 91,998  | 6.43%        | 6.14%                   | -4.89%            | 320,332  | 321,186  |
| 05L        | NHS Sandwell and West Birmingham CCG                      | 176,107   | 0                   | 176,107           | -3.06%        | -2.46%                 | 188,278            | 6.91%          | 6.14%                     | 188,278   | 6.91%        | 6.14%                   | -3.05%            | 575,629  | 579,789  |
| 05Y        | NHS Walsall CCG   | 79,622  | 0                   | 79,622            | -4.46%        | -3.86%                 | 85,018             | 6.78%          | 6.14%                     | 85,018  | 6.78%        | 6.14%                   | -4.44%            | 287,644  | 289,359  |
| 06A        | NHS Wolverhampton CCG                                     | 93,595  | 0                   | 93,595            | 3.81%         | 4.40%                  | 99,881             | 6.72%          | 6.14%                     | 99,881  | 6.72%        | 6.14%                   | 3.77%             | 282,238  | 283,758  |
| <b>QUA</b> | <b>The Black Country and West Birmingham STP</b>          | <b>435,766</b>                                    | <b>0</b>            | <b>435,766</b>    | <b>-2.27%</b> | <b>-1.72%</b>          | <b>465,175</b>     | <b>6.75%</b>   | <b>6.15%</b>              | <b>465,175</b>                                    | <b>6.75%</b> | <b>6.15%</b>            | <b>-2.31%</b>     | <b>1,465,843</b>                                 | <b>1,474,093</b>                                 |
| 15E        | NHS Birmingham and Solihull CCG                           | 460,551   | 0                   | 460,551           | 4.40%         | 5.03%                  | 492,284            | 6.89%          | 6.14%                     | 492,284   | 6.89%        | 6.14%                   | 4.39%             | 1,320,168  | 1,329,445  |
| <b>QHL</b> | <b>Birmingham and Solihull STP</b>                        | <b>460,551</b>                                    | <b>0</b>            | <b>460,551</b>    | <b>4.40%</b>  | <b>5.03%</b>           | <b>492,284</b>     | <b>6.89%</b>   | <b>6.14%</b>              | <b>492,284</b>                                    | <b>6.89%</b> | <b>6.14%</b>            | <b>4.39%</b>      | <b>1,320,168</b>                                 | <b>1,329,445</b>                                 |
| 05A        | NHS Coventry and Rugby CCG                                | 155,658   | 0                   | 155,658           | 2.66%         | 3.86%                  | 167,334            | 7.50%          | 6.14%                     | 167,334   | 7.50%        | 6.14%                   | 3.23%             | 521,674  | 528,344  |
| 05R        | NHS South Warwickshire CCG                                | 79,564  | 0                   | 79,564            | 6.89%         | 7.32%                  | 84,767             | 6.54%          | 6.14%                     | 84,767  | 6.54%        | 6.14%                   | 6.67%             | 288,329  | 289,401  |
| 05H        | NHS Warwickshire North CCG                                | 56,861  | 0                   | 56,861            | -1.65%        | -1.25%                 | 60,577             | 6.54%          | 6.14%                     | 60,577  | 6.54%        | 6.14%                   | -1.85%            | 192,349  | 193,057  |
| <b>QWU</b> | <b>Coventry and Warwickshire STP</b>                      | <b>292,083</b>                                    | <b>0</b>            | <b>292,083</b>    | <b>2.89%</b>  | <b>3.71%</b>           | <b>312,678</b>     | <b>7.05%</b>   | <b>6.16%</b>              | <b>312,678</b>                                    | <b>7.05%</b> | <b>6.16%</b>            | <b>3.10%</b>      | <b>1,002,353</b>                                 | <b>1,010,802</b>                                 |
| 05F        | NHS Herefordshire CCG                                     | 48,890  | 0                   | 48,890            | -2.74%        | -2.41%                 | 52,140             | 6.65%          | 6.14%                     | 52,140  | 6.65%        | 6.14%                   | -3.00%            | 188,340  | 189,233  |
| 05J        | NHS Redditch and Bromsgrove CCG                           | 50,201  | 0                   | 50,201            | 1.51%         | 1.76%                  | 53,481             | 6.53%          | 6.14%                     | 53,481  | 6.53%        | 6.14%                   | 1.14%             | 178,488  | 179,143  |
| 05T        | NHS South Worcestershire CCG                              | 84,843  | 0                   | 84,843            | -1.54%        | -1.22%                 | 90,594             | 6.78%          | 6.14%                     | 90,594  | 6.78%        | 6.14%                   | -1.82%            | 313,593  | 315,466  |
| 06D        | NHS Wyre Forest CCG                                       | 29,609  | 0                   | 29,609            | -6.86%        | -6.57%                 | 31,541             | 6.53%          | 6.15%                     | 31,541  | 6.53%        | 6.15%                   | -7.14%            | 116,726  | 117,143  |
| <b>QGH</b> | <b>Herefordshire and Worcestershire STP</b>               | <b>213,543</b>                                    | <b>0</b>            | <b>213,543</b>    | <b>-1.90%</b> | <b>-1.60%</b>          | <b>227,756</b>     | <b>6.66%</b>   | <b>6.14%</b>              | <b>227,756</b>                                    | <b>6.66%</b> | <b>6.14%</b>            | <b>-2.19%</b>     | <b>797,147</b>                                   | <b>800,986</b>                                   |
| 03V        | NHS Corby CCG   | 18,451  | 0                   | 18,451            | -5.62%        | -4.77%                 | 19,887             | 7.78%          | 6.15%                     | 19,887  | 7.78%        | 6.15%                   | -5.34%            | 79,913   | 81,145   |
| 04G        | NHS Nene CCG  | 186,509   | 0                   | 186,509           | -2.95%        | -2.48%                 | 199,372            | 6.90%          | 6.14%                     | 199,372   | 6.90%        | 6.14%                   | -3.07%            | 691,033  | 695,931  |
| <b>QPM</b> | <b>Northamptonshire STP</b>                               | <b>204,960</b>                                    | <b>0</b>            | <b>204,960</b>    | <b>-3.19%</b> | <b>-2.68%</b>          | <b>219,259</b>     | <b>6.98%</b>   | <b>6.13%</b>              | <b>219,259</b>                                    | <b>6.98%</b> | <b>6.13%</b>            | <b>-3.28%</b>     | <b>770,946</b>                                   | <b>777,076</b>                                   |
| <b>Y60</b> | <b>Midlands</b>   | <b>3,188,368</b>                                  | <b>0</b>            | <b>3,188,368</b>  | <b>-0.79%</b> | <b>-0.32%</b>          | <b>3,404,044</b>   | <b>6.76%</b>   | <b>6.15%</b>              | <b>3,404,044</b>                                  | <b>6.76%</b> | <b>6.15%</b>            | <b>-0.92%</b>     | <b>11,085,013</b>                                | <b>11,149,530</b>                                |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code       |  | 2019-20   |                     |                   |               | 2020-21                |                    |                |                           |   |              |                         |                   | 2019-20  |  | 2020-21 |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|---------|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |         |  |
|            |  | 2019-20   | 2019-20             | 2019-20           | 2019-20       | 2020-21                | 2020-21            | 2020-21        | 2020-21                   | 2020-21   | 2020-21      | 2020-21                 | 2020-21           | 2019-20  | 2020-21  |         |  |
|            |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |         |  |
|            |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |         |  |
| 06H        | NHS Cambridgeshire and Peterborough CCG                        | 250,153   | 0                   | 250,153           | -1.33%        | -0.96%                 | 266,928            | 6.71%          | 6.14%                     | 266,928   | 6.71%        | 6.14%                   | -1.56%            | 973,472  | 978,624  |         |  |
| <b>QUE</b> | <b>Cambridgeshire and Peterborough STP</b>                     | <b>250,153</b>                                    | <b>0</b>            | <b>250,153</b>    | <b>-1.33%</b> | <b>-0.96%</b>          | <b>266,928</b>     | <b>6.71%</b>   | <b>6.14%</b>              | <b>266,928</b>                                    | <b>6.71%</b> | <b>6.14%</b>            | <b>-1.56%</b>     | <b>973,472</b>                                   | <b>978,624</b>                                   |         |  |
| 06M        | NHS Great Yarmouth and Waveney CCG                             | 63,239  | 0                   | 63,239            | -6.37%        | -6.11%                 | 67,344             | 6.49%          | 6.14%                     | 67,344  | 6.49%        | 6.14%                   | -6.68%            | 240,583  | 241,371  |         |  |
| 06V        | NHS North Norfolk CCG  | 50,366  | 0                   | 50,366            | -2.14%        | -1.83%                 | 53,677             | 6.57%          | 6.14%                     | 53,677  | 6.57%        | 6.14%                   | -2.42%            | 174,475  | 175,180  |         |  |
| 06W        | NHS Norwich CCG  | 57,868  | 0                   | 57,868            | -4.28%        | -3.90%                 | 61,695             | 6.61%          | 6.14%                     | 61,695  | 6.61%        | 6.14%                   | -4.48%            | 237,094  | 238,142  |         |  |
| 06Y        | NHS South Norfolk CCG  | 59,403  | 0                   | 59,403            | -1.53%        | -0.99%                 | 63,624             | 7.11%          | 6.14%                     | 63,624  | 7.11%        | 6.14%                   | -1.59%            | 230,298  | 232,384  |         |  |
| 07J        | NHS West Norfolk CCG   | 43,243  | 0                   | 43,243            | -13.77%       | -13.43%                | 46,144             | 6.71%          | 6.14%                     | 46,144  | 6.71%        | 6.14%                   | -13.95%           | 176,763  | 177,702  |         |  |
| <b>QMM</b> | <b>Norfolk and Waveney Health &amp; Care Partnership (STP)</b> | <b>274,119</b>                                    | <b>0</b>            | <b>274,119</b>    | <b>-5.46%</b> | <b>-5.09%</b>          | <b>292,484</b>     | <b>6.70%</b>   | <b>6.14%</b>              | <b>292,484</b>                                    | <b>6.70%</b> | <b>6.14%</b>            | <b>-5.66%</b>     | <b>1,059,213</b>                                 | <b>1,064,779</b>                                 |         |  |
| 06L        | NHS Ipswich and East Suffolk CCG                               | 104,931   | 0                   | 104,931           | 0.00%         | 0.35%                  | 111,934            | 6.67%          | 6.14%                     | 111,934   | 6.67%        | 6.14%                   | -0.26%            | 409,732  | 411,777  |         |  |
| 06T        | NHS North East Essex CCG                                       | 97,505  | 0                   | 97,505            | -2.20%        | -1.26%                 | 104,536            | 7.21%          | 6.14%                     | 104,536   | 7.21%        | 6.14%                   | -1.86%            | 355,431  | 359,003  |         |  |
| 07K        | NHS West Suffolk CCG   | 67,777  | 0                   | 67,777            | -1.80%        | -1.37%                 | 72,361             | 6.76%          | 6.14%                     | 72,361  | 6.76%        | 6.14%                   | -1.97%            | 252,258  | 253,729  |         |  |
| <b>QJG</b> | <b>Suffolk and North East Essex STP</b>                        | <b>270,213</b>                                    | <b>0</b>            | <b>270,213</b>    | <b>-1.26%</b> | <b>-0.68%</b>          | <b>288,831</b>     | <b>6.89%</b>   | <b>6.15%</b>              | <b>288,831</b>                                    | <b>6.89%</b> | <b>6.15%</b>            | <b>-1.27%</b>     | <b>1,017,421</b>                                 | <b>1,024,508</b>                                 |         |  |
| 06F        | NHS Bedfordshire CCG   | 129,385   | 0                   | 129,385           | 0.18%         | 1.20%                  | 138,995            | 7.43%          | 6.14%                     | 138,995   | 7.43%        | 6.14%                   | 0.59%             | 486,321  | 492,200  |         |  |
| 06P        | NHS Luton CCG  | 67,342  | 0                   | 67,342            | -4.58%        | -3.62%                 | 72,063             | 7.01%          | 6.14%                     | 72,063  | 7.01%        | 6.14%                   | -4.20%            | 236,175  | 238,103  |         |  |
| 04F        | NHS Milton Keynes CCG  | 76,553  | 0                   | 76,553            | -2.86%        | -2.27%                 | 82,041             | 7.17%          | 6.14%                     | 82,041  | 7.17%        | 6.14%                   | -2.86%            | 297,252  | 300,122  |         |  |
| <b>QHG</b> | <b>Bedfordshire, Luton and Milton Keynes STP</b>               | <b>273,280</b>                                    | <b>0</b>            | <b>273,280</b>    | <b>-1.89%</b> | <b>-1.00%</b>          | <b>293,099</b>     | <b>7.25%</b>   | <b>6.14%</b>              | <b>293,099</b>                                    | <b>7.25%</b> | <b>6.14%</b>            | <b>-1.60%</b>     | <b>1,019,748</b>                                 | <b>1,030,425</b>                                 |         |  |
| 06K        | NHS East and North Hertfordshire CCG                           | 164,018   | 0                   | 164,018           | 1.69%         | 2.75%                  | 175,517            | 7.01%          | 6.14%                     | 175,517   | 7.01%        | 6.14%                   | 2.12%             | 603,319  | 608,245  |         |  |
| 06N        | NHS Herts Valleys CCG  | 190,789   | 0                   | 190,789           | 0.96%         | 2.05%                  | 204,042            | 6.95%          | 6.14%                     | 204,042   | 6.95%        | 6.14%                   | 1.43%             | 651,356  | 656,279  |         |  |
| 07H        | NHS West Essex CCG   | 91,640  | 0                   | 91,640            | 3.23%         | 4.26%                  | 98,113             | 7.06%          | 6.14%                     | 98,113  | 7.06%        | 6.14%                   | 3.63%             | 316,014  | 318,751  |         |  |
| <b>QM7</b> | <b>Hertfordshire and West Essex STP</b>                        | <b>446,447</b>                                    | <b>0</b>            | <b>446,447</b>    | <b>1.69%</b>  | <b>2.75%</b>           | <b>477,672</b>     | <b>6.99%</b>   | <b>6.14%</b>              | <b>477,672</b>                                    | <b>6.99%</b> | <b>6.14%</b>            | <b>2.13%</b>      | <b>1,570,689</b>                                 | <b>1,583,275</b>                                 |         |  |
| 99E        | NHS Basildon and Brentwood CCG                                 | 82,596  | 0                   | 82,596            | -2.05%        | -0.99%                 | 88,431             | 7.06%          | 6.14%                     | 88,431  | 7.06%        | 6.14%                   | -1.59%            | 281,462  | 283,904  |         |  |
| 99F        | NHS Castle Point and Rochford CCG                              | 49,111  | 0                   | 49,111            | 2.62%         | 3.49%                  | 52,397             | 6.69%          | 6.14%                     | 52,397  | 6.69%        | 6.14%                   | 2.86%             | 186,162  | 187,123  |         |  |
| 06Q        | NHS Mid Essex CCG  | 104,922   | 0                   | 104,922           | -0.81%        | -0.10%                 | 111,968            | 6.72%          | 6.14%                     | 111,968   | 6.72%        | 6.14%                   | -0.71%            | 393,605  | 395,723  |         |  |
| 99G        | NHS Southend CCG   | 52,273  | 0                   | 52,273            | -2.80%        | -2.02%                 | 55,878             | 6.90%          | 6.14%                     | 55,878  | 6.90%        | 6.14%                   | -2.61%            | 189,659  | 191,003  |         |  |
| 07G        | NHS Thurrock CCG   | 47,937  | 0                   | 47,937            | -2.62%        | -1.50%                 | 51,466             | 7.36%          | 6.14%                     | 51,466  | 7.36%        | 6.14%                   | -2.09%            | 178,555  | 180,605  |         |  |
| <b>QH8</b> | <b>Mid and South Essex STP</b>                                 | <b>336,839</b>                                    | <b>0</b>            | <b>336,839</b>    | <b>-1.21%</b> | <b>-0.33%</b>          | <b>360,140</b>     | <b>6.92%</b>   | <b>6.15%</b>              | <b>360,140</b>                                    | <b>6.92%</b> | <b>6.15%</b>            | <b>-0.93%</b>     | <b>1,229,444</b>                                 | <b>1,238,357</b>                                 |         |  |
| <b>Y61</b> | <b>East of England</b>   | <b>1,851,051</b>                                  | <b>0</b>            | <b>1,851,051</b>  | <b>-1.31%</b> | <b>-0.58%</b>          | <b>1,979,154</b>   | <b>6.92%</b>   | <b>6.15%</b>              | <b>1,979,154</b>                                  | <b>6.92%</b> | <b>6.15%</b>            | <b>-1.18%</b>     | <b>6,869,987</b>                                 | <b>6,919,969</b>                                 |         |  |
| 07P        | NHS Brent CCG  | 125,466   | 0                   | 125,466           | -1.45%        | -0.86%                 | 133,731            | 6.59%          | 6.14%                     | 133,731   | 6.59%        | 6.14%                   | -1.46%            | 383,764  | 385,367  |         |  |
| 09A        | NHS Central London (Westminster) CCG                           | 70,725  | 0                   | 70,725            | -0.44%        | 0.26%                  | 75,590             | 6.88%          | 6.14%                     | 75,590  | 6.88%        | 6.14%                   | -0.35%            | 231,309  | 232,909  |         |  |
| 07W        | NHS Ealing CCG   | 135,810   | 0                   | 135,810           | 0.11%         | 0.54%                  | 144,351            | 6.29%          | 6.14%                     | 144,351   | 6.29%        | 6.14%                   | -0.07%            | 438,185  | 438,782  |         |  |
| 08C        | NHS Hammersmith and Fulham CCG                                 | 72,114  | 0                   | 72,114            | 0.12%         | 0.31%                  | 76,412             | 5.96%          | 6.14%                     | 76,412  | 5.96%        | 6.14%                   | -0.30%            | 239,546  | 239,129  |         |  |
| 08E        | NHS Harrow CCG   | 82,152  | 0                   | 82,152            | -0.49%        | 0.29%                  | 87,544             | 6.56%          | 6.14%                     | 87,544  | 6.56%        | 6.14%                   | -0.32%            | 268,366  | 269,425  |         |  |
| 08G        | NHS Hillingdon CCG   | 91,974  | 0                   | 91,974            | -1.08%        | 0.22%                  | 98,761             | 7.38%          | 6.14%                     | 98,761  | 7.38%        | 6.14%                   | -0.38%            | 316,898  | 320,585  |         |  |
| 07Y        | NHS Hounslow CCG   | 91,677  | 0                   | 91,677            | -0.02%        | 0.70%                  | 97,898             | 6.79%          | 6.14%                     | 97,898  | 6.79%        | 6.14%                   | 0.09%             | 318,918  | 324,846  |         |  |
| 08Y        | NHS West London CCG  | 87,941  | 0                   | 87,941            | 0.32%         | 0.61%                  | 93,373             | 6.18%          | 6.14%                     | 93,373  | 6.18%        | 6.14%                   | 0.01%             | 250,446  | 250,523  |         |  |
| <b>QRV</b> | <b>North West London Health &amp; Care Partnership (STP)</b>   | <b>757,859</b>                                    | <b>0</b>            | <b>757,859</b>    | <b>-0.40%</b> | <b>0.23%</b>           | <b>807,660</b>     | <b>6.57%</b>   | <b>6.13%</b>              | <b>807,660</b>                                    | <b>6.57%</b> | <b>6.13%</b>            | <b>-0.39%</b>     | <b>2,447,432</b>                                 | <b>2,457,565</b>                                 |         |  |
| 07M        | NHS Barnet CCG   | 142,236   | 0                   | 142,236           | 3.67%         | 4.84%                  | 152,624            | 7.30%          | 6.14%                     | 152,624   | 7.30%        | 6.14%                   | 4.21%             | 428,646  | 433,327  |         |  |
| 07R        | NHS Camden CCG   | 106,916   | 0                   | 106,916           | -0.78%        | 0.24%                  | 114,701            | 7.28%          | 6.14%                     | 114,701   | 7.28%        | 6.14%                   | -0.36%            | 287,747  | 290,830  |         |  |
| 07X        | NHS Enfield CCG  | 126,692   | 0                   | 126,692           | 6.02%         | 7.25%                  | 135,772            | 7.17%          | 6.14%                     | 135,772   | 7.17%        | 6.14%                   | 6.60%             | 343,348  | 346,657  |         |  |
| 08D        | NHS Haringey CCG   | 117,825   | 0                   | 117,825           | 0.85%         | 1.80%                  | 126,197            | 7.11%          | 6.14%                     | 126,197   | 7.11%        | 6.14%                   | 1.19%             | 321,681  | 324,594  |         |  |
| 08H        | NHS Islington CCG  | 105,836   | 0                   | 105,836           | 0.81%         | 2.13%                  | 113,715            | 7.44%          | 6.14%                     | 113,715   | 7.44%        | 6.14%                   | 1.51%             | 255,947  | 259,082  |         |  |
| <b>QMJ</b> | <b>North London Partners in Health &amp; Care (STP)</b>        | <b>599,505</b>                                    | <b>0</b>            | <b>599,505</b>    | <b>2.26%</b>  | <b>3.39%</b>           | <b>643,009</b>     | <b>7.26%</b>   | <b>6.15%</b>              | <b>643,009</b>                                    | <b>7.26%</b> | <b>6.15%</b>            | <b>2.77%</b>      | <b>1,637,368</b>                                 | <b>1,654,490</b>                                 |         |  |
| 07L        | NHS Barking and Dagenham CCG                                   | 74,429  | 0                   | 74,429            | -4.31%        | -2.94%                 | 80,264             | 7.84%          | 6.14%                     | 80,264  | 7.84%        | 6.14%                   | -3.53%            | 227,890  | 231,530  |         |  |
| 07T        | NHS City and Hackney CCG                                       | 115,839   | 0                   | 115,839           | -0.11%        | 1.16%                  | 124,593            | 7.56%          | 6.14%                     | 124,593   | 7.56%        | 6.14%                   | 0.55%             | 323,519  | 327,827  |         |  |
| 08F        | NHS Havering CCG   | 88,407  | 0                   | 88,407            | -2.73%        | -1.32%                 | 94,996             | 7.45%          | 6.14%                     | 94,996  | 7.45%        | 6.14%                   | -1.92%            | 281,515  | 284,985  |         |  |
| 08M        | NHS Newham CCG   | 130,571   | 0                   | 130,571           | 2.47%         | 3.45%                  | 140,182            | 7.36%          | 6.14%                     | 140,182   | 7.36%        | 6.14%                   | 2.82%             | 405,950  | 410,602  |         |  |
| 08N        | NHS Redbridge CCG  | 98,018  | 0                   | 98,018            | -0.73%        | 0.38%                  | 105,198            | 7.33%          | 6.14%                     | 105,198   | 7.33%        | 6.14%                   | -0.23%            | 324,503  | 328,112  |         |  |
| 08V        | NHS Tower Hamlets CCG  | 114,991   | 0                   | 114,991           | 6.88%         | 8.32%                  | 124,139            | 7.96%          | 6.14%                     | 124,139   | 7.96%        | 6.14%                   | 7.66%             | 331,105  | 336,756  |         |  |
| 08W        | NHS Waltham Forest CCG   | 112,345   | 0                   | 112,345           | 5.32%         | 6.25%                  | 120,219            | 7.01%          | 6.14%                     | 120,219   | 7.01%        | 6.14%                   | 5.60%             | 314,321  | 316,882  |         |  |
| <b>QMF</b> | <b>East London Health &amp; Care Partnership (STP)</b>         | <b>734,600</b>                                    | <b>0</b>            | <b>734,600</b>    | <b>1.32%</b>  | <b>2.52%</b>           | <b>789,591</b>     | <b>7.49%</b>   | <b>6.15%</b>              | <b>789,591</b>                                    | <b>7.49%</b> | <b>6.15%</b>            | <b>1.90%</b>      | <b>2,208,802</b>                                 | <b>2,236,693</b>                                 |         |  |
| 07N        | NHS Bexley CCG   | 82,736  | 0                   | 82,736            | 5.33%         | 6.84%                  | 88,731             | 7.25%          | 6.14%                     | 88,731  | 7.25%        | 6.14%                   | 6.19%             | 243,944  | 246,477  |         |  |
| 07Q        | NHS Bromley CCG  | 122,835   | 0                   | 122,835           | 7.29%         | 8.75%                  | 131,764            | 7.27%          | 6.14%                     | 131,764   | 7.27%        | 6.14%                   | 8.09%             | 353,043  | 356,784  |         |  |
| 08A        | NHS Greenwich CCG  | 114,827   | 0                   | 114,827           | 1.94%         | 3.26%                  | 123,497            | 7.55%          | 6.14%                     | 123,497   | 7.55%        | 6.14%                   | 2.64%             | 300,541  | 304,522  |         |  |
| 08K        | NHS Lambeth CCG  | 166,707   | 0                   | 166,707           | 4.38%         | 5.25%                  | 178,107            | 6.84%          | 6.14%                     | 178,107   | 6.84%        | 6.14%                   | 4.61%             | 416,707  | 419,431  |         |  |
| 08L        | NHS Lewisham CCG   | 125,608   | 0                   | 125,608           | 4.22%         | 5.53%                  | 134,887            | 7.39%          | 6.14%                     | 134,887   | 7.39%        | 6.14%                   | 4.89%             | 334,479  | 338,397  |         |  |
| 08Q        | NHS Southwark CCG  | 135,625   | 0                   | 135,625           | 8.35%         | 9.44%                  | 145,352            | 7.17%          | 6.14%                     | 145,352   | 7.17%        | 6.14%                   | 8.78%             | 334,417  | 337,655  |         |  |
| <b>QKK</b> | <b>Our Healthier South East London STP</b>                     | <b>748,338</b>                                    | <b>0</b>            | <b>748,338</b>    | <b>5.24%</b>  | <b>6.46%</b>           | <b>802,338</b>     | <b>7.22%</b>   | <b>6.14%</b>              | <b>802,338</b>                                    | <b>7.22%</b> | <b>6.14%</b>            | <b>5.81%</b>      | <b>1,983,130</b>                                 | <b>2,003,266</b>                                 |         |  |
| 07V        | NHS Croydon CCG  | 143,113   | 0                   | 143,113           | -0.90%        | -0.04%                 | 153,128            | 7.00%          | 6.14%                     | 153,128   | 7.00%        | 6.14%                   | -0.64%            | 415,648  | 418,992  |         |  |
| 08J        | NHS Kingston CCG   | 54,341  | 0                   | 54,341            | 0.20%         | 1.37%                  | 58,340             | 7.36%          | 6.14%                     | 58,340  | 7.36%        | 6.14%                   | 0.75%             | 212,190  | 214,618  |         |  |
| 08R        | NHS Merton CCG   | 66,286  | 0                   | 66,286            | -4.72%        | -3.96%                 | 70,785             | 6.7            |                           |   |              |                         |                   |  |  |         |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |  | 2019-20   |                     |                   |               | 2020-21                |                    |                |                           |   |              |                         |                   |  |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |  | 2019-20   | 2019-20             | 2019-20           | 2019-20       | 2020-21                | 2020-21            | 2020-21        | 2020-21                   | 2020-21   | 2020-21      | 2020-21                 | 2020-21           | 2019-20  | 2020-21  |
| Code       |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 09C        | NHS Ashford CCG  | 34,688  | 0                   | 34,688            | -8.66%        | -7.85%                 | 37,182             | 7.19%          | 6.14%                     | 37,182  | 7.19%        | 6.14%                   | -8.41%            | 134,913  | 136,242  |
| 09E        | NHS Canterbury and Coastal CCG   | 62,594  | 0                   | 62,594            | -4.47%        | -3.69%                 | 66,974             | 7.00%          | 6.14%                     | 66,974  | 7.00%        | 6.14%                   | -4.27%            | 227,709  | 229,539  |
| 09J        | NHS Dartford, Gravesham and Swanley CCG  | 83,791  | 0                   | 83,791            | -7.46%        | -6.42%                 | 89,769             | 7.13%          | 6.14%                     | 89,769  | 7.13%        | 6.14%                   | -6.99%            | 271,700  | 274,235  |
| 09W        | NHS Medway CCG   | 86,696  | 0                   | 86,696            | -4.73%        | -4.22%                 | 92,811             | 7.05%          | 6.14%                     | 92,811  | 7.05%        | 6.14%                   | -4.27%            | 302,096  | 304,683  |
| 10A        | NHS South Kent Coast CCG   | 63,975  | 0                   | 63,975            | -5.09%        | -4.51%                 | 68,263             | 6.70%          | 6.14%                     | 68,263  | 6.70%        | 6.14%                   | -5.09%            | 207,538  | 208,629  |
| 10D        | NHS Swale CCG  | 34,478  | 0                   | 34,478            | -3.37%        | -2.33%                 | 36,974             | 7.24%          | 6.14%                     | 36,974  | 7.24%        | 6.14%                   | -2.92%            | 114,336  | 115,516  |
| 10E        | NHS Thanet CCG   | 47,705  | 0                   | 47,705            | -8.22%        | -7.43%                 | 51,095             | 7.11%          | 6.14%                     | 51,095  | 7.11%        | 6.14%                   | -7.99%            | 146,795  | 148,125  |
| 99J        | NHS West Kent CCG  | 145,630   | 0                   | 145,630           | -1.44%        | -0.51%                 | 155,709            | 6.92%          | 6.14%                     | 155,709   | 6.92%        | 6.14%                   | -1.11%            | 496,486  | 500,119  |
| <b>QKS</b> | <b>Kent and Medway STP</b>   | <b>559,557</b>                                    | <b>0</b>            | <b>559,557</b>    | <b>-4.82%</b> | <b>-3.92%</b>          | <b>598,777</b>     | <b>7.01%</b>   | <b>6.14%</b>              | <b>598,777</b>                                    | <b>7.01%</b> | <b>6.14%</b>            | <b>-4.50%</b>     | <b>1,901,573</b>                                 | <b>1,917,087</b>                                 |
| 09D        | NHS Brighton and Hove CCG  | 95,822  | 0                   | 95,822            | 7.15%         | 7.78%                  | 102,299            | 6.76%          | 6.14%                     | 102,299   | 6.76%        | 6.14%                   | 7.13%             | 319,713  | 321,566  |
| 09G        | NHS Coastal West Sussex CCG  | 149,986   | 0                   | 149,986           | -3.25%        | -2.47%                 | 160,482            | 7.00%          | 6.14%                     | 160,482   | 7.00%        | 6.14%                   | -3.06%            | 519,346  | 523,525  |
| 09H        | NHS Crawley CCG  | 41,284  | 0                   | 41,284            | 5.94%         | 6.64%                  | 44,081             | 6.78%          | 6.14%                     | 44,081  | 6.78%        | 6.14%                   | 5.99%             | 134,316  | 135,116  |
| 09L        | NHS East Surrey CCG  | 55,239  | 0                   | 55,239            | 3.12%         | 4.03%                  | 59,060             | 6.92%          | 6.14%                     | 59,060  | 6.92%        | 6.14%                   | 3.40%             | 183,940  | 185,280  |
| 09F        | NHS Eastbourne, Hailsham and Seaford CCG   | 64,498  | 0                   | 64,498            | 4.09%         | 4.79%                  | 69,035             | 7.03%          | 6.14%                     | 69,035  | 7.03%        | 6.14%                   | 4.15%             | 198,129  | 199,789  |
| 09P        | NHS Hastings and Rother CCG  | 53,023  | 0                   | 53,023            | -4.46%        | -3.87%                 | 56,653             | 6.85%          | 6.15%                     | 56,653  | 6.85%        | 6.15%                   | -4.45%            | 189,923  | 191,178  |
| 99K        | NHS High Weald Lewes Havens CCG  | 49,954  | 0                   | 49,954            | 4.68%         | 5.56%                  | 53,472             | 7.04%          | 6.14%                     | 53,472  | 7.04%        | 6.14%                   | 4.92%             | 171,932  | 173,388  |
| 09X        | NHS Horsham and Mid Sussex CCG   | 68,009  | 0                   | 68,009            | 5.34%         | 6.15%                  | 72,781             | 7.02%          | 6.14%                     | 72,781  | 7.02%        | 6.14%                   | 5.51%             | 242,898  | 244,894  |
| <b>QNX</b> | <b>Sussex and East Surrey STP</b>  | <b>577,815</b>                                    | <b>0</b>            | <b>577,815</b>    | <b>1.96%</b>  | <b>2.70%</b>           | <b>617,863</b>     | <b>6.93%</b>   | <b>6.14%</b>              | <b>617,863</b>                                    | <b>6.93%</b> | <b>6.14%</b>            | <b>2.08%</b>      | <b>1,960,197</b>                                 | <b>1,974,736</b>                                 |
| 15D        | NHS Berkshire East CCG   | 118,689   | 0                   | 118,689           | 0.23%         | 0.84%                  | 126,644            | 6.70%          | 6.14%                     | 126,644   | 6.70%        | 6.14%                   | 0.23%             | 462,630  | 465,063  |
| 99M        | NHS North East Hampshire and Farnham CCG   | 54,515  | 0                   | 54,515            | -7.30%        | -6.83%                 | 58,000             | 6.39%          | 6.14%                     | 58,000  | 6.39%        | 6.14%                   | -7.40%            | 227,991  | 228,523  |
| 10C        | NHS Surrey Heath CCG   | 28,631  | 0                   | 28,631            | -2.23%        | -1.58%                 | 30,506             | 6.55%          | 6.14%                     | 30,506  | 6.55%        | 6.14%                   | -2.18%            | 97,135   | 97,507   |
| <b>QNQ</b> | <b>Frimley Health &amp; Care ICS (STP)</b>   | <b>201,835</b>                                    | <b>0</b>            | <b>201,835</b>    | <b>-2.26%</b> | <b>-1.69%</b>          | <b>215,150</b>     | <b>6.60%</b>   | <b>6.15%</b>              | <b>215,150</b>                                    | <b>6.60%</b> | <b>6.15%</b>            | <b>-2.28%</b>     | <b>787,757</b>                                   | <b>791,093</b>                                   |
| 09N        | NHS Guildford and Waverley CCG   | 54,533  | 0                   | 54,533            | 7.56%         | 8.55%                  | 58,168             | 6.67%          | 6.14%                     | 58,168  | 6.67%        | 6.14%                   | 7.89%             | 226,834  | 227,948  |
| 09Y        | NHS North West Surrey CCG  | 101,787   | 0                   | 101,787           | 6.59%         | 7.45%                  | 108,586            | 6.68%          | 6.14%                     | 108,586   | 6.68%        | 6.14%                   | 6.80%             | 374,093  | 375,978  |
| 99H        | NHS Surrey Downs CCG   | 82,029  | 0                   | 82,029            | -2.83%        | -1.92%                 | 87,609             | 6.80%          | 6.14%                     | 87,609  | 6.80%        | 6.14%                   | -2.52%            | 309,494  | 311,413  |
| <b>QXU</b> | <b>Surrey Heartlands Health &amp; Care Partnership (STP)</b>                       | <b>238,349</b>                                    | <b>0</b>            | <b>238,349</b>    | <b>3.36%</b>  | <b>4.26%</b>           | <b>254,363</b>     | <b>6.72%</b>   | <b>6.15%</b>              | <b>254,363</b>                                    | <b>6.72%</b> | <b>6.15%</b>            | <b>3.63%</b>      | <b>910,420</b>                                   | <b>915,339</b>                                   |
| 10K        | NHS Fareham and Gosport CCG  | 57,739  | 0                   | 57,739            | 9.50%         | 10.04%                 | 61,599             | 6.69%          | 6.14%                     | 61,599  | 6.69%        | 6.14%                   | 9.37%             | 205,879  | 206,927  |
| 10L        | NHS Isle of Wight CCG  | 36,866  | 0                   | 36,866            | -0.92%        | -0.56%                 | 39,281             | 6.55%          | 6.15%                     | 39,281  | 6.55%        | 6.15%                   | -1.16%            | 145,043  | 145,597  |
| 10J        | NHS North Hampshire CCG  | 56,689  | 0                   | 56,689            | 0.67%         | 1.20%                  | 60,476             | 6.68%          | 6.14%                     | 60,476  | 6.68%        | 6.14%                   | 0.59%             | 227,383  | 228,531  |
| 10R        | NHS Portsmouth CCG   | 63,645  | 0                   | 63,645            | 2.06%         | 2.60%                  | 67,851             | 6.61%          | 6.14%                     | 67,851  | 6.61%        | 6.14%                   | 1.98%             | 231,311  | 232,325  |
| 10V        | NHS South Eastern Hampshire CCG  | 61,436  | 0                   | 61,436            | 8.05%         | 8.70%                  | 65,537             | 6.68%          | 6.14%                     | 65,537  | 6.68%        | 6.14%                   | 8.04%             | 216,375  | 217,457  |
| 10X        | NHS Southampton CCG  | 91,490  | 0                   | 91,490            | 10.69%        | 11.21%                 | 97,607             | 6.69%          | 6.14%                     | 97,607  | 6.69%        | 6.14%                   | 10.53%            | 288,342  | 289,813  |
| 11A        | NHS West Hampshire CCG   | 170,976   | 0                   | 170,976           | 7.51%         | 7.99%                  | 182,501            | 6.74%          | 6.14%                     | 182,501   | 6.74%        | 6.14%                   | 7.34%             | 566,415  | 569,597  |
| <b>QRL</b> | <b>Hampshire and the Isle of Wight STP</b>   | <b>538,841</b>                                    | <b>0</b>            | <b>538,841</b>    | <b>6.25%</b>  | <b>6.76%</b>           | <b>574,852</b>     | <b>6.68%</b>   | <b>6.15%</b>              | <b>574,852</b>                                    | <b>6.68%</b> | <b>6.15%</b>            | <b>6.12%</b>      | <b>1,880,748</b>                                 | <b>1,890,248</b>                                 |
| 15A        | NHS Berkshire West CCG   | 126,116   | 0                   | 126,116           | -0.75%        | -0.24%                 | 134,586            | 6.72%          | 6.14%                     | 134,586   | 6.72%        | 6.14%                   | -0.85%            | 547,396  | 550,346  |
| 14Y        | NHS Buckinghamshire CCG  | 159,172   | 0                   | 159,172           | 8.39%         | 9.34%                  | 170,262            | 6.97%          | 6.14%                     | 170,262   | 6.97%        | 6.14%                   | 8.68%             | 563,793  | 568,164  |
| 10Q        | NHS Oxfordshire CCG  | 232,350   | 0                   | 232,350           | 8.60%         | 8.85%                  | 247,426            | 6.49%          | 6.14%                     | 247,426   | 6.49%        | 6.14%                   | 8.19%             | 747,848  | 750,274  |
| <b>QU9</b> | <b>Buckinghamshire, Oxfordshire and Berkshire West STP</b>                         | <b>517,638</b>                                    | <b>0</b>            | <b>517,638</b>    | <b>6.10%</b>  | <b>6.64%</b>           | <b>552,274</b>     | <b>6.69%</b>   | <b>6.13%</b>              | <b>552,274</b>                                    | <b>6.69%</b> | <b>6.13%</b>            | <b>5.98%</b>      | <b>1,859,037</b>                                 | <b>1,868,784</b>                                 |
| <b>Y59</b> | <b>South East</b>  | <b>2,634,035</b>                                  | <b>0</b>            | <b>2,634,035</b>  | <b>1.83%</b>  | <b>2.52%</b>           | <b>2,813,279</b>   | <b>6.80%</b>   | <b>6.15%</b>              | <b>2,813,279</b>                                  | <b>6.80%</b> | <b>6.15%</b>            | <b>1.90%</b>      | <b>9,299,732</b>                                 | <b>9,357,286</b>                                 |
| 11N        | NHS Kernow CCG   | 161,877   | 0                   | 161,877           | 2.99%         | 3.34%                  | 172,958            | 6.85%          | 6.14%                     | 172,958   | 6.85%        | 6.14%                   | 2.71%             | 579,196  | 583,023  |
| <b>QT6</b> | <b>Cornwall and the Isles of Scilly Health &amp; Social Care Partnership (STP)</b> | <b>161,877</b>                                    | <b>0</b>            | <b>161,877</b>    | <b>2.99%</b>  | <b>3.34%</b>           | <b>172,958</b>     | <b>6.85%</b>   | <b>6.14%</b>              | <b>172,958</b>                                    | <b>6.85%</b> | <b>6.14%</b>            | <b>2.71%</b>      | <b>579,196</b>                                   | <b>583,023</b>                                   |
| 99P        | NHS Northern, Eastern and Western Devon CCG  | 272,702   | 0                   | 272,702           | 0.05%         | 0.41%                  | 290,921            | 6.68%          | 6.14%                     | 290,921   | 6.68%        | 6.14%                   | -0.20%            | 936,392  | 941,125  |
| 99Q        | NHS South Devon and Torbay CCG   | 89,886  | 0                   | 89,886            | 2.24%         | 2.69%                  | 96,019             | 6.82%          | 6.14%                     | 96,019  | 6.82%        | 6.14%                   | 2.07%             | 295,596  | 297,486  |
| <b>QJK</b> | <b>Devon STP</b>   | <b>362,588</b>                                    | <b>0</b>            | <b>362,588</b>    | <b>0.58%</b>  | <b>0.97%</b>           | <b>386,940</b>     | <b>6.72%</b>   | <b>6.15%</b>              | <b>386,940</b>                                    | <b>6.72%</b> | <b>6.15%</b>            | <b>0.36%</b>      | <b>1,231,987</b>                                 | <b>1,238,611</b>                                 |
| 11X        | NHS Somerset CCG   | 147,412   | 0                   | 147,412           | -6.36%        | -6.06%                 | 157,471            | 6.82%          | 6.14%                     | 157,471   | 6.82%        | 6.14%                   | -6.63%            | 578,765  | 582,470  |
| <b>QSL</b> | <b>Somerset STP</b>  | <b>147,412</b>                                    | <b>0</b>            | <b>147,412</b>    | <b>-6.36%</b> | <b>-6.06%</b>          | <b>157,471</b>     | <b>6.82%</b>   | <b>6.14%</b>              | <b>157,471</b>                                    | <b>6.82%</b> | <b>6.14%</b>            | <b>-6.63%</b>     | <b>578,765</b>                                   | <b>582,470</b>                                   |
| 15C        | NHS Bristol, North Somerset and South Gloucestershire CCG                          | 329,430   | 0                   | 329,430           | 4.89%         | 5.82%                  | 352,793            | 7.09%          | 6.14%                     | 352,793   | 7.09%        | 6.14%                   | 5.18%             | 1,017,742  | 1,026,830  |
| <b>QUY</b> | <b>Bristol, North Somerset and South Gloucestershire STP</b>                       | <b>329,430</b>                                    | <b>0</b>            | <b>329,430</b>    | <b>4.89%</b>  | <b>5.82%</b>           | <b>352,793</b>     | <b>7.09%</b>   | <b>6.14%</b>              | <b>352,793</b>                                    | <b>7.09%</b> | <b>6.14%</b>            | <b>5.18%</b>      | <b>1,017,742</b>                                 | <b>1,026,830</b>                                 |
| 11E        | NHS Bath and North East Somerset CCG   | 50,475  | 0                   | 50,475            | -4.51%        | -3.85%                 | 53,888             | 6.76%          | 6.14%                     | 53,888  | 6.76%        | 6.14%                   | -4.44%            | 209,078  | 210,294  |
| 12D        | NHS Swindon CCG  | 60,385  | 0                   | 60,385            | -4.80%        | -4.46%                 | 64,475             | 6.77%          | 6.14%                     | 64,475  | 6.77%        | 6.14%                   | -5.04%            | 239,150  | 240,568  |
| 99N        | NHS Wiltshire CCG  | 129,648   | 0                   | 129,648           | -0.89%        | 0.07%                  | 139,353            | 7.49%          | 6.14%                     | 139,353   | 7.49%        | 6.14%                   | -0.54%            | 495,483  | 501,744  |
| <b>QOX</b> | <b>Bath and North East Somerset, Swindon and Wiltshire STP</b>                     | <b>240,508</b>                                    | <b>0</b>            | <b>240,508</b>    | <b>-2.67%</b> | <b>-1.94%</b>          | <b>257,716</b>     | <b>7.15%</b>   | <b>6.15%</b>              | <b>257,716</b>                                    | <b>7.15%</b> | <b>6.15%</b>            | <b>-2.53%</b>     | <b>943,712</b>                                   | <b>952,606</b>                                   |
| 11J        | NHS Dorset CCG   | 209,862   | 0                   | 209,862           | -1.22%        | -0.81%                 | 223,733            | 6.61%          | 6.14%                     | 223,733   | 6.61%        | 6.14%                   | -1.41%            | 804,864  | 808,391  |
| <b>QVV</b> | <b>Dorset STP</b>  | <b>209,862</b>                                    | <b>0</b>            | <b>209,862</b>    | <b>-1.22%</b> | <b>-0.81%</b>          | <b>223,733</b>     | <b>6.61%</b>   | <b>6.14%</b>              | <b>223,733</b>                                    | <b>6.61%</b> | <b>6.14%</b>            | <b>-1.41%</b>     | <b>804,864</b>                                   | <b>808,391</b>                                   |
| 11M        | NHS Gloucestershire CCG  | 171,294   | 0                   | 171,294           | -1.30%        | -0.85%                 | 183,129            | 6.91%          | 6.14%                     | 183,129   | 6.91%        | 6.14%                   | -1.45%            | 651,781  | 656,479  |
| <b>QR1</b> | <b>Gloucestershire STP</b>   | <b>171,294</b>                                    | <b>0</b>            | <b>171,294</b>    | <b>-1.30%</b> | <b>-0.85%</b>          | <b>183,129</b>     | <b>6.91%</b>   | <b>6.14%</b>              | <b>183,129</b>                                    | <b>6.91%</b> | <b>6.14%</b>            | <b>-1.45%</b>     | <b>651,781</b>                                   | <b>656,479</b>                                   |
| <b>Y58</b> | <b>South West</b>  | <b>1,622,971</b>                                  | <b>0</b>            | <b>1,622,971</b>  | <b>0.04%</b>  | <b>0.58%</b>           | <b>1,734,740</b>   | <b>6.89%</b>   | <b>6.15%</b>              | <b>1,734,740</b>                                  | <b>6.89%</b> | <b>6.15%</b>            | <b>-0.03%</b>     | <b>5,808,046</b>                                 | <b>5,848,410</b>                                 |
| <b>ENG</b> | <b>England</b>   | <b>17,521,036</b>                                 | <b>0</b>            | <b>17,521,036</b> | <b>0.00%</b>  | <b>0.60%</b>           | <b>18,710,918</b>  | <b>6.79%</b>   | <b>6.16%</b>              | <b>18,710,918</b>                                 | <b>6.79%</b> | <b>6.16%</b>            | <b></b>           |  |  |



Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |   | 2020-21   |                     |                   |               | 2021-22                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2020-21   | 2020-21             | 2020-21           | 2020-21       | 2021-22                | 2021-22            | 2021-22        | 2021-22                   | 2021-22   | 2021-22      | 2021-22                 | 2021-22           | 2020-21  | 2021-22  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
| Code       |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 00C        | NHS Darlington CCG  | 31,199  | 0                   | 31,199            | -3.92%        | -3.91%                 | 33,187             | 6.37%          | 6.35%                     | 33,187  | 6.37%        | 6.35%                   | -4.45%            | 108,450  | 108,477  |
| 00D        | NHS Durham Dales, Easington and Sedgefield CCG                          | 79,494  | 0                   | 79,494            | -8.11%        | -7.86%                 | 84,825             | 6.71%          | 6.35%                     | 84,825  | 6.71%        | 6.35%                   | -8.38%            | 294,088  | 295,084  |
| 03D        | NHS Hambleton, Richmondshire and Whitby CCG                             | 45,236  | 0                   | 45,236            | 4.75%         | 4.71%                  | 48,118             | 6.37%          | 6.35%                     | 48,118  | 6.37%        | 6.35%                   | 4.12%             | 144,107  | 144,141  |
| 00K        | NHS Hartlepool and Stockton-on-Tees CCG                                 | 83,693  | 0                   | 83,693            | -7.63%        | -7.44%                 | 89,211             | 6.59%          | 6.35%                     | 89,211  | 6.59%        | 6.35%                   | -7.97%            | 298,892  | 299,588  |
| 13T        | NHS Newcastle Gateshead CCG   | 167,432   | 0                   | 167,432           | -2.41%        | -2.18%                 | 178,471            | 6.59%          | 6.35%                     | 178,471   | 6.59%        | 6.35%                   | -2.74%            | 529,458  | 530,687  |
| 01H        | NHS North Cumbria CCG   | 97,432  | 0                   | 97,432            | -1.10%        | -1.16%                 | 103,483            | 6.21%          | 6.35%                     | 103,483   | 6.21%        | 6.35%                   | -1.72%            | 323,355  | 322,941  |
| 00J        | NHS North Durham CCG  | 68,786  | 0                   | 68,786            | -7.39%        | -7.22%                 | 73,283             | 6.54%          | 6.35%                     | 73,283  | 6.54%        | 6.35%                   | -7.74%            | 260,705  | 261,174  |
| 99C        | NHS North Tyneside CCG  | 68,400  | 0                   | 68,400            | -6.26%        | -6.11%                 | 72,943             | 6.64%          | 6.35%                     | 72,943  | 6.64%        | 6.35%                   | -6.64%            | 220,334  | 220,946  |
| 00L        | NHS Northumberland CCG  | 96,139  | 0                   | 96,139            | -5.43%        | -5.50%                 | 102,268            | 6.38%          | 6.35%                     | 102,268   | 6.38%        | 6.35%                   | -6.03%            | 325,564  | 325,652  |
| 00M        | NHS South Tees CCG  | 104,932   | 0                   | 104,932           | -4.35%        | -4.21%                 | 111,607            | 6.36%          | 6.35%                     | 111,607   | 6.36%        | 6.35%                   | -4.75%            | 297,414  | 297,457  |
| 00N        | NHS South Tyneside CCG  | 49,079  | 0                   | 49,079            | -6.65%        | -6.61%                 | 52,253             | 6.47%          | 6.35%                     | 52,253  | 6.47%        | 6.35%                   | -7.14%            | 157,527  | 157,707  |
| 00P        | NHS Sunderland CCG  | 84,845  | 0                   | 84,845            | -4.72%        | -4.56%                 | 90,298             | 6.43%          | 6.35%                     | 90,298  | 6.43%        | 6.35%                   | -5.10%            | 284,521  | 284,737  |
| <b>QHM</b> | <b>Cumbria and North East STP</b>                                       | <b>976,667</b>                                    | <b>0</b>            | <b>976,667</b>    | <b>-4.54%</b> | <b>-4.42%</b>          | <b>1,039,947</b>   | <b>6.48%</b>   | <b>6.34%</b>              | <b>1,039,947</b>                                  | <b>6.48%</b> | <b>6.34%</b>            | <b>-4.96%</b>     | <b>3,244,415</b>                                 | <b>3,248,591</b>                                 |
| 02N        | NHS Airedale, Wharfedale and Craven CCG                                 | 41,015  | 0                   | 41,015            | -3.49%        | -3.25%                 | 43,750             | 6.67%          | 6.34%                     | 43,750  | 6.67%        | 6.34%                   | -3.80%            | 160,223  | 160,711  |
| 02W        | NHS Bradford City CCG   | 36,861  | 0                   | 36,861            | -13.28%       | -13.25%                | 39,160             | 6.24%          | 6.35%                     | 39,160  | 6.24%        | 6.35%                   | -13.74%           | 140,253  | 140,107  |
| 02R        | NHS Bradford Districts CCG  | 81,639  | 0                   | 81,639            | -9.12%        | -8.93%                 | 87,010             | 6.58%          | 6.35%                     | 87,010  | 6.58%        | 6.35%                   | -9.45%            | 334,984  | 335,719  |
| 02T        | NHS Calderdale CCG  | 62,138  | 0                   | 62,138            | -6.37%        | -6.10%                 | 66,302             | 6.70%          | 6.35%                     | 66,302  | 6.70%        | 6.35%                   | -6.64%            | 222,195  | 222,936  |
| 03A        | NHS Greater Huddersfield CCG  | 56,066  | 0                   | 56,066            | -8.23%        | -7.90%                 | 59,850             | 6.75%          | 6.35%                     | 59,850  | 6.75%        | 6.35%                   | -8.42%            | 251,007  | 251,960  |
| 03E        | NHS Harrogate and Rural District CCG                                    | 42,546  | 0                   | 42,546            | -2.52%        | -2.63%                 | 45,262             | 6.38%          | 6.35%                     | 45,262  | 6.38%        | 6.35%                   | -3.18%            | 163,361  | 163,420  |
| 15F        | NHS Leeds CCG   | 278,478   | 0                   | 278,478           | 1.55%         | 2.03%                  | 297,415            | 6.80%          | 6.35%                     | 297,415   | 6.80%        | 6.35%                   | 1.45%             | 888,937  | 892,733  |
| 03J        | NHS North Kirklees CCG  | 50,247  | 0                   | 50,247            | -6.36%        | -6.04%                 | 53,645             | 6.76%          | 6.35%                     | 53,645  | 6.76%        | 6.35%                   | -6.58%            | 195,498  | 196,266  |
| 03R        | NHS Wakefield CCG   | 104,450   | 0                   | 104,450           | -3.66%        | -3.25%                 | 111,637            | 6.88%          | 6.35%                     | 111,637   | 6.88%        | 6.35%                   | -3.79%            | 377,694  | 379,592  |
| <b>QWO</b> | <b>West Yorkshire and Harrogate (Health &amp; Care Partnership) STP</b> | <b>753,440</b>                                    | <b>0</b>            | <b>753,440</b>    | <b>-3.68%</b> | <b>-3.37%</b>          | <b>804,031</b>     | <b>6.71%</b>   | <b>6.35%</b>              | <b>804,031</b>                                    | <b>6.71%</b> | <b>6.35%</b>            | <b>-3.91%</b>     | <b>2,734,152</b>                                 | <b>2,743,444</b>                                 |
| 02Y        | NHS East Riding of Yorkshire CCG  | 89,966  | 0                   | 89,966            | -4.18%        | -4.10%                 | 95,852             | 6.54%          | 6.35%                     | 95,852  | 6.54%        | 6.35%                   | -4.64%            | 305,466  | 306,031  |
| 03F        | NHS Hull CCG  | 102,775   | 0                   | 102,775           | -5.54%        | -5.34%                 | 109,497            | 6.54%          | 6.35%                     | 109,497   | 6.54%        | 6.35%                   | -5.87%            | 300,222  | 300,772  |
| 03H        | NHS North East Lincolnshire CCG   | 51,429  | 0                   | 51,429            | -7.79%        | -7.77%                 | 54,658             | 6.28%          | 6.35%                     | 54,658  | 6.28%        | 6.35%                   | -8.29%            | 169,500  | 169,391  |
| 03K        | NHS North Lincolnshire CCG  | 48,392  | 0                   | 48,392            | -12.20%       | -12.09%                | 51,592             | 6.61%          | 6.35%                     | 51,592  | 6.61%        | 6.35%                   | -12.59%           | 178,117  | 178,565  |
| 03M        | NHS Scarborough and Ryedale CCG   | 33,836  | 0                   | 33,836            | 0.29%         | 0.47%                  | 36,028             | 6.48%          | 6.34%                     | 36,028  | 6.48%        | 6.34%                   | -0.10%            | 120,802  | 120,953  |
| 03Q        | NHS Vale of York CCG  | 90,786  | 0                   | 90,786            | -3.09%        | -2.79%                 | 96,934             | 6.77%          | 6.35%                     | 96,934  | 6.77%        | 6.35%                   | -3.34%            | 360,500  | 361,943  |
| <b>QOQ</b> | <b>Humber, Coast and Vale STP</b>                                       | <b>417,184</b>                                    | <b>0</b>            | <b>417,184</b>    | <b>-5.40%</b> | <b>-5.23%</b>          | <b>444,561</b>     | <b>6.56%</b>   | <b>6.34%</b>              | <b>444,561</b>                                    | <b>6.56%</b> | <b>6.34%</b>            | <b>-5.78%</b>     | <b>1,434,607</b>                                 | <b>1,437,655</b>                                 |
| 02P        | NHS Barnsley CCG  | 80,467  | 0                   | 80,467            | -5.29%        | -4.83%                 | 86,137             | 7.05%          | 6.35%                     | 86,137  | 7.05%        | 6.35%                   | -5.37%            | 264,060  | 265,800  |
| 02Q        | NHS Bassetlaw CCG   | 32,129  | 0                   | 32,129            | -8.19%        | -7.99%                 | 34,271             | 6.67%          | 6.35%                     | 34,271  | 6.67%        | 6.35%                   | -8.52%            | 118,099  | 118,457  |
| 02X        | NHS Doncaster CCG   | 92,803  | 0                   | 92,803            | -8.43%        | -8.26%                 | 98,883             | 6.55%          | 6.35%                     | 98,883  | 6.55%        | 6.35%                   | -8.78%            | 322,119  | 322,742  |
| 03L        | NHS Rotherham CCG   | 78,291  | 0                   | 78,291            | -7.29%        | -6.99%                 | 83,516             | 6.67%          | 6.35%                     | 83,516  | 6.67%        | 6.35%                   | -7.52%            | 264,819  | 265,637  |
| 03N        | NHS Sheffield CCG   | 227,555   | 0                   | 227,555           | 5.16%         | 5.68%                  | 243,110            | 6.84%          | 6.35%                     | 243,110   | 6.84%        | 6.35%                   | 5.08%             | 607,793  | 610,593  |
| <b>QF7</b> | <b>South Yorkshire and Bassetlaw STP</b>                                | <b>511,245</b>                                    | <b>0</b>            | <b>511,245</b>    | <b>-2.08%</b> | <b>-1.71%</b>          | <b>545,917</b>     | <b>6.78%</b>   | <b>6.35%</b>              | <b>545,917</b>                                    | <b>6.78%</b> | <b>6.35%</b>            | <b>-2.26%</b>     | <b>1,576,891</b>                                 | <b>1,583,229</b>                                 |
| <b>Y63</b> | <b>North East and Yorkshire</b>   | <b>2,658,536</b>                                  | <b>0</b>            | <b>2,658,536</b>  | <b>-3.97%</b> | <b>-3.74%</b>          | <b>2,834,456</b>   | <b>6.62%</b>   | <b>6.35%</b>              | <b>2,834,456</b>                                  | <b>6.62%</b> | <b>6.35%</b>            | <b>-4.28%</b>     | <b>8,990,065</b>                                 | <b>9,012,919</b>                                 |
| 00Q        | NHS Blackburn with Darwen CCG   | 54,574  | 0                   | 54,574            | -10.38%       | -10.27%                | 58,022             | 6.32%          | 6.35%                     | 58,022  | 6.32%        | 6.35%                   | -10.78%           | 175,172  | 175,124  |
| 00R        | NHS Blackpool CCG   | 69,052  | 0                   | 69,052            | -3.53%        | -3.38%                 | 73,296             | 6.15%          | 6.35%                     | 73,296  | 6.15%        | 6.35%                   | -3.93%            | 172,778  | 172,451  |
| 00X        | NHS Chorley and South Ribble CCG  | 56,473  | 0                   | 56,473            | -2.88%        | -2.45%                 | 60,468             | 7.07%          | 6.35%                     | 60,468  | 7.07%        | 6.35%                   | -3.01%            | 186,179  | 187,455  |
| 01A        | NHS East Lancashire CCG   | 119,834   | 0                   | 119,834           | -7.56%        | -7.39%                 | 127,554            | 6.44%          | 6.35%                     | 127,554   | 6.44%        | 6.35%                   | -7.91%            | 382,833  | 383,180  |
| 02M        | NHS Fylde and Wyre CCG  | 51,756  | 0                   | 51,756            | -4.89%        | -4.60%                 | 55,263             | 6.78%          | 6.35%                     | 55,263  | 6.78%        | 6.35%                   | -5.14%            | 178,955  | 179,679  |
| 01E        | NHS Greater Preston CCG   | 68,865  | 0                   | 68,865            | 0.22%         | 0.34%                  | 73,194             | 6.29%          | 6.35%                     | 73,194  | 6.29%        | 6.35%                   | -0.23%            | 209,232  | 209,111  |
| 01K        | NHS Morecambe Bay CCG   | 99,793  | 0                   | 99,793            | -4.30%        | -4.02%                 | 106,307            | 6.53%          | 6.35%                     | 106,307   | 6.53%        | 6.35%                   | -4.56%            | 347,574  | 348,168  |
| 02G        | NHS West Lancashire CCG   | 39,526  | 0                   | 39,526            | 1.63%         | 1.92%                  | 42,084             | 6.47%          | 6.35%                     | 42,084  | 6.47%        | 6.35%                   | 1.34%             | 113,877  | 114,013  |
| <b>QE1</b> | <b>Healthier Lancashire and South Cumbria STP</b>                       | <b>559,873</b>                                    | <b>0</b>            | <b>559,873</b>    | <b>-4.55%</b> | <b>-4.31%</b>          | <b>596,188</b>     | <b>6.49%</b>   | <b>6.33%</b>              | <b>596,188</b>                                    | <b>6.49%</b> | <b>6.33%</b>            | <b>-4.87%</b>     | <b>1,766,600</b>                                 | <b>1,769,180</b>                                 |
| 00T        | NHS Bolton CCG  | 104,114   | 0                   | 104,114           | 2.31%         | 2.80%                  | 111,105            | 6.71%          | 6.35%                     | 111,105   | 6.71%        | 6.35%                   | 2.22%             | 311,767  | 312,849  |
| 00V        | NHS Bury CCG  | 71,651  | 0                   | 71,651            | 7.37%         | 7.87%                  | 76,437             | 6.68%          | 6.35%                     | 76,437  | 6.68%        | 6.35%                   | 7.26%             | 205,558  | 206,202  |
| 01D        | NHS Heywood, Middleton and Rochdale CCG                                 | 88,224  | 0                   | 88,224            | 4.48%         | 4.92%                  | 94,160             | 6.73%          | 6.35%                     | 94,160  | 6.73%        | 6.35%                   | 4.32%             | 235,364  | 236,210  |
| 14L        | NHS Manchester CCG  | 272,824   | 0                   | 272,824           | 5.73%         | 6.54%                  | 292,530            | 7.22%          | 6.35%                     | 292,530   | 7.22%        | 6.35%                   | 5.93%             | 653,891  | 659,284  |
| 00Y        | NHS Oldham CCG  | 85,119  | 0                   | 85,119            | 5.48%         | 6.08%                  | 90,962             | 6.86%          | 6.35%                     | 90,962  | 6.86%        | 6.35%                   | 5.48%             | 258,135  | 259,393  |
| 01G        | NHS Salford CCG   | 101,995   | 0                   | 101,995           | 1.83%         | 2.68%                  | 109,379            | 7.24%          | 6.35%                     | 109,379   | 7.24%        | 6.35%                   | 2.09%             | 278,115  | 280,452  |
| 01W        | NHS Stockport CCG   | 104,249   | 0                   | 104,249           | 11.03%        | 11.70%                 | 111,408            | 6.87%          | 6.35%                     | 111,408   | 6.87%        | 6.35%                   | 11.07%            | 314,969  | 316,512  |
| 01Y        | NHS Tameside and Glossop CCG  | 83,997  | 0                   | 83,997            | 4.76%         | 5.13%                  | 89,562             | 6.63%          | 6.35%                     | 89,562  | 6.63%        | 6.35%                   | 4.53%             | 249,224  | 249,880  |
| 02A        | NHS Trafford CCG  | 84,729  | 0                   | 84,729            | 14.07%        | 14.79%                 | 90,680             | 7.02%          | 6.35%                     | 90,680  | 7.02%        | 6.35%                   | 14.14%            | 245,134  | 246,695  |
| 02H        | NHS Wigan Borough CCG   | 107,869   | 0                   | 107,869           | 2.76%         | 3.06%                  | 114,962            | 6.58%          | 6.35%                     | 114,962   | 6.58%        | 6.35%                   | 2.47%             | 329,584  | 330,294  |
| <b>QOP</b> | <b>Greater Manchester Health and Social Care Partnership (STP)</b>      | <b>1,104,771</b>                                  | <b>0</b>            | <b>1,104,771</b>  | <b>5.70%</b>  | <b>6.30%</b>           | <b>1,181,185</b>   | <b>6.92%</b>   | <b>6.36%</b>              | <b>1,181,185</b>                                  | <b>6.92%</b> | <b>6.36%</b>            | <b>5.71%</b>      | <b>3,081,739</b>                                 | <b>3,097,770</b>                                 |
| 01C        | NHS Eastern Cheshire CCG  | 64,208  | 0                   | 64,208            | 5.48%         | 5.83%                  | 68,506             | 6.69%          | 6.35%                     | 68,506  | 6.69%        | 6.35%                   | 5.22%             | 209,984  | 210,672  |
| 01F        | NHS Halton CCG  | 42,564  | 0                   | 42,564            | 1.09%         | 1.24%                  | 45,340             | 6.52%          | 6.34%                     | 45,340  | 6.52%        | 6.34%                   | 0.66%             | 131,834  | 132,053  |
| 01J        | NHS Knowsley CCG  | 60,530  | 0                   | 60,530            | -1.24%        | -0.84%                 | 64,565             | 6.67%          | 6.35%                     | 64,565  | 6.67%        | 6.35%                   | -1.41%            | 166,136  | 166,637  |
| 99A        | NHS Liverpool CCG   | 214,339   | 0                   | 214,339           | 2.81%         | 3.41%                  | 229,273            | 6.97%          | 6.35%                     | 229,273   | 6.97%        | 6.35%                   | 2.83%             | 540,073  | 543,229  |
| 01R        | NHS South Cheshire CCG  | 53,862  |                     |                   |               |                        |                    |                |                           |   |              |                         |                   |  |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code       |   | 2020-21   |                     |                   |               | 2021-22                |                    |                |                           |   |              |                         |                   | 2020-21  |  | 2021-22 |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|---------|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |         |  |
|            |   | 2020-21   | 2020-21             | 2020-21           | 2020-21       | 2021-22                | 2021-22            | 2021-22        | 2021-22                   | 2021-22   | 2021-22      | 2021-22                 | 2021-22           | 2021-22  | 2020-21  | 2021-22 |  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |         |  |
|            |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |         |  |
| 04Y        | NHS Cannock Chase CCG                                     | 39,984  | 0                   | 39,984            | 1.19%         | 1.29%                  | 42,579             | 6.49%          | 6.35%                     | 42,579  | 6.49%        | 6.35%                   | 0.71%             | 133,520  | 133,702  |         |  |
| 05D        | NHS East Staffordshire CCG                                | 34,177  | 0                   | 34,177            | -7.30%        | -7.14%                 | 36,479             | 6.74%          | 6.34%                     | 36,479  | 6.74%        | 6.34%                   | -7.67%            | 143,146  | 143,673  |         |  |
| 05G        | NHS North Staffordshire CCG                               | 79,404  | 0                   | 79,404            | 4.85%         | 5.24%                  | 84,719             | 6.69%          | 6.35%                     | 84,719  | 6.69%        | 6.35%                   | 4.64%             | 219,545  | 220,264  |         |  |
| 05Q        | NHS South East Staffordshire and Seisdon Peninsula CCG    | 61,670  | 0                   | 61,670            | 0.58%         | 0.66%                  | 65,676             | 6.50%          | 6.35%                     | 65,676  | 6.50%        | 6.35%                   | 0.09%             | 218,447  | 218,757  |         |  |
| 05V        | NHS Stafford and Surrounds CCG                            | 50,452  | 0                   | 50,452            | 6.94%         | 7.28%                  | 53,821             | 6.68%          | 6.34%                     | 53,821  | 6.68%        | 6.34%                   | 6.67%             | 150,004  | 150,474  |         |  |
| 05W        | NHS Stoke on Trent CCG                                    | 107,933   | 0                   | 107,933           | 0.67%         | 1.03%                  | 115,114            | 6.65%          | 6.35%                     | 115,114   | 6.65%        | 6.35%                   | 0.45%             | 293,148  | 293,995  |         |  |
| <b>QNC</b> | <b>Staffordshire and Stoke on Trent STP</b>               | <b>373,620</b>                                    | <b>0</b>            | <b>373,620</b>    | <b>1.58%</b>  | <b>1.84%</b>           | <b>398,388</b>     | <b>6.63%</b>   | <b>6.35%</b>              | <b>398,388</b>                                    | <b>6.63%</b> | <b>6.35%</b>            | <b>1.26%</b>      | <b>1,157,811</b>                                 | <b>1,160,863</b>                                 |         |  |
| 05N        | NHS Shropshire CCG  | 86,529  | 0                   | 86,529            | -2.24%        | -2.14%                 | 92,391             | 6.77%          | 6.35%                     | 92,391  | 6.77%        | 6.35%                   | -2.69%            | 312,527  | 313,786  |         |  |
| 05X        | NHS Telford and Wrekin CCG                                | 56,276  | 0                   | 56,276            | 1.17%         | 1.47%                  | 60,171             | 6.92%          | 6.35%                     | 60,171  | 6.92%        | 6.35%                   | 0.89%             | 188,812  | 189,833  |         |  |
| <b>QOC</b> | <b>Shropshire and Telford and Wrekin STP</b>              | <b>142,805</b>                                    | <b>0</b>            | <b>142,805</b>    | <b>-0.93%</b> | <b>-0.75%</b>          | <b>152,562</b>     | <b>6.83%</b>   | <b>6.35%</b>              | <b>152,562</b>                                    | <b>6.83%</b> | <b>6.35%</b>            | <b>-1.31%</b>     | <b>501,340</b>                                   | <b>503,620</b>                                   |         |  |
| 15M        | NHS Derby and Derbyshire CCG                              | 283,125   | 0                   | 283,125           | -2.97%        | -2.73%                 | 302,278            | 6.76%          | 6.35%                     | 302,278   | 6.76%        | 6.35%                   | -3.28%            | 1,058,007  | 1,062,176  |         |  |
| <b>QJ2</b> | <b>Joined Up Care Derbyshire STP</b>                      | <b>283,125</b>                                    | <b>0</b>            | <b>283,125</b>    | <b>-2.97%</b> | <b>-2.73%</b>          | <b>302,278</b>     | <b>6.76%</b>   | <b>6.35%</b>              | <b>302,278</b>                                    | <b>6.76%</b> | <b>6.35%</b>            | <b>-3.28%</b>     | <b>1,058,007</b>                                 | <b>1,062,176</b>                                 |         |  |
| 03T        | NHS Lincolnshire East CCG                                 | 68,316  | 0                   | 68,316            | -10.39%       | -10.06%                | 72,962             | 6.80%          | 6.35%                     | 72,962  | 6.80%        | 6.35%                   | -10.57%           | 252,526  | 253,606  |         |  |
| 04D        | NHS Lincolnshire West CCG                                 | 73,664  | 0                   | 73,664            | -4.48%        | -4.16%                 | 78,674             | 6.80%          | 6.35%                     | 78,674  | 6.80%        | 6.35%                   | -4.70%            | 239,817  | 240,844  |         |  |
| 99D        | NHS South Lincolnshire CCG                                | 40,716  | 0                   | 40,716            | -6.92%        | -6.40%                 | 43,601             | 7.09%          | 6.35%                     | 43,601  | 7.09%        | 6.35%                   | -6.93%            | 169,596  | 170,774  |         |  |
| 04Q        | NHS South West Lincolnshire CCG                           | 35,480  | 0                   | 35,480            | -5.28%        | -4.90%                 | 37,995             | 7.09%          | 6.35%                     | 37,995  | 7.09%        | 6.35%                   | -5.44%            | 135,580  | 136,527  |         |  |
| <b>QJM</b> | <b>Lincolnshire STP</b>                                   | <b>218,176</b>                                    | <b>0</b>            | <b>218,176</b>    | <b>-6.98%</b> | <b>-6.60%</b>          | <b>233,232</b>     | <b>6.90%</b>   | <b>6.34%</b>              | <b>233,232</b>                                    | <b>6.90%</b> | <b>6.34%</b>            | <b>-7.14%</b>     | <b>797,520</b>                                   | <b>801,751</b>                                   |         |  |
| 04E        | NHS Mansfield and Ashfield CCG                            | 57,518  | 0                   | 57,518            | -6.31%        | -5.91%                 | 61,516             | 6.95%          | 6.35%                     | 61,516  | 6.95%        | 6.35%                   | -6.44%            | 196,348  | 197,463  |         |  |
| 04H        | NHS Newark and Sherwood CCG                               | 35,153  | 0                   | 35,153            | -4.23%        | -3.79%                 | 37,638             | 7.07%          | 6.35%                     | 37,638  | 7.07%        | 6.35%                   | -4.34%            | 136,951  | 137,882  |         |  |
| 04K        | NHS Nottingham City CCG                                   | 140,025   | 0                   | 140,025           | 0.52%         | 0.83%                  | 149,437            | 6.72%          | 6.35%                     | 149,437   | 6.72%        | 6.35%                   | 0.26%             | 383,185  | 384,540  |         |  |
| 04L        | NHS Nottingham North and East CCG                         | 48,902  | 0                   | 48,902            | 4.73%         | 5.30%                  | 52,355             | 7.06%          | 6.35%                     | 52,355  | 7.06%        | 6.35%                   | 4.70%             | 154,497  | 155,537  |         |  |
| 04M        | NHS Nottingham West CCG                                   | 30,481  | 0                   | 30,481            | 1.24%         | 1.69%                  | 32,581             | 6.89%          | 6.35%                     | 32,581  | 6.89%        | 6.35%                   | 1.12%             | 95,122   | 95,607   |         |  |
| 04N        | NHS Rushcliffe CCG  | 37,642  | 0                   | 37,642            | 2.62%         | 3.03%                  | 40,310             | 7.09%          | 6.34%                     | 40,310  | 7.09%        | 6.34%                   | 2.45%             | 128,917  | 129,818  |         |  |
| <b>QT1</b> | <b>Nottingham and Nottinghamshire Health and Care STP</b> | <b>349,721</b>                                    | <b>0</b>            | <b>349,721</b>    | <b>-0.33%</b> | <b>0.08%</b>           | <b>373,837</b>     | <b>6.90%</b>   | <b>6.33%</b>              | <b>373,837</b>                                    | <b>6.90%</b> | <b>6.33%</b>            | <b>-0.50%</b>     | <b>1,095,018</b>                                 | <b>1,100,846</b>                                 |         |  |
| 03W        | NHS East Leicestershire and Rutland CCG                   | 93,568  | 0                   | 93,568            | -2.22%        | -1.85%                 | 100,065            | 6.94%          | 6.35%                     | 100,065   | 6.94%        | 6.35%                   | -2.41%            | 335,015  | 336,898  |         |  |
| 04C        | NHS Leicester City CCG                                    | 119,339   | 0                   | 119,339           | -7.43%        | -6.93%                 | 127,771            | 7.07%          | 6.35%                     | 127,771   | 7.07%        | 6.35%                   | -7.45%            | 412,728  | 415,521  |         |  |
| 04V        | NHS West Leicestershire CCG                               | 106,538   | 0                   | 106,538           | -4.25%        | -3.73%                 | 114,214            | 7.20%          | 6.35%                     | 114,214   | 7.20%        | 6.35%                   | -4.28%            | 399,690  | 402,920  |         |  |
| <b>QK1</b> | <b>Leicester, Leicestershire and Rutland STP</b>          | <b>319,445</b>                                    | <b>0</b>            | <b>319,445</b>    | <b>-4.89%</b> | <b>-4.42%</b>          | <b>342,050</b>     | <b>7.08%</b>   | <b>6.34%</b>              | <b>342,050</b>                                    | <b>7.08%</b> | <b>6.34%</b>            | <b>-4.96%</b>     | <b>1,147,433</b>                                 | <b>1,155,339</b>                                 |         |  |
| 05C        | NHS Dudley CCG  | 91,998  | 0                   | 91,998            | -4.89%        | -4.49%                 | 98,095             | 6.63%          | 6.35%                     | 98,095  | 6.63%        | 6.35%                   | -5.03%            | 321,186  | 322,035  |         |  |
| 05L        | NHS Sandwell and West Birmingham CCG                      | 188,278   | 0                   | 188,278           | -3.05%        | -2.49%                 | 201,594            | 7.07%          | 6.35%                     | 201,594   | 7.07%        | 6.35%                   | -3.05%            | 579,789  | 583,752  |         |  |
| 05Y        | NHS Walsall CCG   | 85,018  | 0                   | 85,018            | -4.44%        | -3.88%                 | 90,935             | 6.96%          | 6.35%                     | 90,935  | 6.96%        | 6.35%                   | -4.42%            | 289,359  | 291,029  |         |  |
| 06A        | NHS Wolverhampton CCG                                     | 99,881  | 0                   | 99,881            | 3.77%         | 4.26%                  | 106,750            | 6.88%          | 6.35%                     | 106,750   | 6.88%        | 6.35%                   | 3.67%             | 283,758  | 285,176  |         |  |
| <b>QUA</b> | <b>The Black Country and West Birmingham STP</b>          | <b>465,175</b>                                    | <b>0</b>            | <b>465,175</b>    | <b>-2.31%</b> | <b>-1.80%</b>          | <b>497,374</b>     | <b>6.92%</b>   | <b>6.35%</b>              | <b>497,374</b>                                    | <b>6.92%</b> | <b>6.35%</b>            | <b>-2.35%</b>     | <b>1,474,093</b>                                 | <b>1,481,991</b>                                 |         |  |
| 15E        | NHS Birmingham and Solihull CCG                           | 492,284   | 0                   | 492,284           | 4.39%         | 5.00%                  | 527,098            | 7.07%          | 6.35%                     | 527,098   | 7.07%        | 6.35%                   | 4.40%             | 1,329,445  | 1,338,522  |         |  |
| <b>QHL</b> | <b>Birmingham and Solihull STP</b>                        | <b>492,284</b>                                    | <b>0</b>            | <b>492,284</b>    | <b>4.39%</b>  | <b>5.00%</b>           | <b>527,098</b>     | <b>7.07%</b>   | <b>6.35%</b>              | <b>527,098</b>                                    | <b>7.07%</b> | <b>6.35%</b>            | <b>4.40%</b>      | <b>1,329,445</b>                                 | <b>1,338,522</b>                                 |         |  |
| 05A        | NHS Coventry and Rugby CCG                                | 167,334   | 0                   | 167,334           | 3.23%         | 4.35%                  | 180,051            | 7.60%          | 6.35%                     | 180,051   | 7.60%        | 6.35%                   | 3.76%             | 528,344  | 534,572  |         |  |
| 05R        | NHS South Warwickshire CCG                                | 84,767  | 0                   | 84,767            | 6.67%         | 7.11%                  | 90,498             | 6.76%          | 6.35%                     | 90,498  | 6.76%        | 6.35%                   | 6.50%             | 289,401  | 290,532  |         |  |
| 05H        | NHS Warwickshire North CCG                                | 60,577  | 0                   | 60,577            | -1.85%        | -1.46%                 | 64,667             | 6.75%          | 6.35%                     | 64,667  | 6.75%        | 6.35%                   | -2.02%            | 193,057  | 193,794  |         |  |
| <b>QWU</b> | <b>Coventry and Warwickshire STP</b>                      | <b>312,678</b>                                    | <b>0</b>            | <b>312,678</b>    | <b>3.10%</b>  | <b>3.88%</b>           | <b>335,216</b>     | <b>7.21%</b>   | <b>6.36%</b>              | <b>335,216</b>                                    | <b>7.21%</b> | <b>6.36%</b>            | <b>3.30%</b>      | <b>1,010,802</b>                                 | <b>1,018,898</b>                                 |         |  |
| 05F        | NHS Herefordshire CCG                                     | 52,140  | 0                   | 52,140            | -3.00%        | -2.74%                 | 55,698             | 6.82%          | 6.35%                     | 55,698  | 6.82%        | 6.35%                   | -3.29%            | 189,233  | 190,085  |         |  |
| 05J        | NHS Redditch and Bromsgrove CCG                           | 53,481  | 0                   | 53,481            | 1.14%         | 1.41%                  | 57,081             | 6.73%          | 6.35%                     | 57,081  | 6.73%        | 6.35%                   | 0.84%             | 179,143  | 179,793  |         |  |
| 05T        | NHS South Worcestershire CCG                              | 90,594  | 0                   | 90,594            | -1.82%        | -1.48%                 | 96,898             | 6.96%          | 6.35%                     | 96,898  | 6.96%        | 6.35%                   | -2.04%            | 315,466  | 317,284  |         |  |
| 06D        | NHS Wyre Forest CCG                                       | 31,541  | 0                   | 31,541            | -7.14%        | -6.83%                 | 33,659             | 6.72%          | 6.35%                     | 33,659  | 6.72%        | 6.35%                   | -7.36%            | 117,143  | 117,549  |         |  |
| <b>QGH</b> | <b>Herefordshire and Worcestershire STP</b>               | <b>227,756</b>                                    | <b>0</b>            | <b>227,756</b>    | <b>-2.19%</b> | <b>-1.89%</b>          | <b>243,336</b>     | <b>6.84%</b>   | <b>6.35%</b>              | <b>243,336</b>                                    | <b>6.84%</b> | <b>6.35%</b>            | <b>-2.45%</b>     | <b>800,986</b>                                   | <b>804,710</b>                                   |         |  |
| 03V        | NHS Corby CCG   | 19,887  | 0                   | 19,887            | -5.34%        | -4.50%                 | 21,462             | 7.92%          | 6.35%                     | 21,462  | 7.92%        | 6.35%                   | -5.04%            | 81,145   | 82,345   |         |  |
| 04G        | NHS Nene CCG  | 199,372   | 0                   | 199,372           | -3.07%        | -2.61%                 | 213,468            | 7.07%          | 6.35%                     | 213,468   | 7.07%        | 6.35%                   | -3.16%            | 695,931  | 700,670  |         |  |
| <b>QPM</b> | <b>Northamptonshire STP</b>                               | <b>219,259</b>                                    | <b>0</b>            | <b>219,259</b>    | <b>-3.28%</b> | <b>-2.77%</b>          | <b>234,930</b>     | <b>7.15%</b>   | <b>6.33%</b>              | <b>234,930</b>                                    | <b>7.15%</b> | <b>6.33%</b>            | <b>-3.33%</b>     | <b>777,076</b>                                   | <b>783,015</b>                                   |         |  |
| <b>Y60</b> | <b>Midlands</b>   | <b>3,404,044</b>                                  | <b>0</b>            | <b>3,404,044</b>  | <b>-0.92%</b> | <b>-0.48%</b>          | <b>3,640,301</b>   | <b>6.94%</b>   | <b>6.35%</b>              | <b>3,640,301</b>                                  | <b>6.94%</b> | <b>6.35%</b>            | <b>-1.04%</b>     | <b>11,149,530</b>                                | <b>11,211,732</b>                                |         |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |  | 2020-21   |                     |                   |               | 2021-22                |                    |                |                           |   |              |                         |                   |  |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |  | 2020-21   | 2020-21             | 2020-21           | 2020-21       | 2021-22                | 2021-22            | 2021-22        | 2021-22                   | 2021-22   | 2021-22      | 2021-22                 | 2021-22           | 2020-21  | 2021-22  |
|            |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
| Code       |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 06H        | NHS Cambridgeshire and Peterborough CCG                        | 266,928   | 0                   | 266,928           | -1.56%        | -1.23%                 | 285,268            | 6.87%          | 6.35%                     | 285,268   | 6.87%        | 6.35%                   | -1.79%            | 978,624  | 983,454  |
| <b>QUE</b> | <b>Cambridgeshire and Peterborough STP</b>                     | <b>266,928</b>                                    | <b>0</b>            | <b>266,928</b>    | <b>-1.56%</b> | <b>-1.23%</b>          | <b>285,268</b>     | <b>6.87%</b>   | <b>6.35%</b>              | <b>285,268</b>                                    | <b>6.87%</b> | <b>6.35%</b>            | <b>-1.79%</b>     | <b>978,624</b>                                   | <b>983,454</b>                                   |
| 06M        | NHS Great Yarmouth and Waveney CCG                             | 67,344  | 0                   | 67,344            | -6.68%        | -6.44%                 | 71,846             | 6.69%          | 6.35%                     | 71,846  | 6.69%        | 6.35%                   | -6.97%            | 241,371  | 242,141  |
| 06V        | NHS North Norfolk CCG  | 53,677  | 0                   | 53,677            | -2.42%        | -2.12%                 | 57,325             | 6.80%          | 6.35%                     | 57,325  | 6.80%        | 6.35%                   | -2.68%            | 175,180  | 175,923  |
| 06W        | NHS Norwich CCG  | 61,695  | 0                   | 61,695            | -4.48%        | -4.16%                 | 65,867             | 6.76%          | 6.35%                     | 65,867  | 6.76%        | 6.35%                   | -4.70%            | 238,142  | 239,076  |
| 06Y        | NHS South Norfolk CCG  | 63,624  | 0                   | 63,624            | -1.59%        | -1.07%                 | 68,285             | 7.33%          | 6.35%                     | 68,285  | 7.33%        | 6.35%                   | -1.63%            | 232,384  | 234,527  |
| 07J        | NHS West Norfolk CCG   | 46,144  | 0                   | 46,144            | -13.95%       | -13.61%                | 49,322             | 6.89%          | 6.35%                     | 49,322  | 6.89%        | 6.35%                   | -14.10%           | 177,702  | 178,607  |
| <b>QMM</b> | <b>Norfolk and Waveney Health &amp; Care Partnership (STP)</b> | <b>292,484</b>                                    | <b>0</b>            | <b>292,484</b>    | <b>-5.66%</b> | <b>-5.32%</b>          | <b>312,645</b>     | <b>6.89%</b>   | <b>6.34%</b>              | <b>312,645</b>                                    | <b>6.89%</b> | <b>6.34%</b>            | <b>-5.85%</b>     | <b>1,064,779</b>                                 | <b>1,070,273</b>                                 |
| 06L        | NHS Ipswich and East Suffolk CCG                               | 111,934   | 0                   | 111,934           | -0.26%        | 0.07%                  | 119,640            | 6.88%          | 6.35%                     | 119,640   | 6.88%        | 6.35%                   | -0.49%            | 411,777  | 413,862  |
| 06T        | NHS North East Essex CCG                                       | 104,536   | 0                   | 104,536           | -1.86%        | -0.97%                 | 112,239            | 7.37%          | 6.35%                     | 112,239   | 7.37%        | 6.35%                   | -1.54%            | 359,003  | 362,456  |
| 07K        | NHS West Suffolk CCG   | 72,361  | 0                   | 72,361            | -1.97%        | -1.54%                 | 77,404             | 6.97%          | 6.35%                     | 77,404  | 6.97%        | 6.35%                   | -2.10%            | 253,729  | 255,216  |
| <b>QJG</b> | <b>Suffolk and North East Essex STP</b>                        | <b>288,831</b>                                    | <b>0</b>            | <b>288,831</b>    | <b>-1.27%</b> | <b>-0.72%</b>          | <b>309,283</b>     | <b>7.08%</b>   | <b>6.35%</b>              | <b>309,283</b>                                    | <b>7.08%</b> | <b>6.35%</b>            | <b>-1.28%</b>     | <b>1,024,508</b>                                 | <b>1,031,533</b>                                 |
| 06F        | NHS Bedfordshire CCG   | 138,995   | 0                   | 138,995           | 0.59%         | 1.58%                  | 149,537            | 7.58%          | 6.35%                     | 149,537   | 7.58%        | 6.35%                   | 1.00%             | 492,200  | 497,931  |
| 06P        | NHS Luton CCG  | 72,063  | 0                   | 72,063            | -4.20%        | -3.26%                 | 77,217             | 7.15%          | 6.35%                     | 77,217  | 7.15%        | 6.35%                   | -3.81%            | 238,103  | 239,908  |
| 04F        | NHS Milton Keynes CCG  | 82,041  | 0                   | 82,041            | -2.86%        | -2.26%                 | 88,058             | 7.33%          | 6.35%                     | 88,058  | 7.33%        | 6.35%                   | -2.82%            | 300,122  | 302,910  |
| <b>QHG</b> | <b>Bedfordshire, Luton and Milton Keynes STP</b>               | <b>293,099</b>                                    | <b>0</b>            | <b>293,099</b>    | <b>-1.60%</b> | <b>-0.73%</b>          | <b>314,812</b>     | <b>7.41%</b>   | <b>6.34%</b>              | <b>314,812</b>                                    | <b>7.41%</b> | <b>6.34%</b>            | <b>-1.29%</b>     | <b>1,030,425</b>                                 | <b>1,040,749</b>                                 |
| 06K        | NHS East and North Hertfordshire CCG                           | 175,517   | 0                   | 175,517           | 2.12%         | 3.14%                  | 188,135            | 7.19%          | 6.35%                     | 188,135   | 7.19%        | 6.35%                   | 2.55%             | 608,245  | 613,067  |
| 06N        | NHS Herts Valleys CCG  | 204,042   | 0                   | 204,042           | 1.43%         | 2.50%                  | 218,636            | 7.15%          | 6.35%                     | 218,636   | 7.15%        | 6.35%                   | 1.92%             | 656,279  | 661,257  |
| 07H        | NHS West Essex CCG   | 98,113  | 0                   | 98,113            | 3.63%         | 4.64%                  | 105,225            | 7.25%          | 6.35%                     | 105,225   | 7.25%        | 6.35%                   | 4.04%             | 318,751  | 321,457  |
| <b>QMT</b> | <b>Hertfordshire and West Essex STP</b>                        | <b>477,672</b>                                    | <b>0</b>            | <b>477,672</b>    | <b>2.13%</b>  | <b>3.17%</b>           | <b>511,996</b>     | <b>7.19%</b>   | <b>6.35%</b>              | <b>511,996</b>                                    | <b>7.19%</b> | <b>6.35%</b>            | <b>2.58%</b>      | <b>1,583,275</b>                                 | <b>1,595,781</b>                                 |
| 99E        | NHS Basildon and Brentwood CCG                                 | 88,431  | 0                   | 88,431            | -1.59%        | -0.56%                 | 94,853             | 7.26%          | 6.35%                     | 94,853  | 7.26%        | 6.35%                   | -1.13%            | 283,904  | 286,351  |
| 99F        | NHS Castle Point and Rochford CCG                              | 52,397  | 0                   | 52,397            | 2.86%         | 3.73%                  | 56,018             | 6.91%          | 6.35%                     | 56,018  | 6.91%        | 6.35%                   | 3.14%             | 187,123  | 188,117  |
| 06Q        | NHS Mid Essex CCG  | 111,968   | 0                   | 111,968           | -0.71%        | -0.01%                 | 119,725            | 6.93%          | 6.35%                     | 119,725   | 6.93%        | 6.35%                   | -0.57%            | 395,723  | 397,889  |
| 99G        | NHS Southend CCG   | 55,878  | 0                   | 55,878            | -2.61%        | -1.85%                 | 59,844             | 7.10%          | 6.35%                     | 59,844  | 7.10%        | 6.35%                   | -2.41%            | 191,003  | 192,352  |
| 07G        | NHS Thurrock CCG   | 51,466  | 0                   | 51,466            | -2.09%        | -1.03%                 | 55,339             | 7.53%          | 6.35%                     | 55,339  | 7.53%        | 6.35%                   | -1.59%            | 180,605  | 182,607  |
| <b>QH8</b> | <b>Mid and South Essex STP</b>                                 | <b>360,140</b>                                    | <b>0</b>            | <b>360,140</b>    | <b>-0.93%</b> | <b>-0.06%</b>          | <b>385,779</b>     | <b>7.12%</b>   | <b>6.35%</b>              | <b>385,779</b>                                    | <b>7.12%</b> | <b>6.35%</b>            | <b>-0.63%</b>     | <b>1,238,357</b>                                 | <b>1,247,316</b>                                 |
| <b>Y61</b> | <b>East of England</b>   | <b>1,979,154</b>                                  | <b>0</b>            | <b>1,979,154</b>  | <b>-1.18%</b> | <b>-0.48%</b>          | <b>2,119,783</b>   | <b>7.11%</b>   | <b>6.35%</b>              | <b>2,119,783</b>                                  | <b>7.11%</b> | <b>6.35%</b>            | <b>-1.04%</b>     | <b>6,919,969</b>                                 | <b>6,969,107</b>                                 |
| 07P        | NHS Brent CCG  | 133,731   | 0                   | 133,731           | -1.46%        | -0.93%                 | 142,736            | 6.73%          | 6.35%                     | 142,736   | 6.73%        | 6.35%                   | -1.49%            | 385,367  | 386,772  |
| 09A        | NHS Central London (Westminster) CCG                           | 75,590  | 0                   | 75,590            | -0.35%        | 0.33%                  | 80,851             | 6.96%          | 6.35%                     | 80,851  | 6.96%        | 6.35%                   | -0.24%            | 232,909  | 234,254  |
| 07W        | NHS Ealing CCG   | 144,351   | 0                   | 144,351           | -0.07%        | 0.34%                  | 153,679            | 6.46%          | 6.35%                     | 153,679   | 6.46%        | 6.35%                   | -0.23%            | 438,782  | 439,262  |
| 08C        | NHS Hammersmith and Fulham CCG                                 | 76,412  | 0                   | 76,412            | -0.30%        | -0.09%                 | 81,130             | 6.17%          | 6.35%                     | 81,130  | 6.17%        | 6.35%                   | -0.65%            | 239,129  | 238,743  |
| 08E        | NHS Harrow CCG   | 87,544  | 0                   | 87,544            | -0.32%        | 0.39%                  | 93,441             | 6.74%          | 6.35%                     | 93,441  | 6.74%        | 6.35%                   | -0.18%            | 269,425  | 270,413  |
| 08G        | NHS Hillingdon CCG   | 98,761  | 0                   | 98,761            | -0.38%        | 0.85%                  | 106,151            | 7.48%          | 6.35%                     | 106,151   | 7.48%        | 6.35%                   | 0.27%             | 320,585  | 324,012  |
| 07Y        | NHS Hounslow CCG   | 97,898  | 0                   | 97,898            | 0.09%         | 0.79%                  | 104,681            | 6.93%          | 6.35%                     | 104,681   | 6.93%        | 6.35%                   | 0.21%             | 320,846  | 322,603  |
| 08Y        | NHS West London CCG  | 93,373  | 0                   | 93,373            | 0.01%         | 0.31%                  | 99,308             | 6.36%          | 6.35%                     | 99,308  | 6.36%        | 6.35%                   | -0.26%            | 250,523  | 250,547  |
| <b>QRV</b> | <b>North West London Health &amp; Care Partnership (STP)</b>   | <b>807,660</b>                                    | <b>0</b>            | <b>807,660</b>    | <b>-0.39%</b> | <b>0.22%</b>           | <b>861,977</b>     | <b>6.73%</b>   | <b>6.33%</b>              | <b>861,977</b>                                    | <b>6.73%</b> | <b>6.33%</b>            | <b>-0.36%</b>     | <b>2,457,565</b>                                 | <b>2,466,605</b>                                 |
| 07M        | NHS Barnet CCG   | 152,624   | 0                   | 152,624           | 4.21%         | 5.33%                  | 163,933            | 7.41%          | 6.35%                     | 163,933   | 7.41%        | 6.35%                   | 4.73%             | 433,327  | 437,662  |
| 07R        | NHS Camden CCG   | 114,701   | 0                   | 114,701           | -0.36%        | 0.53%                  | 123,055            | 7.28%          | 6.35%                     | 123,055   | 7.28%        | 6.35%                   | -0.04%            | 290,830  | 293,393  |
| 07X        | NHS Enfield CCG  | 135,772   | 0                   | 135,772           | 6.60%         | 7.75%                  | 145,701            | 7.31%          | 6.35%                     | 145,701   | 7.31%        | 6.35%                   | 7.14%             | 346,657  | 349,809  |
| 08D        | NHS Haringey CCG   | 126,197   | 0                   | 126,197           | 1.19%         | 2.10%                  | 135,319            | 7.23%          | 6.35%                     | 135,319   | 7.23%        | 6.35%                   | 1.52%             | 324,594  | 327,289  |
| 08H        | NHS Islington CCG  | 113,715   | 0                   | 113,715           | 1.51%         | 2.68%                  | 122,227            | 7.49%          | 6.35%                     | 122,227   | 7.49%        | 6.35%                   | 2.09%             | 259,082  | 261,858  |
| <b>QMJ</b> | <b>North London Partners in Health &amp; Care (STP)</b>        | <b>643,009</b>                                    | <b>0</b>            | <b>643,009</b>    | <b>2.77%</b>  | <b>3.82%</b>           | <b>690,235</b>     | <b>7.34%</b>   | <b>6.35%</b>              | <b>690,235</b>                                    | <b>7.34%</b> | <b>6.35%</b>            | <b>3.23%</b>      | <b>1,654,490</b>                                 | <b>1,670,011</b>                                 |
| 07L        | NHS Barking and Dagenham CCG                                   | 80,264  | 0                   | 80,264            | -3.53%        | -2.20%                 | 86,641             | 7.95%          | 6.35%                     | 86,641  | 7.95%        | 6.35%                   | -2.76%            | 231,530  | 235,011  |
| 07T        | NHS City and Hackney CCG                                       | 124,593   | 0                   | 124,593           | 0.55%         | 1.78%                  | 134,167            | 7.68%          | 6.35%                     | 134,167   | 7.68%        | 6.35%                   | 1.21%             | 327,827  | 331,951  |
| 08F        | NHS Havering CCG   | 94,996  | 0                   | 94,996            | -1.92%        | -0.57%                 | 102,260            | 7.65%          | 6.35%                     | 102,260   | 7.65%        | 6.35%                   | -1.13%            | 284,985  | 288,471  |
| 08M        | NHS Newham CCG   | 140,182   | 0                   | 140,182           | 2.82%         | 3.67%                  | 150,557            | 7.40%          | 6.35%                     | 150,557   | 7.40%        | 6.35%                   | 3.09%             | 410,602  | 414,677  |
| 08N        | NHS Redbridge CCG  | 105,198   | 0                   | 105,198           | -0.23%        | 0.82%                  | 113,019            | 7.43%          | 6.35%                     | 113,019   | 7.43%        | 6.35%                   | 0.25%             | 328,112  | 331,471  |
| 08V        | NHS Tower Hamlets CCG  | 124,139   | 0                   | 124,139           | 7.66%         | 8.94%                  | 134,008            | 7.95%          | 6.35%                     | 134,008   | 7.95%        | 6.35%                   | 8.32%             | 336,756  | 341,835  |
| 08W        | NHS Waltham Forest CCG   | 120,219   | 0                   | 120,219           | 5.60%         | 6.46%                  | 128,802            | 7.14%          | 6.35%                     | 128,802   | 7.14%        | 6.35%                   | 5.86%             | 316,882  | 319,247  |
| <b>QMF</b> | <b>East London Health &amp; Care Partnership (STP)</b>         | <b>789,591</b>                                    | <b>0</b>            | <b>789,591</b>    | <b>1.90%</b>  | <b>3.02%</b>           | <b>849,454</b>     | <b>7.58%</b>   | <b>6.35%</b>              | <b>849,454</b>                                    | <b>7.58%</b> | <b>6.35%</b>            | <b>2.43%</b>      | <b>2,236,693</b>                                 | <b>2,262,663</b>                                 |
| 07N        | NHS Bexley CCG   | 88,731  | 0                   | 88,731            | 6.19%         | 7.69%                  | 95,325             | 7.43%          | 6.35%                     | 95,325  | 7.43%        | 6.35%                   | 7.08%             | 246,477  | 248,993  |
| 07Q        | NHS Bromley CCG  | 131,764   | 0                   | 131,764           | 8.09%         | 9.57%                  | 141,611            | 7.47%          | 6.35%                     | 141,611   | 7.47%        | 6.35%                   | 8.95%             | 356,784  | 360,568  |
| 08A        | NHS Greenwich CCG  | 123,497   | 0                   | 123,497           | 2.64%         | 3.89%                  | 132,943            | 7.65%          | 6.35%                     | 132,943   | 7.65%        | 6.35%                   | 3.30%             | 304,522  | 308,254  |
| 08K        | NHS Lambeth CCG  | 178,107   | 0                   | 178,107           | 4.61%         | 5.40%                  | 190,501            | 6.96%          | 6.35%                     | 190,501   | 6.96%        | 6.35%                   | 4.80%             | 419,431  | 421,848  |
| 08L        | NHS Lewisham CCG   | 134,887   | 0                   | 134,887           | 4.89%         | 6.10%                  | 145,023            | 7.51%          | 6.35%                     | 145,023   | 7.51%        | 6.35%                   | 5.50%             | 338,397  | 342,116  |
| 08Q        | NHS Southwark CCG  | 145,352   | 0                   | 145,352           | 8.78%         | 9.81%                  | 155,901            | 7.26%          | 6.35%                     | 155,901   | 7.26%        | 6.35%                   | 9.18%             | 337,655  | 340,550  |
| <b>QKK</b> | <b>Our Healthier South East London STP</b>                     | <b>802,338</b>                                    | <b>0</b>            | <b>802,338</b>    | <b>5.81%</b>  | <b>6.99%</b>           | <b>861,304</b>     | <b>7.35%</b>   | <b>6.34%</b>              | <b>861,304</b>                                    | <b>7.35%</b> | <b>6.34%</b>            | <b>6.37%</b>      | <b>2,003,266</b>                                 | <b>2,022,328</b>                                 |
| 07V        | NHS Croydon CCG  | 153,128   | 0                   | 153,128           | -0.64%        | 0.17%                  | 164,089            | 7.16%          | 6.35%                     | 164,089   | 7.16%        | 6.35%                   | -0.40%            | 418,992  | 422,191  |
| 08J        | NHS Kingston CCG   | 58,340  | 0                   | 58,340            | 0.75%         | 1.82%                  | 62,685             | 7.45%          | 6.35%                     | 62,685  | 7.45%        | 6.35%                   | 1.25%             | 214,618  | 216,841  |
| 08R        | NHS Merton CCG   | 70,785  | 0                   | 70,785            | -4.54%        | -3.79%                 | 75,717             | 6.97%          | 6                         |   |              |                         |                   |  |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |  | 2020-21   |                     |                   |               | 2021-22                |                    |                |                           |   |              |                         |                   |  |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |  | 2020-21   | 2020-21             | 2020-21           | 2020-21       | 2021-22                | 2021-22            | 2021-22        | 2021-22                   | 2021-22   | 2021-22      | 2021-22                 | 2021-22           | 2020-21  | 2021-22  |
| Code       |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 09C        | NHS Ashford CCG  | 37,182  | 0                   | 37,182            | -8.41%        | -7.62%                 | 39,915             | 7.35%          | 6.35%                     | 39,915  | 7.35%        | 6.35%                   | -8.14%            | 136,242  | 137,530  |
| 09E        | NHS Canterbury and Coastal CCG   | 66,974  | 0                   | 66,974            | -4.27%        | -3.53%                 | 71,753             | 7.14%          | 6.35%                     | 71,753  | 7.14%        | 6.35%                   | -4.07%            | 229,539  | 231,244  |
| 09J        | NHS Dartford, Gravesham and Swanley CCG  | 89,769  | 0                   | 89,769            | -6.99%        | -5.99%                 | 96,341             | 7.32%          | 6.35%                     | 96,341  | 7.32%        | 6.35%                   | -6.52%            | 274,235  | 276,751  |
| 09W        | NHS Medway CCG   | 92,811  | 0                   | 92,811            | -4.27%        | -3.23%                 | 99,535             | 7.24%          | 6.35%                     | 99,535  | 7.24%        | 6.35%                   | -3.78%            | 304,683  | 307,259  |
| 10A        | NHS South Kent Coast CCG   | 68,263  | 0                   | 68,263            | -5.09%        | -4.53%                 | 72,993             | 6.93%          | 6.35%                     | 72,993  | 6.93%        | 6.35%                   | -5.07%            | 208,629  | 209,772  |
| 10D        | NHS Swale CCG  | 36,974  | 0                   | 36,974            | -2.92%        | -1.92%                 | 39,713             | 7.41%          | 6.35%                     | 39,713  | 7.41%        | 6.35%                   | -2.48%            | 115,516  | 116,668  |
| 10E        | NHS Thanet CCG   | 51,095  | 0                   | 51,095            | -7.99%        | -7.19%                 | 54,829             | 7.31%          | 6.35%                     | 54,829  | 7.31%        | 6.35%                   | -7.72%            | 148,125  | 149,464  |
| 99J        | NHS West Kent CCG  | 155,709   | 0                   | 155,709           | -1.11%        | -0.15%                 | 166,777            | 7.11%          | 6.35%                     | 166,777   | 7.11%        | 6.35%                   | -0.71%            | 500,119  | 503,703  |
| <b>QKS</b> | <b>Kent and Medway STP</b>   | <b>598,777</b>                                    | <b>0</b>            | <b>598,777</b>    | <b>-4.50%</b> | <b>-3.62%</b>          | <b>641,856</b>     | <b>7.19%</b>   | <b>6.35%</b>              | <b>641,856</b>                                    | <b>7.19%</b> | <b>6.35%</b>            | <b>-4.17%</b>     | <b>1,917,087</b>                                 | <b>1,932,392</b>                                 |
| 09D        | NHS Brighton and Hove CCG  | 102,299   | 0                   | 102,299           | 7.13%         | 7.70%                  | 109,357            | 6.90%          | 6.35%                     | 109,357   | 6.90%        | 6.35%                   | 7.09%             | 321,566  | 323,241  |
| 09G        | NHS Coastal West Sussex CCG  | 160,482   | 0                   | 160,482           | -3.06%        | -2.30%                 | 172,032            | 7.20%          | 6.35%                     | 172,032   | 7.20%        | 6.35%                   | -2.85%            | 523,525  | 527,715  |
| 09H        | NHS Crawley CCG  | 44,081  | 0                   | 44,081            | 5.99%         | 6.65%                  | 47,142             | 6.94%          | 6.35%                     | 47,142  | 6.94%        | 6.35%                   | 6.05%             | 135,116  | 135,875  |
| 09L        | NHS East Surrey CCG  | 59,060  | 0                   | 59,060            | 3.40%         | 4.30%                  | 63,268             | 7.12%          | 6.35%                     | 63,268  | 7.12%        | 6.35%                   | 3.71%             | 185,280  | 186,639  |
| 09F        | NHS Eastbourne, Hailsham and Seaford CCG   | 69,035  | 0                   | 69,035            | 4.15%         | 4.81%                  | 74,027             | 7.23%          | 6.35%                     | 74,027  | 7.23%        | 6.35%                   | 4.22%             | 199,789  | 201,453  |
| 09P        | NHS Hastings and Rother CCG  | 56,653  | 0                   | 56,653            | -4.45%        | -3.86%                 | 60,668             | 7.09%          | 6.35%                     | 60,668  | 7.09%        | 6.35%                   | -4.41%            | 191,178  | 192,509  |
| 99K        | NHS High Weald Lewes Havens CCG  | 53,472  | 0                   | 53,472            | 4.92%         | 5.77%                  | 57,334             | 7.22%          | 6.35%                     | 57,334  | 7.22%        | 6.35%                   | 5.18%             | 173,388  | 174,816  |
| 09X        | NHS Horsham and Mid Sussex CCG   | 72,781  | 0                   | 72,781            | 5.51%         | 6.33%                  | 78,036             | 7.22%          | 6.35%                     | 78,036  | 7.22%        | 6.35%                   | 5.73%             | 244,894  | 246,907  |
| <b>QNX</b> | <b>Sussex and East Surrey STP</b>  | <b>617,863</b>                                    | <b>0</b>            | <b>617,863</b>    | <b>2.08%</b>  | <b>2.81%</b>           | <b>661,864</b>     | <b>7.12%</b>   | <b>6.34%</b>              | <b>661,864</b>                                    | <b>7.12%</b> | <b>6.34%</b>            | <b>2.22%</b>      | <b>1,974,736</b>                                 | <b>1,989,155</b>                                 |
| 15D        | NHS Berkshire East CCG   | 126,644   | 0                   | 126,644           | 0.23%         | 0.79%                  | 135,356            | 6.88%          | 6.35%                     | 135,356   | 6.88%        | 6.35%                   | 0.22%             | 465,063  | 467,395  |
| 99M        | NHS North East Hampshire and Farnham CCG   | 58,000  | 0                   | 58,000            | -7.40%        | -6.93%                 | 61,822             | 6.59%          | 6.35%                     | 61,822  | 6.59%        | 6.35%                   | -7.46%            | 228,523  | 229,046  |
| 10C        | NHS Surrey Heath CCG   | 30,506  | 0                   | 30,506            | -2.18%        | -1.53%                 | 32,551             | 6.70%          | 6.35%                     | 32,551  | 6.70%        | 6.35%                   | -2.09%            | 97,507   | 97,836   |
| <b>QNQ</b> | <b>Frimley Health &amp; Care ICS (STP)</b>   | <b>215,150</b>                                    | <b>0</b>            | <b>215,150</b>    | <b>-2.28%</b> | <b>-1.74%</b>          | <b>229,729</b>     | <b>6.78%</b>   | <b>6.35%</b>              | <b>229,729</b>                                    | <b>6.78%</b> | <b>6.35%</b>            | <b>-2.29%</b>     | <b>791,093</b>                                   | <b>794,277</b>                                   |
| 09N        | NHS Guildford and Waverley CCG   | 58,168  | 0                   | 58,168            | 7.89%         | 8.82%                  | 62,151             | 6.85%          | 6.35%                     | 62,151  | 6.85%        | 6.35%                   | 8.20%             | 227,948  | 229,021  |
| 09Y        | NHS North West Surrey CCG  | 108,586   | 0                   | 108,586           | 6.80%         | 7.66%                  | 116,032            | 6.86%          | 6.35%                     | 116,032   | 6.86%        | 6.35%                   | 7.05%             | 375,978  | 377,786  |
| 99H        | NHS Surrey Downs CCG   | 87,609  | 0                   | 87,609            | -2.52%        | -1.66%                 | 93,735             | 6.99%          | 6.35%                     | 93,735  | 6.99%        | 6.35%                   | -2.21%            | 311,413  | 313,307  |
| <b>QXU</b> | <b>Surrey Heartlands Health &amp; Care Partnership (STP)</b>                       | <b>254,363</b>                                    | <b>0</b>            | <b>254,363</b>    | <b>3.63%</b>  | <b>4.50%</b>           | <b>271,918</b>     | <b>6.90%</b>   | <b>6.35%</b>              | <b>271,918</b>                                    | <b>6.90%</b> | <b>6.35%</b>            | <b>3.91%</b>      | <b>915,339</b>                                   | <b>920,114</b>                                   |
| 10K        | NHS Fareham and Gosport CCG  | 61,599  | 0                   | 61,599            | 9.37%         | 9.87%                  | 65,835             | 6.88%          | 6.35%                     | 65,835  | 6.88%        | 6.35%                   | 9.25%             | 206,927  | 207,960  |
| 10L        | NHS Isle of Wight CCG  | 39,281  | 0                   | 39,281            | -1.16%        | -0.81%                 | 41,940             | 6.77%          | 6.35%                     | 41,940  | 6.77%        | 6.35%                   | -1.37%            | 145,597  | 146,176  |
| 10J        | NHS North Hampshire CCG  | 60,476  | 0                   | 60,476            | 0.59%         | 1.08%                  | 64,627             | 6.86%          | 6.35%                     | 64,627  | 6.86%        | 6.35%                   | 0.51%             | 228,531  | 229,643  |
| 10R        | NHS Portsmouth CCG   | 67,851  | 0                   | 67,851            | 1.98%         | 2.46%                  | 72,429             | 6.75%          | 6.35%                     | 72,429  | 6.75%        | 6.35%                   | 1.88%             | 232,325  | 233,200  |
| 10V        | NHS South Eastern Hampshire CCG  | 65,537  | 0                   | 65,537            | 8.04%         | 8.68%                  | 70,037             | 6.87%          | 6.35%                     | 70,037  | 6.87%        | 6.35%                   | 8.06%             | 217,457  | 218,521  |
| 10X        | NHS Southampton CCG  | 97,607  | 0                   | 97,607            | 10.53%        | 10.97%                 | 104,225            | 6.78%          | 6.35%                     | 104,225   | 6.78%        | 6.35%                   | 10.34%            | 289,813  | 290,996  |
| 11A        | NHS West Hampshire CCG   | 182,501   | 0                   | 182,501           | 7.34%         | 7.81%                  | 195,157            | 6.93%          | 6.35%                     | 195,157   | 6.93%        | 6.35%                   | 7.20%             | 569,597  | 572,753  |
| <b>QRL</b> | <b>Hampshire and the Isle of Wight STP</b>   | <b>574,852</b>                                    | <b>0</b>            | <b>574,852</b>    | <b>6.12%</b>  | <b>6.60%</b>           | <b>614,250</b>     | <b>6.85%</b>   | <b>6.35%</b>              | <b>614,250</b>                                    | <b>6.85%</b> | <b>6.35%</b>            | <b>6.00%</b>      | <b>1,890,248</b>                                 | <b>1,899,249</b>                                 |
| 15A        | NHS Berkshire West CCG   | 134,586   | 0                   | 134,586           | -0.85%        | -0.38%                 | 143,841            | 6.88%          | 6.35%                     | 143,841   | 6.88%        | 6.35%                   | -0.94%            | 550,346  | 553,094  |
| 14Y        | NHS Buckinghamshire CCG  | 170,262   | 0                   | 170,262           | 8.68%         | 9.61%                  | 182,422            | 7.14%          | 6.35%                     | 182,422   | 7.14%        | 6.35%                   | 8.99%             | 568,164  | 572,418  |
| 10Q        | NHS Oxfordshire CCG  | 247,426   | 0                   | 247,426           | 8.19%         | 8.44%                  | 263,881            | 6.65%          | 6.35%                     | 263,881   | 6.65%        | 6.35%                   | 7.82%             | 750,274  | 752,422  |
| <b>QU9</b> | <b>Buckinghamshire, Oxfordshire and Berkshire West STP</b>                         | <b>552,274</b>                                    | <b>0</b>            | <b>552,274</b>    | <b>5.98%</b>  | <b>6.50%</b>           | <b>590,144</b>     | <b>6.86%</b>   | <b>6.34%</b>              | <b>590,144</b>                                    | <b>6.86%</b> | <b>6.34%</b>            | <b>5.89%</b>      | <b>1,868,784</b>                                 | <b>1,877,934</b>                                 |
| <b>Y59</b> | <b>South East</b>  | <b>2,813,279</b>                                  | <b>0</b>            | <b>2,813,279</b>  | <b>1.90%</b>  | <b>2.57%</b>           | <b>3,009,761</b>   | <b>6.98%</b>   | <b>6.35%</b>              | <b>3,009,761</b>                                  | <b>6.98%</b> | <b>6.35%</b>            | <b>2.00%</b>      | <b>9,357,286</b>                                 | <b>9,413,120</b>                                 |
| 11N        | NHS Kernow CCG   | 172,958   | 0                   | 172,958           | 2.71%         | 3.03%                  | 185,117            | 7.03%          | 6.35%                     | 185,117   | 7.03%        | 6.35%                   | 2.44%             | 583,023  | 586,775  |
| <b>QT6</b> | <b>Cornwall and the Isles of Scilly Health &amp; Social Care Partnership (STP)</b> | <b>172,958</b>                                    | <b>0</b>            | <b>172,958</b>    | <b>2.71%</b>  | <b>3.03%</b>           | <b>185,117</b>     | <b>7.03%</b>   | <b>6.35%</b>              | <b>185,117</b>                                    | <b>7.03%</b> | <b>6.35%</b>            | <b>2.44%</b>      | <b>583,023</b>                                   | <b>586,775</b>                                   |
| 99P        | NHS Northern, Eastern and Western Devon CCG  | 290,921   | 0                   | 290,921           | -0.20%        | 0.15%                  | 310,844            | 6.85%          | 6.35%                     | 310,844   | 6.85%        | 6.35%                   | -0.41%            | 941,125  | 945,570  |
| 99Q        | NHS South Devon and Torbay CCG   | 96,019  | 0                   | 96,019            | 2.07%         | 2.55%                  | 102,758            | 7.02%          | 6.35%                     | 102,758   | 7.02%        | 6.35%                   | 1.97%             | 297,486  | 299,367  |
| <b>QJK</b> | <b>Devon STP</b>   | <b>386,940</b>                                    | <b>0</b>            | <b>386,940</b>    | <b>0.36%</b>  | <b>0.74%</b>           | <b>413,602</b>     | <b>6.89%</b>   | <b>6.35%</b>              | <b>413,602</b>                                    | <b>6.89%</b> | <b>6.35%</b>            | <b>0.17%</b>      | <b>1,238,611</b>                                 | <b>1,244,937</b>                                 |
| 11X        | NHS Somerset CCG   | 157,471   | 0                   | 157,471           | -6.63%        | -6.35%                 | 168,521            | 7.02%          | 6.35%                     | 168,521   | 7.02%        | 6.35%                   | -6.88%            | 582,470  | 586,147  |
| <b>QSL</b> | <b>Somerset STP</b>  | <b>157,471</b>                                    | <b>0</b>            | <b>157,471</b>    | <b>-6.63%</b> | <b>-6.35%</b>          | <b>168,521</b>     | <b>7.02%</b>   | <b>6.35%</b>              | <b>168,521</b>                                    | <b>7.02%</b> | <b>6.35%</b>            | <b>-6.88%</b>     | <b>582,470</b>                                   | <b>586,147</b>                                   |
| 15C        | NHS Bristol, North Somerset and South Gloucestershire CCG                          | 352,793   | 0                   | 352,793           | 5.18%         | 6.07%                  | 378,390            | 7.26%          | 6.35%                     | 378,390   | 7.26%        | 6.35%                   | 5.47%             | 1,026,830  | 1,035,614  |
| <b>QUY</b> | <b>Bristol, North Somerset and South Gloucestershire STP</b>                       | <b>352,793</b>                                    | <b>0</b>            | <b>352,793</b>    | <b>5.18%</b>  | <b>6.07%</b>           | <b>378,390</b>     | <b>7.26%</b>   | <b>6.35%</b>              | <b>378,390</b>                                    | <b>7.26%</b> | <b>6.35%</b>            | <b>5.47%</b>      | <b>1,026,830</b>                                 | <b>1,035,614</b>                                 |
| 11E        | NHS Bath and North East Somerset CCG   | 53,888  | 0                   | 53,888            | -4.44%        | -3.81%                 | 57,620             | 6.93%          | 6.35%                     | 57,620  | 6.93%        | 6.35%                   | -4.36%            | 210,294  | 211,439  |
| 12D        | NHS Swindon CCG  | 64,475  | 0                   | 64,475            | -5.04%        | -4.71%                 | 68,954             | 6.95%          | 6.35%                     | 68,954  | 6.95%        | 6.35%                   | -5.25%            | 240,568  | 241,927  |
| 99N        | NHS Wiltshire CCG  | 139,353   | 0                   | 139,353           | -0.54%        | -0.18%                 | 148,995            | 6.92%          | 6.35%                     | 148,995   | 6.92%        | 6.35%                   | -0.74%            | 501,744  | 504,448  |
| <b>QOX</b> | <b>Bath and North East Somerset, Swindon and Wiltshire STP</b>                     | <b>257,716</b>                                    | <b>0</b>            | <b>257,716</b>    | <b>-2.53%</b> | <b>-2.11%</b>          | <b>275,569</b>     | <b>6.93%</b>   | <b>6.35%</b>              | <b>275,569</b>                                    | <b>6.93%</b> | <b>6.35%</b>            | <b>-2.67%</b>     | <b>952,606</b>                                   | <b>957,814</b>                                   |
| 11J        | NHS Dorset CCG   | 223,733   | 0                   | 223,733           | -1.41%        | -1.03%                 | 238,970            | 6.81%          | 6.35%                     | 238,970   | 6.81%        | 6.35%                   | -1.59%            | 808,391  | 811,921  |
| <b>QVV</b> | <b>Dorset STP</b>  | <b>223,733</b>                                    | <b>0</b>            | <b>223,733</b>    | <b>-1.41%</b> | <b>-1.03%</b>          | <b>238,970</b>     | <b>6.81%</b>   | <b>6.35%</b>              | <b>238,970</b>                                    | <b>6.81%</b> | <b>6.35%</b>            | <b>-1.59%</b>     | <b>808,391</b>                                   | <b>811,921</b>                                   |
| 11M        | NHS Gloucestershire CCG  | 183,129   | 0                   | 183,129           | -1.45%        | -1.03%                 | 196,090            | 7.08%          | 6.35%                     | 196,090   | 7.08%        | 6.35%                   | -1.59%            | 656,479  | 660,995  |
| <b>QR1</b> | <b>Gloucestershire STP</b>   | <b>183,129</b>                                    | <b>0</b>            | <b>183,129</b>    | <b>-1.45%</b> | <b>-1.03%</b>          | <b>196,090</b>     | <b>7.08%</b>   | <b>6.35%</b>              | <b>196,090</b>                                    | <b>7.08%</b> | <b>6.35%</b>            | <b>-1.59%</b>     | <b>656,479</b>                                   | <b>660,995</b>                                   |
| <b>Y58</b> | <b>South West</b>  | <b>1,734,740</b>                                  | <b>0</b>            | <b>1,734,740</b>  | <b>-0.03%</b> | <b>0.44%</b>           | <b>1,856,259</b>   | <b>7.01%</b>   | <b>6.35%</b>              | <b>1,856,259</b>                                  | <b>7.01%</b> | <b>6.35%</b>            | <b>-0.12%</b>     | <b>5,848,410</b>                                 | <b>5,884,202</b>                                 |
| <b>ENG</b> | <b>England</b>   | <b>18,710,918</b>                                 | <b>0</b>            | <b>18,710,918</b> | <b>0.00%</b>  | <b>0.56%</b>           | <b>20,011,778</b>  | <b>6.95%</b>   | <b>6.36%</b>              | <b>20,011,778</b>                                 | <b>6.95%</b> | <b>6.36%</b>            |                   |  |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code       |   | 2021-22   |                     |                   |               | 2022-23                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2021-22   | 2021-22             | 2021-22           | 2021-22       | 2022-23                | 2022-23            | 2022-23        | 2022-23                   | 2022-23   | 2022-23      | 2022-23                 | 2022-23           | 2021-22  | 2022-23  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
| £000       | £000  | £000  | %                   | %                 | £000          | %                      | %                  | £000           | %                         | %   | %            |                         |                   |  |  |
| 00C        | NHS Darlington CCG  | 33,187  | 0                   | 33,187            | -4.45%        | -4.43%                 | 35,468             | 6.87%          | 6.86%                     | 35,468  | 6.87%        | 6.86%                   | -4.95%            | 108,477  | 108,491  |
| 00D        | NHS Durham Dales, Easington and Sedgfield CCG                           | 84,825  | 0                   | 84,825            | -8.38%        | -8.13%                 | 90,925             | 7.19%          | 6.86%                     | 90,925  | 7.19%        | 6.86%                   | -8.62%            | 295,084  | 296,003  |
| 03D        | NHS Hambleton, Richmondshire and Whitby CCG                             | 48,118  | 0                   | 48,118            | 4.12%         | 4.11%                  | 51,428             | 6.88%          | 6.86%                     | 51,428  | 6.88%        | 6.86%                   | 3.55%             | 144,141  | 144,168  |
| 00K        | NHS Hartlepool and Stockton-on-Tees CCG                                 | 89,211  | 0                   | 89,211            | -7.97%        | -7.82%                 | 95,531             | 7.08%          | 6.86%                     | 95,531  | 7.08%        | 6.86%                   | -8.32%            | 299,588  | 300,221  |
| 13T        | NHS Newcastle Gateshead CCG   | 178,471   | 0                   | 178,471           | -2.74%        | -2.53%                 | 191,141            | 7.10%          | 6.86%                     | 191,141   | 7.10%        | 6.86%                   | -3.05%            | 530,687  | 531,884  |
| 01H        | NHS North Cumbria CCG   | 103,483   | 0                   | 103,483           | -1.72%        | -1.79%                 | 110,437            | 6.72%          | 6.86%                     | 110,437   | 6.72%        | 6.86%                   | -2.33%            | 322,941  | 322,522  |
| 00J        | NHS North Durham CCG  | 73,283  | 0                   | 73,283            | -7.74%        | -7.57%                 | 78,486             | 7.10%          | 6.86%                     | 78,486  | 7.10%        | 6.86%                   | -8.07%            | 261,174  | 261,762  |
| 99C        | NHS North Tyneside CCG  | 72,943  | 0                   | 72,943            | -6.64%        | -6.52%                 | 78,156             | 7.15%          | 6.86%                     | 78,156  | 7.15%        | 6.86%                   | -7.02%            | 220,946  | 221,541  |
| 00L        | NHS Northumberland CCG  | 102,268   | 0                   | 102,268           | -6.03%        | -6.08%                 | 109,312            | 6.89%          | 6.86%                     | 109,312   | 6.89%        | 6.86%                   | -6.59%            | 325,652  | 325,740  |
| 00M        | NHS South Tees CCG  | 111,607   | 0                   | 111,607           | -4.75%        | -4.61%                 | 119,290            | 6.88%          | 6.86%                     | 119,290   | 6.88%        | 6.86%                   | -5.12%            | 297,457  | 297,529  |
| 00N        | NHS South Tyneside CCG  | 52,253  | 0                   | 52,253            | -7.14%        | -7.06%                 | 55,897             | 6.97%          | 6.86%                     | 55,897  | 6.97%        | 6.86%                   | -7.56%            | 157,707  | 157,876  |
| 00P        | NHS Sunderland CCG  | 90,298  | 0                   | 90,298            | -5.10%        | -4.95%                 | 96,564             | 6.94%          | 6.86%                     | 96,564  | 6.94%        | 6.86%                   | -5.46%            | 284,737  | 284,951  |
| <b>QHM</b> | <b>Cumbria and North East STP</b>                                       | <b>1,039,947</b>                                  | <b>0</b>            | <b>1,039,947</b>  | <b>-4.96%</b> | <b>-4.85%</b>          | <b>1,112,635</b>   | <b>6.99%</b>   | <b>6.85%</b>              | <b>1,112,635</b>                                  | <b>6.99%</b> | <b>6.85%</b>            | <b>-5.37%</b>     | <b>3,248,591</b>                                 | <b>3,252,687</b>                                 |
| 02N        | NHS Airedale, Wharfedale and Craven CCG                                 | 43,750  | 0                   | 43,750            | -3.80%        | -3.62%                 | 46,887             | 7.17%          | 6.86%                     | 46,887  | 7.17%        | 6.86%                   | -4.14%            | 160,711  | 161,179  |
| 02W        | NHS Bradford City CCG   | 39,160  | 0                   | 39,160            | -13.74%       | -13.75%                | 41,801             | 6.74%          | 6.86%                     | 41,801  | 6.74%        | 6.86%                   | -14.22%           | 140,107  | 139,955  |
| 02R        | NHS Bradford Districts CCG  | 87,010  | 0                   | 87,010            | -9.45%        | -9.33%                 | 93,142             | 7.05%          | 6.86%                     | 93,142  | 7.05%        | 6.86%                   | -9.82%            | 335,719  | 336,313  |
| 02T        | NHS Calderdale CCG  | 66,302  | 0                   | 66,302            | -6.64%        | -6.36%                 | 71,077             | 7.20%          | 6.86%                     | 71,077  | 7.20%        | 6.86%                   | -6.87%            | 222,936  | 223,653  |
| 03A        | NHS Greater Huddersfield CCG  | 59,850  | 0                   | 59,850            | -8.42%        | -8.09%                 | 64,189             | 7.25%          | 6.86%                     | 64,189  | 7.25%        | 6.86%                   | -8.59%            | 251,960  | 252,883  |
| 03E        | NHS Harrogate and Rural District CCG                                    | 45,262  | 0                   | 45,262            | -3.18%        | -3.27%                 | 48,377             | 6.88%          | 6.86%                     | 48,377  | 6.88%        | 6.86%                   | -3.79%            | 163,420  | 163,458  |
| 15F        | NHS Leeds CCG   | 297,415   | 0                   | 297,415           | 1.45%         | 1.90%                  | 319,173            | 7.32%          | 6.86%                     | 319,173   | 7.32%        | 6.86%                   | 1.35%             | 892,733  | 896,552  |
| 03J        | NHS North Kirklees CCG  | 53,645  | 0                   | 53,645            | -6.58%        | -6.28%                 | 57,536             | 7.25%          | 6.86%                     | 57,536  | 7.25%        | 6.86%                   | -6.79%            | 196,266  | 196,990  |
| 03R        | NHS Wakefield CCG   | 111,637   | 0                   | 111,637           | -3.79%        | -3.38%                 | 119,862            | 7.37%          | 6.86%                     | 119,862   | 7.37%        | 6.86%                   | -3.90%            | 379,592  | 381,400  |
| <b>QWO</b> | <b>West Yorkshire and Harrogate (Health &amp; Care Partnership) STP</b> | <b>804,031</b>                                    | <b>0</b>            | <b>804,031</b>    | <b>-3.91%</b> | <b>-3.61%</b>          | <b>862,044</b>     | <b>7.22%</b>   | <b>6.87%</b>              | <b>862,044</b>                                    | <b>7.22%</b> | <b>6.87%</b>            | <b>-4.12%</b>     | <b>2,743,444</b>                                 | <b>2,752,380</b>                                 |
| 02Y        | NHS East Riding of Yorkshire CCG  | 95,852  | 0                   | 95,852            | -4.64%        | -4.55%                 | 102,617            | 7.06%          | 6.86%                     | 102,617   | 7.06%        | 6.86%                   | -5.06%            | 306,031  | 306,600  |
| 03F        | NHS Hull CCG  | 109,497   | 0                   | 109,497           | -5.87%        | -5.73%                 | 117,178            | 7.01%          | 6.86%                     | 117,178   | 7.01%        | 6.86%                   | -6.23%            | 300,772  | 301,212  |
| 03H        | NHS North East Lincolnshire CCG   | 54,658  | 0                   | 54,658            | -8.29%        | -8.26%                 | 58,364             | 6.78%          | 6.86%                     | 58,364  | 6.78%        | 6.86%                   | -8.75%            | 169,391  | 169,266  |
| 03K        | NHS North Lincolnshire CCG  | 51,592  | 0                   | 51,592            | -12.59%       | -12.49%                | 55,252             | 7.09%          | 6.86%                     | 55,252  | 7.09%        | 6.86%                   | -12.96%           | 178,565  | 178,958  |
| 03M        | NHS Scarborough and Ryedale CCG   | 36,028  | 0                   | 36,028            | -0.10%        | 0.06%                  | 38,549             | 7.00%          | 6.86%                     | 38,549  | 7.00%        | 6.86%                   | -0.48%            | 120,953  | 121,109  |
| 03Q        | NHS Vale of York CCG  | 96,934  | 0                   | 96,934            | -3.34%        | -3.02%                 | 104,004            | 7.29%          | 6.86%                     | 104,004   | 7.29%        | 6.86%                   | -3.55%            | 361,943  | 363,418  |
| <b>QOQ</b> | <b>Humber, Coast and Vale STP</b>                                       | <b>444,561</b>                                    | <b>0</b>            | <b>444,561</b>    | <b>-5.78%</b> | <b>-5.61%</b>          | <b>475,964</b>     | <b>7.06%</b>   | <b>6.85%</b>              | <b>475,964</b>                                    | <b>7.06%</b> | <b>6.85%</b>            | <b>-6.13%</b>     | <b>1,437,655</b>                                 | <b>1,440,563</b>                                 |
| 02P        | NHS Barnsley CCG  | 86,137  | 0                   | 86,137            | -5.37%        | -4.93%                 | 92,627             | 7.53%          | 6.86%                     | 92,627  | 7.53%        | 6.86%                   | -5.44%            | 265,800  | 267,481  |
| 02Q        | NHS Bassetlaw CCG   | 34,271  | 0                   | 34,271            | -8.52%        | -8.34%                 | 36,727             | 7.17%          | 6.86%                     | 36,727  | 7.17%        | 6.86%                   | -8.84%            | 118,457  | 118,798  |
| 02X        | NHS Doncaster CCG   | 98,883  | 0                   | 98,883            | -8.78%        | -8.62%                 | 105,855            | 7.05%          | 6.86%                     | 105,855   | 7.05%        | 6.86%                   | -9.11%            | 322,742  | 323,322  |
| 03L        | NHS Rotherham CCG   | 83,516  | 0                   | 83,516            | -7.52%        | -7.23%                 | 89,500             | 7.17%          | 6.86%                     | 89,500  | 7.17%        | 6.86%                   | -7.73%            | 265,637  | 266,398  |
| 03N        | NHS Sheffield CCG   | 243,110   | 0                   | 243,110           | 5.08%         | 5.58%                  | 260,997            | 7.36%          | 6.86%                     | 260,997   | 7.36%        | 6.86%                   | 5.01%             | 610,593  | 613,445  |
| <b>QF7</b> | <b>South Yorkshire and Bassetlaw STP</b>                                | <b>545,917</b>                                    | <b>0</b>            | <b>545,917</b>    | <b>-2.26%</b> | <b>-1.90%</b>          | <b>585,706</b>     | <b>7.29%</b>   | <b>6.87%</b>              | <b>585,706</b>                                    | <b>7.29%</b> | <b>6.87%</b>            | <b>-2.43%</b>     | <b>1,583,229</b>                                 | <b>1,589,444</b>                                 |
| <b>Y63</b> | <b>North East and Yorkshire</b>   | <b>2,834,456</b>                                  | <b>0</b>            | <b>2,834,456</b>  | <b>-4.28%</b> | <b>-4.06%</b>          | <b>3,036,349</b>   | <b>7.12%</b>   | <b>6.86%</b>              | <b>3,036,349</b>                                  | <b>7.12%</b> | <b>6.86%</b>            | <b>-4.58%</b>     | <b>9,012,919</b>                                 | <b>9,035,074</b>                                 |
| 00Q        | NHS Blackburn with Darwen CCG   | 58,022  | 0                   | 58,022            | -10.78%       | -10.71%                | 61,979             | 6.82%          | 6.86%                     | 61,979  | 6.82%        | 6.86%                   | -11.20%           | 175,124  | 175,060  |
| 00R        | NHS Blackpool CCG   | 73,296  | 0                   | 73,296            | -3.93%        | -3.79%                 | 78,193             | 6.68%          | 6.86%                     | 78,193  | 6.68%        | 6.86%                   | -4.31%            | 172,451  | 172,165  |
| 00X        | NHS Chorley and South Ribble CCG  | 60,468  | 0                   | 60,468            | -3.01%        | -2.61%                 | 65,026             | 7.54%          | 6.86%                     | 65,026  | 7.54%        | 6.86%                   | -3.14%            | 187,455  | 188,646  |
| 01A        | NHS East Lancashire CCG   | 127,554   | 0                   | 127,554           | -7.91%        | -7.80%                 | 136,371            | 6.91%          | 6.86%                     | 136,371   | 6.91%        | 6.86%                   | -8.30%            | 383,180  | 383,373  |
| 02M        | NHS Fylde and Wyre CCG  | 55,263  | 0                   | 55,263            | -5.14%        | -4.87%                 | 59,277             | 7.26%          | 6.86%                     | 59,277  | 7.26%        | 6.86%                   | -5.39%            | 179,679  | 180,360  |
| 01E        | NHS Greater Preston CCG   | 73,194  | 0                   | 73,194            | -0.23%        | -0.12%                 | 78,181             | 6.81%          | 6.86%                     | 78,181  | 6.81%        | 6.86%                   | -0.66%            | 209,111  | 209,022  |
| 01K        | NHS Morecambe Bay CCG   | 106,307   | 0                   | 106,307           | -4.56%        | -4.23%                 | 113,835            | 7.08%          | 6.86%                     | 113,835   | 7.08%        | 6.86%                   | -4.75%            | 348,168  | 348,894  |
| 02G        | NHS West Lancashire CCG   | 42,084  | 0                   | 42,084            | 1.34%         | 1.68%                  | 45,049             | 7.05%          | 6.86%                     | 45,049  | 7.05%        | 6.86%                   | 1.13%             | 114,013  | 114,213  |
| <b>QE1</b> | <b>Healthier Lancashire and South Cumbria STP</b>                       | <b>596,188</b>                                    | <b>0</b>            | <b>596,188</b>    | <b>-4.87%</b> | <b>-4.65%</b>          | <b>637,911</b>     | <b>7.00%</b>   | <b>6.84%</b>              | <b>637,911</b>                                    | <b>7.00%</b> | <b>6.84%</b>            | <b>-5.18%</b>     | <b>1,769,180</b>                                 | <b>1,771,732</b>                                 |
| 00T        | NHS Bolton CCG  | 111,105   | 0                   | 111,105           | 2.22%         | 2.65%                  | 119,099            | 7.19%          | 6.86%                     | 119,099   | 7.19%        | 6.86%                   | 2.10%             | 312,849  | 313,834  |
| 00V        | NHS Bury CCG  | 76,437  | 0                   | 76,437            | 7.26%         | 7.74%                  | 81,921             | 7.17%          | 6.86%                     | 81,921  | 7.17%        | 6.86%                   | 7.16%             | 206,202  | 206,812  |
| 01D        | NHS Heywood, Middleton and Rochdale CCG                                 | 94,160  | 0                   | 94,160            | 4.32%         | 4.73%                  | 100,948            | 7.21%          | 6.86%                     | 100,948   | 7.21%        | 6.86%                   | 4.17%             | 236,210  | 236,985  |
| 14L        | NHS Manchester CCG  | 292,530   | 0                   | 292,530           | 5.93%         | 6.62%                  | 314,905            | 7.65%          | 6.86%                     | 314,905   | 7.65%        | 6.86%                   | 6.04%             | 659,284  | 664,161  |
| 00Y        | NHS Oldham CCG  | 90,962  | 0                   | 90,962            | 5.48%         | 6.03%                  | 97,640             | 7.34%          | 6.86%                     | 97,640  | 7.34%        | 6.86%                   | 5.45%             | 259,393  | 260,565  |
| 01G        | NHS Salford CCG   | 109,379   | 0                   | 109,379           | 2.09%         | 2.85%                  | 117,790            | 7.69%          | 6.86%                     | 117,790   | 7.69%        | 6.86%                   | 2.29%             | 280,452  | 282,634  |
| 01W        | NHS Stockport CCG   | 111,408   | 0                   | 111,408           | 11.07%        | 11.70%                 | 119,623            | 7.37%          | 6.86%                     | 119,623   | 7.37%        | 6.86%                   | 11.10%            | 316,512  | 318,037  |
| 01Y        | NHS Tameside and Glossop CCG  | 89,562  | 0                   | 89,562            | 4.53%         | 4.88%                  | 95,949             | 7.13%          | 6.86%                     | 95,949  | 7.13%        | 6.86%                   | 4.31%             | 249,880  | 250,519  |
| 02A        | NHS Trafford CCG  | 90,680  | 0                   | 90,680            | 14.14%        | 14.81%                 | 97,494             | 7.51%          | 6.86%                     | 97,494  | 7.51%        | 6.86%                   | 14.19%            | 246,695  | 248,209  |
| 02H        | NHS Wigan Borough CCG   | 114,962   | 0                   | 114,962           | 2.47%         | 2.77%                  | 123,092            | 7.07%          | 6.86%                     | 123,092   | 7.07%        | 6.86%                   | 2.21%             | 330,294  | 330,954  |
| <b>QOP</b> | <b>Greater Manchester Health and Social Care Partnership (STP)</b>      | <b>1,181,185</b>                                  | <b>0</b>            | <b>1,181,185</b>  | <b>5.71%</b>  | <b>6.25%</b>           | <b>1,268,461</b>   | <b>7.39%</b>   | <b>6.87%</b>              | <b>1,268,461</b>                                  | <b>7.39%</b> | <b>6.87%</b>            | <b>5.69%</b>      | <b>3,097,770</b>                                 | <b>3,112,710</b>                                 |
| 01C        | NHS Eastern Cheshire CCG  | 68,506  | 0                   | 68,506            | 5.22%         | 5.56%                  | 73,446             | 7.21%          | 6.86%                     | 73,446  | 7.21%        | 6.86%                   | 4.99%             | 210,672  | 211,368  |
| 01F        | NHS Halton CCG  | 45,340  | 0                   | 45,340            | 0.66%         | 0.83%                  | 48,524             | 7.02%          | 6.86%                     | 48,524  | 7.02%        | 6.86%                   | 0.29%             | 132,053  | 132,256  |
| 01J        | NHS Knowsley CCG  | 64,565  | 0                   | 64,565            | -1.41%        | -1.08%                 | 69,198             | 7.18%          | 6.86%                     | 69,198  | 7.18%        | 6.86%                   | -1.61%            | 166,637  | 167,131  |
| 99A        | NHS Liverpool CCG   | 229,273   | 0                   | 229,273           | 2.83%         | 3.37%                  | 246,369            | 7.46%          | 6.86%                     | 246,369   | 7.46%        | 6.86%                   | 2.81%             | 543,229  | 546,269  |
| 01R        | NHS South Cheshire CCG  | 57,416  | 0                   | 57,416            | 5.06%         | 5.35%                  | 61,490             | 7.10%          | 6.86%                     | 61,490  | 7.10%        | 6.86%                   | 4.79%             | 187,152  | 187,567  |
| 01T        | NHS South Sefton CCG  | 63,052  | 0                   | 63,052            | 0.57%         | 0.78%                  | 67,424             | 6.93%          | 6.86%                     | 67,424  | 6.93%        | 6.86%                   | 0.23%             | 155,439  | 155,549  |
| 01V        | NHS Southport and Formby CCG  | 44,323  | 0                   | 44,323            | -2.09%        | -1.85%                 | 47,476             | 7.11%          | 6.86%                     | 47,476  | 7.11%        | 6.86%                   | -2.38%            | 125,805  | 126,105  |
| 01X        | NHS St Helens CCG   | 66,546  | 0                   | 66,546            | 0.92%         | 1.30%                  | 71,314             | 7.16%          | 6.86%                     | 71,314  | 7.16%        | 6.86%                   | 0.75%             | 199,264  | 199,835  |
| 02D        | NHS Vale Royal CCG  | 28,387  | 0                   | 28,387            | -0.58%        | -0.18%                 | 30,408             | 7.12%          | 6.86%                     | 30,408  | 7.12%        | 6.86%                   | -0.72%            | 107,859  | 108,122  |
| 02E        | NHS Warrington CCG  | 68,400  | 0                   | 68,400            | 3.87%         | 4.22%                  | 73,432             | 7.36%          | 6.86%                     | 73,432  | 7.36%        | 6.86%                   | 3.66%             | 221,422  | 222,454  |
| 02F        | NHS West Cheshire CCG   | 84,125  | 0                   | 84,125            | 2.68%         | 2.97%                  | 90,156             | 7.17%          | 6.86%                     | 90,156  | 7.17%        | 6.86%                   | 2.41%             | 266,358  | 267,133  |
| 12F        | NHS Wirral CCG  | 118,109   | 0                   | 118,109           | -0.5          |                        |                    |                |                           |   |              |                         |                   |  |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code       |   | 2021-22   |                     |                   |               | 2022-23                |                    |                |                           |   |              |                         |                   | 2021-22  |  | 2022-23 |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|---------|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |         |  |
|            |   | 2021-22   | 2021-22             | 2021-22           | 2021-22       | 2022-23                | 2022-23            | 2022-23        | 2022-23                   | 2022-23   | 2022-23      | 2022-23                 | 2022-23           | 2021-22  | 2022-23  |         |  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |         |  |
|            |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |         |  |
| 04Y        | NHS Cannock Chase CCG                                     | 42,579  | 0                   | 42,579            | 0.71%         | 0.86%                  | 45,554             | 6.99%          | 6.86%                     | 45,554  | 6.99%        | 6.86%                   | 0.31%             | 133,702  | 133,863  |         |  |
| 05D        | NHS East Staffordshire CCG                                | 36,479  | 0                   | 36,479            | -7.67%        | -7.51%                 | 39,111             | 7.22%          | 6.86%                     | 39,111  | 7.22%        | 6.86%                   | -8.01%            | 143,673  | 144,151  |         |  |
| 05G        | NHS North Staffordshire CCG                               | 84,719  | 0                   | 84,719            | 4.64%         | 5.06%                  | 90,817             | 7.20%          | 6.86%                     | 90,817  | 7.20%        | 6.86%                   | 4.49%             | 220,264  | 220,963  |         |  |
| 05Q        | NHS South East Staffordshire and Seisdon Peninsula CCG    | 65,676  | 0                   | 65,676            | 0.09%         | 0.24%                  | 70,266             | 6.99%          | 6.86%                     | 70,266  | 6.99%        | 6.86%                   | -0.30%            | 218,757  | 219,025  |         |  |
| 05V        | NHS Stafford and Surrounds CCG                            | 53,821  | 0                   | 53,821            | 6.67%         | 7.00%                  | 57,688             | 7.18%          | 6.86%                     | 57,688  | 7.18%        | 6.86%                   | 6.42%             | 150,474  | 150,934  |         |  |
| 05W        | NHS Stoke on Trent CCG                                    | 115,114   | 0                   | 115,114           | 0.45%         | 0.78%                  | 123,364            | 7.17%          | 6.86%                     | 123,364   | 7.17%        | 6.86%                   | 0.24%             | 293,995  | 294,843  |         |  |
| <b>QNC</b> | <b>Staffordshire and Stoke on Trent STP</b>               | <b>398,388</b>                                    | <b>0</b>            | <b>398,388</b>    | <b>1.26%</b>  | <b>1.54%</b>           | <b>426,800</b>     | <b>7.13%</b>   | <b>6.86%</b>              | <b>426,800</b>                                    | <b>7.13%</b> | <b>6.86%</b>            | <b>0.99%</b>      | <b>1,160,863</b>                                 | <b>1,163,778</b>                                 |         |  |
| 05N        | NHS Shropshire CCG  | 92,391  | 0                   | 92,391            | -2.69%        | -2.57%                 | 99,115             | 7.28%          | 6.86%                     | 99,115  | 7.28%        | 6.86%                   | -3.09%            | 313,786  | 315,019  |         |  |
| 05X        | NHS Telford and Wrekin CCG                                | 60,171  | 0                   | 60,171            | 0.89%         | 1.21%                  | 64,640             | 7.43%          | 6.86%                     | 64,640  | 7.43%        | 6.86%                   | 0.66%             | 189,833  | 190,843  |         |  |
| <b>QOC</b> | <b>Shropshire and Telford and Wrekin STP</b>              | <b>152,562</b>                                    | <b>0</b>            | <b>152,562</b>    | <b>-1.31%</b> | <b>-1.11%</b>          | <b>163,755</b>     | <b>7.34%</b>   | <b>6.86%</b>              | <b>163,755</b>                                    | <b>7.34%</b> | <b>6.86%</b>            | <b>-1.64%</b>     | <b>503,620</b>                                   | <b>505,862</b>                                   |         |  |
| 15M        | NHS Derby and Derbyshire CCG                              | 302,278   | 0                   | 302,278           | -3.28%        | -3.03%                 | 324,260            | 7.27%          | 6.86%                     | 324,260   | 7.27%        | 6.86%                   | -3.56%            | 1,062,176  | 1,066,289  |         |  |
| <b>QJ2</b> | <b>Joined Up Care Derbyshire STP</b>                      | <b>302,278</b>                                    | <b>0</b>            | <b>302,278</b>    | <b>-3.28%</b> | <b>-3.03%</b>          | <b>324,260</b>     | <b>7.27%</b>   | <b>6.86%</b>              | <b>324,260</b>                                    | <b>7.27%</b> | <b>6.86%</b>            | <b>-3.56%</b>     | <b>1,062,176</b>                                 | <b>1,066,289</b>                                 |         |  |
| 03T        | NHS Lincolnshire East CCG                                 | 72,962  | 0                   | 72,962            | -10.57%       | -10.26%                | 78,255             | 7.25%          | 6.86%                     | 78,255  | 7.25%        | 6.86%                   | -10.75%           | 253,606  | 254,547  |         |  |
| 04D        | NHS Lincolnshire West CCG                                 | 78,674  | 0                   | 78,674            | -4.70%        | -4.35%                 | 84,456             | 7.35%          | 6.86%                     | 84,456  | 7.35%        | 6.86%                   | -4.86%            | 240,844  | 241,950  |         |  |
| 99D        | NHS South Lincolnshire CCG                                | 43,601  | 0                   | 43,601            | -6.93%        | -6.41%                 | 46,920             | 7.61%          | 6.86%                     | 46,920  | 7.61%        | 6.86%                   | -6.92%            | 170,774  | 171,979  |         |  |
| 04Q        | NHS South West Lincolnshire CCG                           | 37,995  | 0                   | 37,995            | -5.44%        | -5.06%                 | 40,867             | 7.56%          | 6.86%                     | 40,867  | 7.56%        | 6.86%                   | -5.57%            | 136,527  | 137,421  |         |  |
| <b>QJM</b> | <b>Lincolnshire STP</b>                                   | <b>233,232</b>                                    | <b>0</b>            | <b>233,232</b>    | <b>-7.14%</b> | <b>-6.76%</b>          | <b>250,498</b>     | <b>7.40%</b>   | <b>6.85%</b>              | <b>250,498</b>                                    | <b>7.40%</b> | <b>6.85%</b>            | <b>-7.27%</b>     | <b>801,751</b>                                   | <b>805,897</b>                                   |         |  |
| 04E        | NHS Mansfield and Ashfield CCG                            | 61,516  | 0                   | 61,516            | -6.44%        | -6.07%                 | 66,098             | 7.45%          | 6.86%                     | 66,098  | 7.45%        | 6.86%                   | -6.58%            | 197,463  | 198,554  |         |  |
| 04H        | NHS Newark and Sherwood CCG                               | 37,638  | 0                   | 37,638            | -4.34%        | -3.92%                 | 40,483             | 7.56%          | 6.86%                     | 40,483  | 7.56%        | 6.86%                   | -4.44%            | 137,882  | 138,787  |         |  |
| 04K        | NHS Nottingham City CCG                                   | 149,437   | 0                   | 149,437           | 0.26%         | 0.59%                  | 160,294            | 7.27%          | 6.86%                     | 160,294   | 7.27%        | 6.86%                   | 0.05%             | 384,540  | 386,003  |         |  |
| 04L        | NHS Nottingham North and East CCG                         | 52,355  | 0                   | 52,355            | 4.70%         | 5.23%                  | 56,309             | 7.55%          | 6.86%                     | 56,309  | 7.55%        | 6.86%                   | 4.66%             | 155,537  | 156,546  |         |  |
| 04M        | NHS Nottingham West CCG                                   | 32,581  | 0                   | 32,581            | 1.12%         | 1.61%                  | 34,994             | 7.41%          | 6.86%                     | 34,994  | 7.41%        | 6.86%                   | 1.06%             | 95,607   | 96,096   |         |  |
| 04N        | NHS Rushcliffe CCG  | 40,310  | 0                   | 40,310            | 2.45%         | 2.89%                  | 43,368             | 7.59%          | 6.86%                     | 43,368  | 7.59%        | 6.86%                   | 2.33%             | 129,818  | 130,703  |         |  |
| <b>QT1</b> | <b>Nottingham and Nottinghamshire Health and Care STP</b> | <b>373,837</b>                                    | <b>0</b>            | <b>373,837</b>    | <b>-0.50%</b> | <b>-0.09%</b>          | <b>401,546</b>     | <b>7.41%</b>   | <b>6.85%</b>              | <b>401,546</b>                                    | <b>7.41%</b> | <b>6.85%</b>            | <b>-0.64%</b>     | <b>1,100,846</b>                                 | <b>1,106,688</b>                                 |         |  |
| 03W        | NHS East Leicestershire and Rutland CCG                   | 100,065   | 0                   | 100,065           | -2.41%        | -2.00%                 | 107,546            | 7.48%          | 6.86%                     | 107,546   | 7.48%        | 6.86%                   | -2.53%            | 336,898  | 338,844  |         |  |
| 04C        | NHS Leicester City CCG                                    | 127,771   | 0                   | 127,771           | -7.45%        | -6.96%                 | 137,397            | 7.53%          | 6.86%                     | 137,397   | 7.53%        | 6.86%                   | -7.47%            | 415,521  | 418,147  |         |  |
| 04V        | NHS West Leicestershire CCG                               | 114,214   | 0                   | 114,214           | -4.28%        | -3.75%                 | 123,018            | 7.71%          | 6.86%                     | 123,018   | 7.71%        | 6.86%                   | -4.27%            | 402,920  | 406,123  |         |  |
| <b>QK1</b> | <b>Leicester, Leicestershire and Rutland STP</b>          | <b>342,050</b>                                    | <b>0</b>            | <b>342,050</b>    | <b>-4.96%</b> | <b>-4.48%</b>          | <b>367,961</b>     | <b>7.58%</b>   | <b>6.86%</b>              | <b>367,961</b>                                    | <b>7.58%</b> | <b>6.86%</b>            | <b>-5.00%</b>     | <b>1,155,339</b>                                 | <b>1,163,115</b>                                 |         |  |
| 05C        | NHS Dudley CCG  | 98,095  | 0                   | 98,095            | -5.03%        | -4.66%                 | 105,091            | 7.13%          | 6.86%                     | 105,091   | 7.13%        | 6.86%                   | -5.17%            | 322,035  | 322,859  |         |  |
| 05L        | NHS Sandwell and West Birmingham CCG                      | 201,594   | 0                   | 201,594           | -3.05%        | -2.55%                 | 216,794            | 7.54%          | 6.86%                     | 216,794   | 7.54%        | 6.86%                   | -3.07%            | 583,752  | 587,474  |         |  |
| 05Y        | NHS Walsall CCG   | 90,935  | 0                   | 90,935            | -4.42%        | -3.90%                 | 97,717             | 7.46%          | 6.86%                     | 97,717  | 7.46%        | 6.86%                   | -4.42%            | 291,029  | 292,662  |         |  |
| 06A        | NHS Wolverhampton CCG                                     | 106,750   | 0                   | 106,750           | 3.67%         | 4.16%                  | 114,622            | 7.37%          | 6.86%                     | 114,622   | 7.37%        | 6.86%                   | 3.60%             | 285,176  | 286,552  |         |  |
| <b>QUA</b> | <b>The Black Country and West Birmingham STP</b>          | <b>497,374</b>                                    | <b>0</b>            | <b>497,374</b>    | <b>-2.35%</b> | <b>-1.88%</b>          | <b>534,224</b>     | <b>7.41%</b>   | <b>6.86%</b>              | <b>534,224</b>                                    | <b>7.41%</b> | <b>6.86%</b>            | <b>-2.40%</b>     | <b>1,481,991</b>                                 | <b>1,489,547</b>                                 |         |  |
| 15E        | NHS Birmingham and Solihull CCG                           | 527,098   | 0                   | 527,098           | 4.40%         | 4.97%                  | 566,993            | 7.57%          | 6.86%                     | 566,993   | 7.57%        | 6.86%                   | 4.40%             | 1,338,522  | 1,347,419  |         |  |
| <b>QHL</b> | <b>Birmingham and Solihull STP</b>                        | <b>527,098</b>                                    | <b>0</b>            | <b>527,098</b>    | <b>4.40%</b>  | <b>4.97%</b>           | <b>566,993</b>     | <b>7.57%</b>   | <b>6.86%</b>              | <b>566,993</b>                                    | <b>7.57%</b> | <b>6.86%</b>            | <b>4.40%</b>      | <b>1,338,522</b>                                 | <b>1,347,419</b>                                 |         |  |
| 05A        | NHS Coventry and Rugby CCG                                | 180,051   | 0                   | 180,051           | 3.76%         | 4.84%                  | 194,615            | 8.09%          | 6.86%                     | 194,615   | 8.09%        | 6.86%                   | 4.28%             | 534,572  | 540,727  |         |  |
| 05R        | NHS South Warwickshire CCG                                | 90,498  | 0                   | 90,498            | 6.50%         | 6.98%                  | 97,063             | 7.25%          | 6.86%                     | 97,063  | 7.25%        | 6.86%                   | 6.40%             | 290,532  | 291,609  |         |  |
| 05H        | NHS Warwickshire North CCG                                | 64,667  | 0                   | 64,667            | -2.02%        | -1.58%                 | 69,369             | 7.27%          | 6.86%                     | 69,369  | 7.27%        | 6.86%                   | -2.11%            | 193,794  | 194,544  |         |  |
| <b>QWU</b> | <b>Coventry and Warwickshire STP</b>                      | <b>335,216</b>                                    | <b>0</b>            | <b>335,216</b>    | <b>3.30%</b>  | <b>4.09%</b>           | <b>361,047</b>     | <b>7.71%</b>   | <b>6.87%</b>              | <b>361,047</b>                                    | <b>7.71%</b> | <b>6.87%</b>            | <b>3.54%</b>      | <b>1,018,898</b>                                 | <b>1,026,880</b>                                 |         |  |
| 05F        | NHS Herefordshire CCG                                     | 55,698  | 0                   | 55,698            | -3.29%        | -2.96%                 | 59,787             | 7.34%          | 6.86%                     | 59,787  | 7.34%        | 6.86%                   | -3.48%            | 190,085  | 190,942  |         |  |
| 05J        | NHS Redditch and Bromsgrove CCG                           | 57,081  | 0                   | 57,081            | 0.84%         | 1.12%                  | 61,218             | 7.25%          | 6.86%                     | 61,218  | 7.25%        | 6.86%                   | 0.58%             | 179,793  | 180,447  |         |  |
| 05T        | NHS South Worcestershire CCG                              | 96,898  | 0                   | 96,898            | -2.04%        | -1.71%                 | 104,128            | 7.46%          | 6.86%                     | 104,128   | 7.46%        | 6.86%                   | -2.24%            | 317,284  | 319,073  |         |  |
| 06D        | NHS Wyre Forest CCG                                       | 33,659  | 0                   | 33,659            | -7.36%        | -7.10%                 | 36,079             | 7.19%          | 6.86%                     | 36,079  | 7.19%        | 6.86%                   | -7.60%            | 117,549  | 117,912  |         |  |
| <b>QGH</b> | <b>Herefordshire and Worcestershire STP</b>               | <b>243,336</b>                                    | <b>0</b>            | <b>243,336</b>    | <b>-2.45%</b> | <b>-2.14%</b>          | <b>261,212</b>     | <b>7.35%</b>   | <b>6.86%</b>              | <b>261,212</b>                                    | <b>7.35%</b> | <b>6.86%</b>            | <b>-2.67%</b>     | <b>804,710</b>                                   | <b>808,374</b>                                   |         |  |
| 03V        | NHS Corby CCG   | 21,462  | 0                   | 21,462            | -5.04%        | -4.25%                 | 23,256             | 8.36%          | 6.86%                     | 23,256  | 8.36%        | 6.86%                   | -4.77%            | 82,345   | 83,501   |         |  |
| 04G        | NHS Nene CCG  | 213,468   | 0                   | 213,468           | -3.16%        | -2.71%                 | 229,597            | 7.56%          | 6.86%                     | 229,597   | 7.56%        | 6.86%                   | -3.24%            | 700,670  | 705,243  |         |  |
| <b>QPM</b> | <b>Northamptonshire STP</b>                               | <b>234,930</b>                                    | <b>0</b>            | <b>234,930</b>    | <b>-3.33%</b> | <b>-2.85%</b>          | <b>252,853</b>     | <b>7.63%</b>   | <b>6.85%</b>              | <b>252,853</b>                                    | <b>7.63%</b> | <b>6.85%</b>            | <b>-3.38%</b>     | <b>783,015</b>                                   | <b>788,744</b>                                   |         |  |
| <b>Y60</b> | <b>Midlands</b>   | <b>3,640,301</b>                                  | <b>0</b>            | <b>3,640,301</b>  | <b>-1.04%</b> | <b>-0.60%</b>          | <b>3,911,149</b>   | <b>7.44%</b>   | <b>6.86%</b>              | <b>3,911,149</b>                                  | <b>7.44%</b> | <b>6.86%</b>            | <b>-1.14%</b>     | <b>11,211,732</b>                                | <b>11,272,594</b>                                |         |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

| Code       |  | 2021-22   |                     |                   |               | 2022-23                |                    |                |                           |   |              |                         |                   | 2021-22  |  | 2022-23 |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|---------|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |         |  |
|            |  | 2021-22   | 2021-22             | 2021-22           | 2021-22       | 2022-23                | 2022-23            | 2022-23        | 2022-23                   | 2022-23   | 2022-23      | 2022-23                 | 2022-23           | 2021-22  | 2022-23  |         |  |
|            |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |         |  |
|            |  |   |                     |                   |               |                        |                    |                |                           |   |              |                         |                   |  |  |         |  |
|            |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |         |  |
| 06H        | NHS Cambridgeshire and Peterborough CCG                        | 285,268   | 0                   | 285,268           | -1.79%        | -1.48%                 | 306,268            | 7.36%          | 6.86%                     | 306,268   | 7.36%        | 6.86%                   | -2.01%            | 983,454  | 988,084  |         |  |
| <b>QUE</b> | <b>Cambridgeshire and Peterborough STP</b>                     | <b>285,268</b>                                    | <b>0</b>            | <b>285,268</b>    | <b>-1.79%</b> | <b>-1.48%</b>          | <b>306,268</b>     | <b>7.36%</b>   | <b>6.86%</b>              | <b>306,268</b>                                    | <b>7.36%</b> | <b>6.86%</b>            | <b>-2.01%</b>     | <b>983,454</b>                                   | <b>988,084</b>                                   |         |  |
| 06M        | NHS Great Yarmouth and Waveney CCG                             | 71,846  | 0                   | 71,846            | -6.97%        | -6.73%                 | 77,010             | 7.19%          | 6.86%                     | 77,010  | 7.19%        | 6.86%                   | -7.23%            | 242,141  | 242,886  |         |  |
| 06V        | NHS North Norfolk CCG  | 57,325  | 0                   | 57,325            | -2.68%        | -2.34%                 | 61,523             | 7.32%          | 6.86%                     | 61,523  | 7.32%        | 6.86%                   | -2.87%            | 175,923  | 176,688  |         |  |
| 06W        | NHS Norwich CCG  | 65,867  | 0                   | 65,867            | -4.70%        | -4.38%                 | 70,672             | 7.30%          | 6.86%                     | 70,672  | 7.30%        | 6.86%                   | -4.90%            | 239,076  | 240,052  |         |  |
| 06Y        | NHS South Norfolk CCG  | 68,285  | 0                   | 68,285            | -1.63%        | -1.05%                 | 73,620             | 7.81%          | 6.86%                     | 73,620  | 7.81%        | 6.86%                   | -1.58%            | 234,527  | 236,620  |         |  |
| 07J        | NHS West Norfolk CCG   | 49,322  | 0                   | 49,322            | -14.10%       | -13.78%                | 52,974             | 7.40%          | 6.86%                     | 52,974  | 7.40%        | 6.86%                   | -14.24%           | 178,607  | 179,521  |         |  |
| <b>QMM</b> | <b>Norfolk and Waveney Health &amp; Care Partnership (STP)</b> | <b>312,645</b>                                    | <b>0</b>            | <b>312,645</b>    | <b>-5.85%</b> | <b>-5.49%</b>          | <b>335,799</b>     | <b>7.41%</b>   | <b>6.86%</b>              | <b>335,799</b>                                    | <b>7.41%</b> | <b>6.86%</b>            | <b>-6.00%</b>     | <b>1,070,273</b>                                 | <b>1,075,766</b>                                 |         |  |
| 06L        | NHS Ipswich and East Suffolk CCG                               | 119,640   | 0                   | 119,640           | -0.49%        | -0.17%                 | 128,473            | 7.38%          | 6.86%                     | 128,473   | 7.38%        | 6.86%                   | -0.71%            | 413,862  | 415,893  |         |  |
| 06T        | NHS North East Essex CCG                                       | 112,239   | 0                   | 112,239           | -1.54%        | -0.67%                 | 121,083            | 7.88%          | 6.86%                     | 121,083   | 7.88%        | 6.86%                   | -1.21%            | 362,456  | 365,919  |         |  |
| 07K        | NHS West Suffolk CCG   | 77,404  | 0                   | 77,404            | -2.10%        | -1.68%                 | 83,165             | 7.44%          | 6.86%                     | 83,165  | 7.44%        | 6.86%                   | -2.21%            | 255,216  | 256,610  |         |  |
| <b>QJG</b> | <b>Suffolk and North East Essex STP</b>                        | <b>309,283</b>                                    | <b>0</b>            | <b>309,283</b>    | <b>-1.28%</b> | <b>-0.74%</b>          | <b>332,721</b>     | <b>7.58%</b>   | <b>6.86%</b>              | <b>332,721</b>                                    | <b>7.58%</b> | <b>6.86%</b>            | <b>-1.27%</b>     | <b>1,031,533</b>                                 | <b>1,038,423</b>                                 |         |  |
| 06F        | NHS Bedfordshire CCG   | 149,537   | 0                   | 149,537           | 1.00%         | 1.93%                  | 161,562            | 8.04%          | 6.86%                     | 161,562   | 8.04%        | 6.86%                   | 1.38%             | 497,931  | 503,442  |         |  |
| 06P        | NHS Luton CCG  | 77,217  | 0                   | 77,217            | -3.81%        | -2.96%                 | 83,066             | 7.57%          | 6.86%                     | 83,066  | 7.57%        | 6.86%                   | -3.49%            | 239,908  | 241,517  |         |  |
| 04F        | NHS Milton Keynes CCG  | 88,058  | 0                   | 88,058            | -2.82%        | -2.25%                 | 94,912             | 7.78%          | 6.86%                     | 94,912  | 7.78%        | 6.86%                   | -2.78%            | 302,910  | 305,532  |         |  |
| <b>QHG</b> | <b>Bedfordshire, Luton and Milton Keynes STP</b>               | <b>314,812</b>                                    | <b>0</b>            | <b>314,812</b>    | <b>-1.29%</b> | <b>-0.48%</b>          | <b>339,540</b>     | <b>7.85%</b>   | <b>6.85%</b>              | <b>339,540</b>                                    | <b>7.85%</b> | <b>6.85%</b>            | <b>-1.03%</b>     | <b>1,040,749</b>                                 | <b>1,050,491</b>                                 |         |  |
| 06K        | NHS East and North Hertfordshire CCG                           | 188,135   | 0                   | 188,135           | 2.55%         | 3.54%                  | 202,589            | 7.68%          | 6.86%                     | 202,589   | 7.68%        | 6.86%                   | 2.98%             | 613,067  | 617,798  |         |  |
| 06N        | NHS Herts Valleys CCG  | 218,636   | 0                   | 218,636           | 1.92%         | 2.95%                  | 235,295            | 7.62%          | 6.86%                     | 235,295   | 7.62%        | 6.86%                   | 2.40%             | 661,257  | 665,965  |         |  |
| 07H        | NHS West Essex CCG   | 105,225   | 0                   | 105,225           | 4.04%         | 5.03%                  | 113,374            | 7.74%          | 6.86%                     | 113,374   | 7.74%        | 6.86%                   | 4.46%             | 321,457  | 324,123  |         |  |
| <b>QM7</b> | <b>Hertfordshire and West Essex STP</b>                        | <b>511,996</b>                                    | <b>0</b>            | <b>511,996</b>    | <b>2.58%</b>  | <b>3.59%</b>           | <b>551,258</b>     | <b>7.67%</b>   | <b>6.86%</b>              | <b>551,258</b>                                    | <b>7.67%</b> | <b>6.86%</b>            | <b>3.03%</b>      | <b>1,595,781</b>                                 | <b>1,607,886</b>                                 |         |  |
| 99E        | NHS Basildon and Brentwood CCG                                 | 94,853  | 0                   | 94,853            | -1.13%        | -0.11%                 | 102,206            | 7.75%          | 6.86%                     | 102,206   | 7.75%        | 6.86%                   | -0.65%            | 286,351  | 288,745  |         |  |
| 99F        | NHS Castle Point and Rochford CCG                              | 56,018  | 0                   | 56,018            | 3.14%         | 3.96%                  | 60,174             | 7.42%          | 6.86%                     | 60,174  | 7.42%        | 6.86%                   | 3.40%             | 188,117  | 189,105  |         |  |
| 06Q        | NHS Mid Essex CCG  | 119,725   | 0                   | 119,725           | -0.57%        | 0.15%                  | 128,607            | 7.42%          | 6.86%                     | 128,607   | 7.42%        | 6.86%                   | -0.40%            | 397,889  | 399,976  |         |  |
| 99G        | NHS Southend CCG   | 59,844  | 0                   | 59,844            | -2.41%        | -1.65%                 | 64,395             | 7.60%          | 6.86%                     | 64,395  | 7.60%        | 6.86%                   | -2.18%            | 192,352  | 193,696  |         |  |
| 07G        | NHS Thurrock CCG   | 55,339  | 0                   | 55,339            | -1.59%        | -0.54%                 | 59,765             | 8.00%          | 6.86%                     | 59,765  | 8.00%        | 6.86%                   | -1.08%            | 182,607  | 184,554  |         |  |
| <b>QH8</b> | <b>Mid and South Essex STP</b>                                 | <b>385,779</b>                                    | <b>0</b>            | <b>385,779</b>    | <b>-0.63%</b> | <b>0.23%</b>           | <b>415,147</b>     | <b>7.61%</b>   | <b>6.86%</b>              | <b>415,147</b>                                    | <b>7.61%</b> | <b>6.86%</b>            | <b>-0.31%</b>     | <b>1,247,316</b>                                 | <b>1,256,076</b>                                 |         |  |
| <b>Y61</b> | <b>East of England</b>   | <b>2,119,783</b>                                  | <b>0</b>            | <b>2,119,783</b>  | <b>-1.04%</b> | <b>-0.36%</b>          | <b>2,280,733</b>   | <b>7.59%</b>   | <b>6.86%</b>              | <b>2,280,733</b>                                  | <b>7.59%</b> | <b>6.86%</b>            | <b>-0.90%</b>     | <b>6,969,107</b>                                 | <b>7,016,726</b>                                 |         |  |
| 07P        | NHS Brent CCG  | 142,736   | 0                   | 142,736           | -1.49%        | -0.99%                 | 152,990            | 7.18%          | 6.86%                     | 152,990   | 7.18%        | 6.86%                   | -1.52%            | 386,772  | 387,949  |         |  |
| 09A        | NHS Central London (Westminster) CCG                           | 80,851  | 0                   | 80,851            | -0.24%        | 0.28%                  | 86,773             | 7.32%          | 6.86%                     | 86,773  | 7.32%        | 6.86%                   | -0.26%            | 234,254  | 235,275  |         |  |
| 07W        | NHS Ealing CCG   | 153,679   | 0                   | 153,679           | -0.23%        | 0.16%                  | 164,350            | 6.94%          | 6.86%                     | 164,350   | 6.94%        | 6.86%                   | -0.38%            | 439,262  | 439,611  |         |  |
| 08C        | NHS Hammersmith and Fulham CCG                                 | 81,130  | 0                   | 81,130            | -0.65%        | -0.47%                 | 86,565             | 6.70%          | 6.86%                     | 86,565  | 6.70%        | 6.86%                   | -1.01%            | 238,743  | 238,384  |         |  |
| 08E        | NHS Harrow CCG   | 93,441  | 0                   | 93,441            | -0.18%        | 0.46%                  | 100,144            | 7.17%          | 6.86%                     | 100,144   | 7.17%        | 6.86%                   | -0.08%            | 270,413  | 271,210  |         |  |
| 08G        | NHS Hillingdon CCG   | 106,151   | 0                   | 106,151           | 0.27%         | 1.40%                  | 114,529            | 7.89%          | 6.86%                     | 114,529   | 7.89%        | 6.86%                   | 0.86%             | 324,012  | 327,148  |         |  |
| 07Y        | NHS Hounslow CCG   | 104,681   | 0                   | 104,681           | 0.21%         | 0.84%                  | 112,388            | 7.36%          | 6.86%                     | 112,388   | 7.36%        | 6.86%                   | 0.29%             | 322,603  | 324,126  |         |  |
| 08Y        | NHS West London CCG  | 99,308  | 0                   | 99,308            | -0.26%        | 0.02%                  | 106,084            | 6.82%          | 6.86%                     | 106,084   | 6.82%        | 6.86%                   | -0.53%            | 250,547  | 250,464  |         |  |
| <b>QRV</b> | <b>North West London Health &amp; Care Partnership (STP)</b>   | <b>861,977</b>                                    | <b>0</b>            | <b>861,977</b>    | <b>-0.36%</b> | <b>0.18%</b>           | <b>923,823</b>     | <b>7.17%</b>   | <b>6.85%</b>              | <b>923,823</b>                                    | <b>7.17%</b> | <b>6.85%</b>            | <b>-0.37%</b>     | <b>2,466,605</b>                                 | <b>2,474,166</b>                                 |         |  |
| 07M        | NHS Barnet CCG   | 163,933   | 0                   | 163,933           | 4.73%         | 5.79%                  | 176,770            | 7.83%          | 6.86%                     | 176,770   | 7.83%        | 6.86%                   | 5.22%             | 437,662  | 441,643  |         |  |
| 07R        | NHS Camden CCG   | 123,055   | 0                   | 123,055           | -0.04%        | 0.76%                  | 132,482            | 7.66%          | 6.86%                     | 132,482   | 7.66%        | 6.86%                   | 0.22%             | 293,393  | 295,596  |         |  |
| 07X        | NHS Enfield CCG  | 145,701   | 0                   | 145,701           | 7.14%         | 8.26%                  | 157,015            | 7.77%          | 6.86%                     | 157,015   | 7.77%        | 6.86%                   | 7.68%             | 349,809  | 352,777  |         |  |
| 08D        | NHS Haringey CCG   | 135,319   | 0                   | 135,319           | 1.52%         | 2.37%                  | 145,693            | 7.67%          | 6.86%                     | 145,693   | 7.67%        | 6.86%                   | 1.82%             | 327,289  | 329,762  |         |  |
| 08H        | NHS Islington CCG  | 122,227   | 0                   | 122,227           | 2.09%         | 3.21%                  | 131,835            | 7.86%          | 6.86%                     | 131,835   | 7.86%        | 6.86%                   | 2.65%             | 261,858  | 264,313  |         |  |
| <b>QMJ</b> | <b>North London Partners in Health &amp; Care (STP)</b>        | <b>690,235</b>                                    | <b>0</b>            | <b>690,235</b>    | <b>3.23%</b>  | <b>4.22%</b>           | <b>743,795</b>     | <b>7.76%</b>   | <b>6.86%</b>              | <b>743,795</b>                                    | <b>7.76%</b> | <b>6.86%</b>            | <b>3.66%</b>      | <b>1,670,011</b>                                 | <b>1,684,091</b>                                 |         |  |
| 07L        | NHS Barking and Dagenham CCG                                   | 86,641  | 0                   | 86,641            | -2.76%        | -1.54%                 | 93,864             | 8.34%          | 6.86%                     | 93,864  | 8.34%        | 6.86%                   | -2.08%            | 235,011  | 238,262  |         |  |
| 07T        | NHS City and Hackney CCG                                       | 134,167   | 0                   | 134,167           | 1.21%         | 2.33%                  | 145,042            | 8.11%          | 6.86%                     | 145,042   | 8.11%        | 6.86%                   | 1.78%             | 331,951  | 335,826  |         |  |
| 08F        | NHS Havering CCG   | 102,260   | 0                   | 102,260           | -1.13%        | 0.18%                  | 110,568            | 8.12%          | 6.86%                     | 110,568   | 8.12%        | 6.86%                   | -0.36%            | 288,471  | 291,887  |         |  |
| 08M        | NHS Newham CCG   | 150,557   | 0                   | 150,557           | 3.09%         | 3.86%                  | 162,267            | 7.78%          | 6.86%                     | 162,267   | 7.78%        | 6.86%                   | 3.30%             | 414,677  | 418,246  |         |  |
| 08N        | NHS Redbridge CCG  | 113,019   | 0                   | 113,019           | 0.25%         | 1.20%                  | 121,917            | 7.87%          | 6.86%                     | 121,917   | 7.87%        | 6.86%                   | 0.65%             | 331,471  | 334,618  |         |  |
| 08V        | NHS Tower Hamlets CCG  | 134,008   | 0                   | 134,008           | 8.32%         | 9.44%                  | 145,147            | 8.31%          | 6.86%                     | 145,147   | 8.31%        | 6.86%                   | 8.85%             | 341,835  | 346,486  |         |  |
| 08W        | NHS Waltham Forest CCG   | 128,802   | 0                   | 128,802           | 5.86%         | 6.64%                  | 138,554            | 7.57%          | 6.86%                     | 138,554   | 7.57%        | 6.86%                   | 6.06%             | 319,247  | 321,377  |         |  |
| <b>QMF</b> | <b>East London Health &amp; Care Partnership (STP)</b>         | <b>849,454</b>                                    | <b>0</b>            | <b>849,454</b>    | <b>2.43%</b>  | <b>3.46%</b>           | <b>917,359</b>     | <b>7.99%</b>   | <b>6.86%</b>              | <b>917,359</b>                                    | <b>7.99%</b> | <b>6.86%</b>            | <b>2.90%</b>      | <b>2,262,663</b>                                 | <b>2,286,701</b>                                 |         |  |
| 07N        | NHS Bexley CCG   | 95,325  | 0                   | 95,325            | 7.08%         | 8.57%                  | 102,886            | 7.93%          | 6.86%                     | 102,886   | 7.93%        | 6.86%                   | 7.98%             | 248,993  | 251,494  |         |  |
| 07Q        | NHS Bromley CCG  | 141,611   | 0                   | 141,611           | 8.95%         | 10.38%                 | 152,833            | 7.92%          | 6.86%                     | 152,833   | 7.92%        | 6.86%                   | 9.78%             | 360,568  | 364,165  |         |  |
| 08A        | NHS Greenwich CCG  | 132,943   | 0                   | 132,943           | 3.30%         | 4.48%                  | 143,698            | 8.09%          | 6.86%                     | 143,698   | 8.09%        | 6.86%                   | 3.91%             | 308,254  | 311,805  |         |  |
| 08K        | NHS Lambeth CCG  | 190,501   | 0                   | 190,501           | 4.80%         | 5.53%                  | 204,597            | 7.40%          | 6.86%                     | 204,597   | 7.40%        | 6.86%                   | 4.96%             | 421,848  | 423,983  |         |  |
| 08L        | NHS Lewisham CCG   | 145,023   | 0                   | 145,023           | 5.50%         | 6.64%                  | 156,563            | 7.96%          | 6.86%                     | 156,563   | 7.96%        | 6.86%                   | 6.06%             | 342,116  | 345,634  |         |  |
| 08Q        | NHS Southwark CCG  | 155,901   | 0                   | 155,901           | 9.18%         | 10.11%                 | 167,880            | 7.68%          | 6.86%                     | 167,880   | 7.68%        | 6.86%                   | 9.51%             | 340,550  | 343,180  |         |  |
| <b>QKK</b> | <b>Our Healthier South East London STP</b>                     | <b>861,304</b>                                    | <b>0</b>            | <b>861,304</b>    | <b>6.37%</b>  | <b>7.48%</b>           | <b>928,457</b>     | <b>7.80%</b>   | <b>6.85%</b>              | <b>928,457</b>                                    | <b>7.80%</b> | <b>6.85%</b>            | <b>6.89%</b>      | <b>2,022,328</b>                                 | <b>2,040,261</b>                                 |         |  |
| 07V        | NHS Croydon CCG  | 164,089   | 0                   | 164,089           | -0.40%        | 0.37%                  | 176,600            | 7.62%          | 6.86%                     | 176,600   | 7.62%        | 6.86%                   | -0.17%            | 422,191  | 425,218  |         |  |
| 08J        | NHS Kingston CCG   | 62,685  | 0                   | 62,685            | 1.25%         | 2.25%                  | 67,610             | 7.86%          | 6.86%                     | 67,610  | 7.86%        | 6.86%                   | 1.70%             | 216,841  | 218,865  |         |  |
| 08R        | NHS Merton CCG   | 75,717  | 0                   | 75,717            | -4.34%        | -3.68%                 | 81,346             | 7.43%          | 6.86%                     | 81,346  | 7.43%        | 6.86%                   | -4.20%            | 229,528  | 230,765  |         |  |
| 08P        | NHS Richmond CCG   | 63,556  | 0                   | 63,556            | -1.63%        | -0.90%                 | 68,352             | 7.55%          | 6.86%                     | 68,352  | 7.55%        | 6.86%                   | -1.44%            | 222,806  | 224,239  |         |  |
| 08T        | NHS Sutton CCG   | 69,418  | 0                   | 69,418            | 0.52%         | 1.47%                  | 74,816             | 7.78%          | 6.86%                     | 74,816  | 7.78%        | 6.86%                   | 0.92%             | 201,969  | 203,704  |         |  |
| 08X        | NHS Wandsworth CCG   | 137,368   | 0                   | 137,368           | -3.14%        | -2.52%                 | 147,462            | 7.35%          | 6.86%                     | 147,462   | 7.35%        | 6.86%                   | -3.04%            | 411,127  | 413,010  |         |  |
| <b>QWE</b> | <b>South West London Health &amp; Care Partnership (STP)</b>   | <b>572,833</b>                                    | <b>0</b>            | <b>572,833</b>    | <b>-1.46%</b> | <b>-0.69%</b>          | <b>616,186</b>     | <b>7.57%</b>   | <b>6.86%</b>              | <b>616,186</b>                                    | <b>7.57%</b> | <b>6.86%</b>            | <b>-1.23%</b>     | <b>1,704,462</b>                                 | <b>1,715,799</b>                                 |         |  |
| <b>Y56</b> | <b>London</b>  | <b>3,835,803</b>                                  | <b>0</b>            | <b>3,835,803</b>  | <b>2.18%</b>  | <b>3.05%</b>           | <b>4,129,620</b>   | <b>7.66%</b>   | <b>6.87%</b>              | <b>4,129,620</b>                                  | <b>7.66%</b> |                         |                   |  |  |         |  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |  | 2021-22   |                     |                   |               | 2022-23                |                    |                |                           |   |              |                         |                   |  |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |  | 2021-22   | 2021-22             | 2021-22           | 2021-22       | 2022-23                | 2022-23            | 2022-23        | 2022-23                   | 2022-23   | 2022-23      | 2022-23                 | 2022-23           | 2021-22  | 2022-23  |
| Code       |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 09C        | NHS Ashford CCG  | 39,915  | 0                   | 39,915            | -8.14%        | -7.35%                 | 43,043             | 7.84%          | 6.86%                     | 43,043  | 7.84%        | 6.86%                   | -7.85%            | 137,530  | 138,788  |
| 09E        | NHS Canterbury and Coastal CCG   | 71,753  | 0                   | 71,753            | -4.07%        | -3.28%                 | 77,272             | 7.69%          | 6.86%                     | 77,272  | 7.69%        | 6.86%                   | -3.80%            | 231,244  | 233,047  |
| 09J        | NHS Dartford, Gravesham and Swanley CCG  | 96,341  | 0                   | 96,341            | -6.52%        | -5.52%                 | 103,861            | 7.81%          | 6.86%                     | 103,861   | 7.81%        | 6.86%                   | -6.04%            | 276,751  | 279,205  |
| 09W        | NHS Medway CCG   | 99,535  | 0                   | 99,535            | -3.78%        | -2.80%                 | 107,237            | 7.74%          | 6.86%                     | 107,237   | 7.74%        | 6.86%                   | -3.32%            | 307,259  | 309,787  |
| 10A        | NHS South Kent Coast CCG   | 72,993  | 0                   | 72,993            | -5.07%        | -4.51%                 | 78,432             | 7.45%          | 6.86%                     | 78,432  | 7.45%        | 6.86%                   | -5.03%            | 209,772  | 210,935  |
| 10D        | NHS Swale CCG  | 39,713  | 0                   | 39,713            | -2.48%        | -1.45%                 | 42,849             | 7.90%          | 6.86%                     | 42,849  | 7.90%        | 6.86%                   | -1.99%            | 116,668  | 117,803  |
| 10E        | NHS Thanet CCG   | 54,829  | 0                   | 54,829            | -7.72%        | -6.95%                 | 59,112             | 7.81%          | 6.86%                     | 59,112  | 7.81%        | 6.86%                   | -7.46%            | 149,464  | 150,797  |
| 99J        | NHS West Kent CCG  | 166,777   | 0                   | 166,777           | -0.71%        | 0.23%                  | 179,461            | 7.61%          | 6.86%                     | 179,461   | 7.61%        | 6.86%                   | -0.31%            | 503,703  | 507,224  |
| <b>QKS</b> | <b>Kent and Medway STP</b>   | <b>641,856</b>                                    | <b>0</b>            | <b>641,856</b>    | <b>-4.17%</b> | <b>-3.29%</b>          | <b>691,267</b>     | <b>7.70%</b>   | <b>6.86%</b>              | <b>691,267</b>                                    | <b>7.70%</b> | <b>6.86%</b>            | <b>-3.82%</b>     | <b>1,932,392</b>                                 | <b>1,947,585</b>                                 |
| 09D        | NHS Brighton and Hove CCG  | 109,357   | 0                   | 109,357           | 7.09%         | 7.63%                  | 117,440            | 7.39%          | 6.86%                     | 117,440   | 7.39%        | 6.86%                   | 7.04%             | 323,241  | 324,854  |
| 09G        | NHS Coastal West Sussex CCG  | 172,032   | 0                   | 172,032           | -2.85%        | -2.11%                 | 185,277            | 7.70%          | 6.86%                     | 185,277   | 7.70%        | 6.86%                   | -2.64%            | 527,715  | 531,867  |
| 09H        | NHS Crawley CCG  | 47,142  | 0                   | 47,142            | 6.05%         | 6.72%                  | 50,635             | 7.41%          | 6.86%                     | 50,635  | 7.41%        | 6.86%                   | 6.15%             | 135,875  | 136,576  |
| 09L        | NHS East Surrey CCG  | 63,268  | 0                   | 63,268            | 3.71%         | 4.54%                  | 68,076             | 7.60%          | 6.86%                     | 68,076  | 7.60%        | 6.86%                   | 3.97%             | 186,639  | 187,933  |
| 09F        | NHS Eastbourne, Hailsham and Seaford CCG   | 74,027  | 0                   | 74,027            | 4.22%         | 4.89%                  | 79,752             | 7.73%          | 6.86%                     | 79,752  | 7.73%        | 6.86%                   | 4.32%             | 201,453  | 203,103  |
| 09P        | NHS Hastings and Rother CCG  | 60,668  | 0                   | 60,668            | -4.41%        | -3.82%                 | 65,288             | 7.62%          | 6.86%                     | 65,288  | 7.62%        | 6.86%                   | -4.34%            | 192,509  | 193,872  |
| 99K        | NHS High Weald Lewes Havens CCG  | 57,334  | 0                   | 57,334            | 5.18%         | 6.01%                  | 61,765             | 7.73%          | 6.86%                     | 61,765  | 7.73%        | 6.86%                   | 5.44%             | 174,816  | 176,239  |
| 09X        | NHS Horsham and Mid Sussex CCG   | 78,036  | 0                   | 78,036            | 5.73%         | 6.52%                  | 84,042             | 7.70%          | 6.86%                     | 84,042  | 7.70%        | 6.86%                   | 5.95%             | 246,907  | 248,844  |
| <b>QNX</b> | <b>Sussex and East Surrey STP</b>  | <b>661,864</b>                                    | <b>0</b>            | <b>661,864</b>    | <b>2.22%</b>  | <b>2.93%</b>           | <b>712,275</b>     | <b>7.62%</b>   | <b>6.86%</b>              | <b>712,275</b>                                    | <b>7.62%</b> | <b>6.86%</b>            | <b>2.37%</b>      | <b>1,989,155</b>                                 | <b>2,003,288</b>                                 |
| 15D        | NHS Berkshire East CCG   | 135,356   | 0                   | 135,356           | 0.22%         | 0.76%                  | 145,336            | 7.37%          | 6.86%                     | 145,336   | 7.37%        | 6.86%                   | 0.21%             | 467,395  | 469,648  |
| 99M        | NHS North East Hampshire and Farnham CCG   | 61,822  | 0                   | 61,822            | -7.46%        | -6.97%                 | 66,207             | 7.09%          | 6.86%                     | 66,207  | 7.09%        | 6.86%                   | -7.47%            | 229,046  | 229,549  |
| 10C        | NHS Surrey Heath CCG   | 32,551  | 0                   | 32,551            | -2.09%        | -1.53%                 | 34,883             | 7.16%          | 6.86%                     | 34,883  | 7.16%        | 6.86%                   | -2.06%            | 97,836   | 98,115   |
| <b>QNQ</b> | <b>Frimley Health &amp; Care ICS (STP)</b>   | <b>229,729</b>                                    | <b>0</b>            | <b>229,729</b>    | <b>-2.29%</b> | <b>-1.76%</b>          | <b>246,426</b>     | <b>7.27%</b>   | <b>6.86%</b>              | <b>246,426</b>                                    | <b>7.27%</b> | <b>6.86%</b>            | <b>-2.29%</b>     | <b>794,277</b>                                   | <b>797,311</b>                                   |
| 09N        | NHS Guildford and Waverley CCG   | 62,151  | 0                   | 62,151            | 8.20%         | 9.09%                  | 66,702             | 7.32%          | 6.86%                     | 66,702  | 7.32%        | 6.86%                   | 8.50%             | 229,021  | 230,017  |
| 09Y        | NHS North West Surrey CCG  | 116,032   | 0                   | 116,032           | 7.05%         | 7.84%                  | 124,534            | 7.33%          | 6.86%                     | 124,534   | 7.33%        | 6.86%                   | 7.25%             | 377,786  | 379,444  |
| 99H        | NHS Surrey Downs CCG   | 93,735  | 0                   | 93,735            | -2.21%        | -1.34%                 | 100,763            | 7.50%          | 6.86%                     | 100,763   | 7.50%        | 6.86%                   | -1.87%            | 313,307  | 315,180  |
| <b>QXU</b> | <b>Surrey Heartlands Health &amp; Care Partnership (STP)</b>                       | <b>271,918</b>                                    | <b>0</b>            | <b>271,918</b>    | <b>3.91%</b>  | <b>4.75%</b>           | <b>291,999</b>     | <b>7.38%</b>   | <b>6.86%</b>              | <b>291,999</b>                                    | <b>7.38%</b> | <b>6.86%</b>            | <b>4.18%</b>      | <b>920,114</b>                                   | <b>924,641</b>                                   |
| 10K        | NHS Fareham and Gosport CCG  | 65,835  | 0                   | 65,835            | 9.25%         | 9.81%                  | 70,696             | 7.38%          | 6.86%                     | 70,696  | 7.38%        | 6.86%                   | 9.22%             | 207,960  | 208,981  |
| 10L        | NHS Isle of Wight CCG  | 41,940  | 0                   | 41,940            | -1.37%        | -0.94%                 | 44,997             | 7.29%          | 6.86%                     | 44,997  | 7.29%        | 6.86%                   | -1.47%            | 146,176  | 146,766  |
| 10J        | NHS North Hampshire CCG  | 64,627  | 0                   | 64,627            | 0.51%         | 0.97%                  | 69,386             | 7.36%          | 6.86%                     | 69,386  | 7.36%        | 6.86%                   | 0.43%             | 229,643  | 230,729  |
| 10R        | NHS Portsmouth CCG   | 72,429  | 0                   | 72,429            | 1.88%         | 2.40%                  | 77,694             | 7.27%          | 6.86%                     | 77,694  | 7.27%        | 6.86%                   | 1.85%             | 233,200  | 234,095  |
| 10V        | NHS South Eastern Hampshire CCG  | 70,037  | 0                   | 70,037            | 8.06%         | 8.71%                  | 75,191             | 7.36%          | 6.86%                     | 75,191  | 7.36%        | 6.86%                   | 8.12%             | 218,521  | 219,545  |
| 10X        | NHS Southampton CCG  | 104,225   | 0                   | 104,225           | 10.34%        | 10.79%                 | 111,863            | 7.33%          | 6.86%                     | 111,863   | 7.33%        | 6.86%                   | 10.20%            | 290,996  | 292,276  |
| 11A        | NHS West Hampshire CCG   | 195,157   | 0                   | 195,157           | 7.20%         | 7.66%                  | 209,660            | 7.43%          | 6.86%                     | 209,660   | 7.43%        | 6.86%                   | 7.07%             | 572,753  | 575,823  |
| <b>QRL</b> | <b>Hampshire and the Isle of Wight STP</b>   | <b>614,250</b>                                    | <b>0</b>            | <b>614,250</b>    | <b>6.00%</b>  | <b>6.49%</b>           | <b>659,487</b>     | <b>7.36%</b>   | <b>6.86%</b>              | <b>659,487</b>                                    | <b>7.36%</b> | <b>6.86%</b>            | <b>5.92%</b>      | <b>1,899,249</b>                                 | <b>1,908,216</b>                                 |
| 15A        | NHS Berkshire West CCG   | 143,841   | 0                   | 143,841           | -0.94%        | -0.50%                 | 154,412            | 7.35%          | 6.86%                     | 154,412   | 7.35%        | 6.86%                   | -1.04%            | 553,094  | 555,635  |
| 14Y        | NHS Buckinghamshire CCG  | 182,422   | 0                   | 182,422           | 8.99%         | 9.87%                  | 196,301            | 7.61%          | 6.86%                     | 196,301   | 7.61%        | 6.86%                   | 9.28%             | 572,418  | 576,432  |
| 10Q        | NHS Oxfordshire CCG  | 263,881   | 0                   | 263,881           | 7.82%         | 8.05%                  | 282,754            | 7.15%          | 6.86%                     | 282,754   | 7.15%        | 6.86%                   | 7.46%             | 752,422  | 754,489  |
| <b>QU9</b> | <b>Buckinghamshire, Oxfordshire and Berkshire West STP</b>                         | <b>590,144</b>                                    | <b>0</b>            | <b>590,144</b>    | <b>5.89%</b>  | <b>6.38%</b>           | <b>633,467</b>     | <b>7.34%</b>   | <b>6.85%</b>              | <b>633,467</b>                                    | <b>7.34%</b> | <b>6.85%</b>            | <b>5.79%</b>      | <b>1,877,934</b>                                 | <b>1,886,557</b>                                 |
| <b>Y59</b> | <b>South East</b>  | <b>3,009,761</b>                                  | <b>0</b>            | <b>3,009,761</b>  | <b>2.00%</b>  | <b>2.65%</b>           | <b>3,234,921</b>   | <b>7.48%</b>   | <b>6.86%</b>              | <b>3,234,921</b>                                  | <b>7.48%</b> | <b>6.86%</b>            | <b>2.10%</b>      | <b>9,413,120</b>                                 | <b>9,467,597</b>                                 |
| 11N        | NHS Kernow CCG   | 185,117   | 0                   | 185,117           | 2.44%         | 2.76%                  | 199,081            | 7.54%          | 6.86%                     | 199,081   | 7.54%        | 6.86%                   | 2.21%             | 586,775  | 590,535  |
| <b>QT6</b> | <b>Cornwall and the Isles of Scilly Health &amp; Social Care Partnership (STP)</b> | <b>185,117</b>                                    | <b>0</b>            | <b>185,117</b>    | <b>2.44%</b>  | <b>2.76%</b>           | <b>199,081</b>     | <b>7.54%</b>   | <b>6.86%</b>              | <b>199,081</b>                                    | <b>7.54%</b> | <b>6.86%</b>            | <b>2.21%</b>      | <b>586,775</b>                                   | <b>590,535</b>                                   |
| 99P        | NHS Northern, Eastern and Western Devon CCG  | 310,844   | 0                   | 310,844           | -0.41%        | -0.09%                 | 333,745            | 7.37%          | 6.86%                     | 333,745   | 7.37%        | 6.86%                   | -0.63%            | 945,570  | 950,072  |
| 99Q        | NHS South Devon and Torbay CCG   | 102,758   | 0                   | 102,758           | 1.97%         | 2.43%                  | 110,510            | 7.54%          | 6.86%                     | 110,510   | 7.54%        | 6.86%                   | 1.87%             | 299,367  | 301,289  |
| <b>QJK</b> | <b>Devon STP</b>   | <b>413,602</b>                                    | <b>0</b>            | <b>413,602</b>    | <b>0.17%</b>  | <b>0.53%</b>           | <b>444,255</b>     | <b>7.41%</b>   | <b>6.86%</b>              | <b>444,255</b>                                    | <b>7.41%</b> | <b>6.86%</b>            | <b>-0.02%</b>     | <b>1,244,937</b>                                 | <b>1,251,361</b>                                 |
| 11X        | NHS Somerset CCG   | 168,521   | 0                   | 168,521           | -6.88%        | -6.59%                 | 181,192            | 7.52%          | 6.86%                     | 181,192   | 7.52%        | 6.86%                   | -7.09%            | 586,147  | 589,770  |
| <b>QSL</b> | <b>Somerset STP</b>  | <b>168,521</b>                                    | <b>0</b>            | <b>168,521</b>    | <b>-6.88%</b> | <b>-6.59%</b>          | <b>181,192</b>     | <b>7.52%</b>   | <b>6.86%</b>              | <b>181,192</b>                                    | <b>7.52%</b> | <b>6.86%</b>            | <b>-7.09%</b>     | <b>586,147</b>                                   | <b>589,770</b>                                   |
| 15C        | NHS Bristol, North Somerset and South Gloucestershire CCG                          | 378,390   | 0                   | 378,390           | 5.47%         | 6.33%                  | 407,732            | 7.75%          | 6.86%                     | 407,732   | 7.75%        | 6.86%                   | 5.76%             | 1,035,614  | 1,044,295  |
| <b>QUY</b> | <b>Bristol, North Somerset and South Gloucestershire STP</b>                       | <b>378,390</b>                                    | <b>0</b>            | <b>378,390</b>    | <b>5.47%</b>  | <b>6.33%</b>           | <b>407,732</b>     | <b>7.75%</b>   | <b>6.86%</b>              | <b>407,732</b>                                    | <b>7.75%</b> | <b>6.86%</b>            | <b>5.76%</b>      | <b>1,035,614</b>                                 | <b>1,044,295</b>                                 |
| 11E        | NHS Bath and North East Somerset CCG   | 57,620  | 0                   | 57,620            | -4.36%        | -3.75%                 | 61,925             | 7.47%          | 6.86%                     | 61,925  | 7.47%        | 6.86%                   | -4.27%            | 211,439  | 212,652  |
| 12D        | NHS Swindon CCG  | 68,954  | 0                   | 68,954            | -5.25%        | -4.97%                 | 74,074             | 7.43%          | 6.86%                     | 74,074  | 7.43%        | 6.86%                   | -5.49%            | 241,927  | 243,210  |
| 99N        | NHS Wiltshire CCG  | 148,995   | 0                   | 148,995           | -0.74%        | -0.43%                 | 160,033            | 7.41%          | 6.86%                     | 160,033   | 7.41%        | 6.86%                   | -0.97%            | 504,448  | 507,042  |
| <b>QOX</b> | <b>Bath and North East Somerset, Swindon and Wiltshire STP</b>                     | <b>275,569</b>                                    | <b>0</b>            | <b>275,569</b>    | <b>-2.67%</b> | <b>-2.30%</b>          | <b>296,032</b>     | <b>7.43%</b>   | <b>6.86%</b>              | <b>296,032</b>                                    | <b>7.43%</b> | <b>6.86%</b>            | <b>-2.83%</b>     | <b>957,814</b>                                   | <b>962,904</b>                                   |
| 11J        | NHS Dorset CCG   | 238,970   | 0                   | 238,970           | -1.59%        | -1.23%                 | 256,489            | 7.33%          | 6.86%                     | 256,489   | 7.33%        | 6.86%                   | -1.76%            | 811,921  | 815,512  |
| <b>QVV</b> | <b>Dorset STP</b>  | <b>238,970</b>                                    | <b>0</b>            | <b>238,970</b>    | <b>-1.59%</b> | <b>-1.23%</b>          | <b>256,489</b>     | <b>7.33%</b>   | <b>6.86%</b>              | <b>256,489</b>                                    | <b>7.33%</b> | <b>6.86%</b>            | <b>-1.76%</b>     | <b>811,921</b>                                   | <b>815,512</b>                                   |
| 11M        | NHS Gloucestershire CCG  | 196,090   | 0                   | 196,090           | -1.59%        | -1.17%                 | 210,952            | 7.58%          | 6.86%                     | 210,952   | 7.58%        | 6.86%                   | -1.71%            | 660,995  | 665,453  |
| <b>QR1</b> | <b>Gloucestershire STP</b>   | <b>196,090</b>                                    | <b>0</b>            | <b>196,090</b>    | <b>-1.59%</b> | <b>-1.17%</b>          | <b>210,952</b>     | <b>7.58%</b>   | <b>6.86%</b>              | <b>210,952</b>                                    | <b>7.58%</b> | <b>6.86%</b>            | <b>-1.71%</b>     | <b>660,995</b>                                   | <b>665,453</b>                                   |
| <b>Y58</b> | <b>South West</b>  | <b>1,856,259</b>                                  | <b>0</b>            | <b>1,856,259</b>  | <b>-0.12%</b> | <b>0.32%</b>           | <b>1,995,733</b>   | <b>7.51%</b>   | <b>6.87%</b>              | <b>1,995,733</b>                                  | <b>7.51%</b> | <b>6.87%</b>            | <b>-0.22%</b>     | <b>5,884,202</b>                                 | <b>5,919,831</b>                                 |
| <b>ENG</b> | <b>England</b>   | <b>20,011,778</b>                                 | <b>0</b>            | <b>20,011,778</b> | <b>0.00%</b>  | <b>0.53%</b>           | <b>21,500,480</b>  | <b>7.44%</b>   | <b>6.87%</b>              | <b>21,500,480</b>                                 | <b>7.44%</b> | <b>6</b>                |                   |  |  |



Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |   | 2022-23   |                     |                   |               | 2023-24                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2022-23   | 2022-23             | 2022-23           | 2022-23       | 2023-24                | 2023-24            | 2023-24        | 2023-24                   | 2023-24   | 2023-24      | 2023-24                 | 2023-24           | 2022-23  | 2023-24  |
| Code       |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 00C        | NHS Darlington CCG  | 35,468  | 0                   | 35,468            | -4.95%        | -4.97%                 | 37,993             | 7.12%          | 7.13%                     | 37,993  | 7.12%        | 7.13%                   | -5.45%            | 108,491  | 108,476  |
| 00D        | NHS Durham Dales, Easington and Sedgefield CCG                          | 90,925  | 0                   | 90,925            | -8.62%        | -8.39%                 | 97,686             | 7.44%          | 7.13%                     | 97,686  | 7.44%        | 7.13%                   | -8.85%            | 296,003  | 296,843  |
| 03D        | NHS Hambleton, Richmondshire and Whitby CCG                             | 51,428  | 0                   | 51,428            | 3.55%         | 3.52%                  | 55,101             | 7.14%          | 7.13%                     | 55,101  | 7.14%        | 7.13%                   | 2.99%             | 144,168  | 144,182  |
| 00K        | NHS Hartlepool and Stockton-on-Tees CCG                                 | 95,531  | 0                   | 95,531            | -8.32%        | -8.19%                 | 102,529            | 7.33%          | 7.13%                     | 102,529   | 7.33%        | 7.13%                   | -8.66%            | 300,221  | 300,764  |
| 13T        | NHS Newcastle Gateshead CCG   | 191,141   | 0                   | 191,141           | -3.05%        | -2.85%                 | 205,250            | 7.38%          | 7.13%                     | 205,250   | 7.38%        | 7.13%                   | -3.35%            | 531,884  | 533,125  |
| 01H        | NHS North Cumbria CCG   | 110,437   | 0                   | 110,437           | -2.33%        | -2.39%                 | 118,144            | 6.98%          | 7.13%                     | 118,144   | 6.98%        | 7.13%                   | -2.89%            | 322,522  | 322,059  |
| 00J        | NHS North Durham CCG  | 78,486  | 0                   | 78,486            | -8.07%        | -7.88%                 | 84,308             | 7.42%          | 7.13%                     | 84,308  | 7.42%        | 7.13%                   | -8.34%            | 261,762  | 262,461  |
| 99C        | NHS North Tyneside CCG  | 78,156  | 0                   | 78,156            | -7.02%        | -6.93%                 | 83,942             | 7.40%          | 7.13%                     | 83,942  | 7.40%        | 7.13%                   | -7.40%            | 221,541  | 222,103  |
| 00L        | NHS Northumberland CCG  | 109,312   | 0                   | 109,312           | -6.59%        | -6.65%                 | 117,122            | 7.14%          | 7.13%                     | 117,122   | 7.14%        | 7.13%                   | -7.13%            | 325,740  | 325,781  |
| 00M        | NHS South Tees CCG  | 119,290   | 0                   | 119,290           | -5.12%        | -5.03%                 | 127,786            | 7.12%          | 7.13%                     | 127,786   | 7.12%        | 7.13%                   | -5.51%            | 297,529  | 297,503  |
| 00N        | NHS South Tyneside CCG  | 55,897  | 0                   | 55,897            | -7.56%        | -7.51%                 | 59,942             | 7.24%          | 7.13%                     | 59,942  | 7.24%        | 7.13%                   | -7.98%            | 157,876  | 158,030  |
| 00P        | NHS Sunderland CCG  | 96,564  | 0                   | 96,564            | -5.46%        | -5.34%                 | 103,506            | 7.19%          | 7.13%                     | 103,506   | 7.19%        | 7.13%                   | -5.82%            | 284,951  | 285,103  |
| <b>QHM</b> | <b>Cumbria and North East STP</b>                                       | <b>1,112,635</b>                                  | <b>0</b>            | <b>1,112,635</b>  | <b>-5.37%</b> | <b>-5.27%</b>          | <b>1,193,309</b>   | <b>7.25%</b>   | <b>7.13%</b>              | <b>1,193,309</b>                                  | <b>7.25%</b> | <b>7.13%</b>            | <b>-5.75%</b>     | <b>3,252,687</b>                                 | <b>3,256,430</b>                                 |
| 02N        | NHS Airedale, Wharfedale and Craven CCG                                 | 46,887  | 0                   | 46,887            | -4.14%        | -3.96%                 | 50,368             | 7.42%          | 7.13%                     | 50,368  | 7.42%        | 7.13%                   | -4.45%            | 161,179  | 161,620  |
| 02W        | NHS Bradford City CCG   | 41,801  | 0                   | 41,801            | -14.22%       | -14.25%                | 44,713             | 6.97%          | 7.13%                     | 44,713  | 6.97%        | 7.13%                   | -14.68%           | 139,955  | 139,738  |
| 02R        | NHS Bradford Districts CCG  | 93,142  | 0                   | 93,142            | -9.82%        | -9.71%                 | 99,949             | 7.31%          | 7.13%                     | 99,949  | 7.31%        | 7.13%                   | -10.17%           | 336,313  | 336,869  |
| 02T        | NHS Calderdale CCG  | 71,077  | 0                   | 71,077            | -6.87%        | -6.64%                 | 76,360             | 7.43%          | 7.13%                     | 76,360  | 7.43%        | 7.13%                   | -7.11%            | 223,653  | 224,282  |
| 03A        | NHS Greater Huddersfield CCG  | 64,189  | 0                   | 64,189            | -8.59%        | -8.28%                 | 69,007             | 7.51%          | 7.13%                     | 69,007  | 7.51%        | 7.13%                   | -8.73%            | 252,883  | 253,765  |
| 03E        | NHS Harrogate and Rural District CCG                                    | 48,377  | 0                   | 48,377            | -3.79%        | -3.82%                 | 51,852             | 7.18%          | 7.13%                     | 51,852  | 7.18%        | 7.13%                   | -4.31%            | 163,458  | 163,536  |
| 15F        | NHS Leeds CCG   | 319,173   | 0                   | 319,173           | 1.35%         | 1.83%                  | 343,451            | 7.61%          | 7.13%                     | 343,451   | 7.61%        | 7.13%                   | 1.31%             | 896,552  | 900,527  |
| 03J        | NHS North Kirklees CCG  | 57,536  | 0                   | 57,536            | -6.79%        | -6.50%                 | 61,852             | 7.50%          | 7.13%                     | 61,852  | 7.50%        | 7.13%                   | -6.98%            | 196,990  | 197,671  |
| 03R        | NHS Wakefield CCG   | 119,862   | 0                   | 119,862           | -3.90%        | -3.53%                 | 128,971            | 7.60%          | 7.13%                     | 128,971   | 7.60%        | 7.13%                   | -4.02%            | 381,400  | 383,066  |
| <b>QWO</b> | <b>West Yorkshire and Harrogate (Health &amp; Care Partnership) STP</b> | <b>862,044</b>                                    | <b>0</b>            | <b>862,044</b>    | <b>-4.12%</b> | <b>-3.83%</b>          | <b>926,523</b>     | <b>7.48%</b>   | <b>7.14%</b>              | <b>926,523</b>                                    | <b>7.48%</b> | <b>7.14%</b>            | <b>-4.31%</b>     | <b>2,752,380</b>                                 | <b>2,761,076</b>                                 |
| 02Y        | NHS East Riding of Yorkshire CCG  | 102,617   | 0                   | 102,617           | -5.06%        | -4.97%                 | 110,133            | 7.32%          | 7.13%                     | 110,133   | 7.32%        | 7.13%                   | -5.45%            | 306,600  | 307,151  |
| 03F        | NHS Hull CCG  | 117,178   | 0                   | 117,178           | -6.23%        | -6.12%                 | 125,697            | 7.27%          | 7.13%                     | 125,697   | 7.27%        | 7.13%                   | -6.60%            | 301,212  | 301,603  |
| 03H        | NHS North East Lincolnshire CCG   | 58,364  | 0                   | 58,364            | -8.75%        | -8.75%                 | 62,474             | 7.04%          | 7.13%                     | 62,474  | 7.04%        | 7.13%                   | -9.21%            | 169,266  | 169,123  |
| 03K        | NHS North Lincolnshire CCG  | 55,252  | 0                   | 55,252            | -12.96%       | -12.89%                | 59,308             | 7.34%          | 7.13%                     | 59,308  | 7.34%        | 7.13%                   | -13.34%           | 178,958  | 179,307  |
| 03M        | NHS Scarborough and Ryedale CCG   | 38,549  | 0                   | 38,549            | -0.48%        | -0.25%                 | 41,345             | 7.25%          | 7.13%                     | 41,345  | 7.25%        | 7.13%                   | -0.76%            | 121,109  | 121,247  |
| 03Q        | NHS Vale of York CCG  | 104,004   | 0                   | 104,004           | -3.55%        | -3.19%                 | 111,902            | 7.59%          | 7.13%                     | 111,902   | 7.59%        | 7.13%                   | -3.69%            | 363,418  | 364,988  |
| <b>QOQ</b> | <b>Humber, Coast and Vale STP</b>                                       | <b>475,964</b>                                    | <b>0</b>            | <b>475,964</b>    | <b>-6.13%</b> | <b>-5.97%</b>          | <b>510,859</b>     | <b>7.33%</b>   | <b>7.12%</b>              | <b>510,859</b>                                    | <b>7.33%</b> | <b>7.12%</b>            | <b>-6.46%</b>     | <b>1,440,563</b>                                 | <b>1,443,420</b>                                 |
| 02P        | NHS Barnsley CCG  | 92,627  | 0                   | 92,627            | -5.44%        | -5.03%                 | 99,822             | 7.77%          | 7.13%                     | 99,822  | 7.77%        | 7.13%                   | -5.52%            | 267,481  | 269,068  |
| 02Q        | NHS Bassetlaw CCG   | 36,727  | 0                   | 36,727            | -8.84%        | -8.67%                 | 39,453             | 7.42%          | 7.13%                     | 39,453  | 7.42%        | 7.13%                   | -9.13%            | 118,798  | 119,120  |
| 02X        | NHS Doncaster CCG   | 105,855   | 0                   | 105,855           | -9.11%        | -9.01%                 | 113,579            | 7.30%          | 7.13%                     | 113,579   | 7.30%        | 7.13%                   | -9.48%            | 323,322  | 323,822  |
| 03L        | NHS Rotherham CCG   | 89,500  | 0                   | 89,500            | -7.73%        | -7.46%                 | 96,143             | 7.42%          | 7.13%                     | 96,143  | 7.42%        | 7.13%                   | -7.93%            | 266,398  | 267,123  |
| 03N        | NHS Sheffield CCG   | 260,997   | 0                   | 260,997           | 5.01%         | 5.48%                  | 280,913            | 7.63%          | 7.13%                     | 280,913   | 7.63%        | 7.13%                   | 4.94%             | 613,445  | 616,305  |
| <b>QF7</b> | <b>South Yorkshire and Bassetlaw STP</b>                                | <b>585,706</b>                                    | <b>0</b>            | <b>585,706</b>    | <b>-2.43%</b> | <b>-2.10%</b>          | <b>629,910</b>     | <b>7.55%</b>   | <b>7.14%</b>              | <b>629,910</b>                                    | <b>7.55%</b> | <b>7.14%</b>            | <b>-2.59%</b>     | <b>1,589,444</b>                                 | <b>1,595,438</b>                                 |
| <b>Y63</b> | <b>North East and Yorkshire</b>   | <b>3,036,349</b>                                  | <b>0</b>            | <b>3,036,349</b>  | <b>-4.58%</b> | <b>-4.38%</b>          | <b>3,260,601</b>   | <b>7.39%</b>   | <b>7.13%</b>              | <b>3,260,601</b>                                  | <b>7.39%</b> | <b>7.13%</b>            | <b>-4.86%</b>     | <b>9,035,074</b>                                 | <b>9,056,364</b>                                 |
| 00Q        | NHS Blackburn with Darwen CCG   | 61,979  | 0                   | 61,979            | -11.20%       | -11.15%                | 66,357             | 7.06%          | 7.13%                     | 66,357  | 7.06%        | 7.13%                   | -11.61%           | 175,060  | 174,947  |
| 00R        | NHS Blackpool CCG   | 78,193  | 0                   | 78,193            | -4.31%        | -4.20%                 | 83,627             | 6.95%          | 7.13%                     | 83,627  | 6.95%        | 7.13%                   | -4.69%            | 172,165  | 171,872  |
| 00X        | NHS Chorley and South Ribble CCG  | 65,026  | 0                   | 65,026            | -3.14%        | -2.75%                 | 70,064             | 7.75%          | 7.13%                     | 70,064  | 7.75%        | 7.13%                   | -3.25%            | 188,646  | 189,732  |
| 01A        | NHS East Lancashire CCG   | 136,371   | 0                   | 136,371           | -8.30%        | -8.20%                 | 146,148            | 7.17%          | 7.13%                     | 146,148   | 7.17%        | 7.13%                   | -8.67%            | 383,373  | 383,509  |
| 02M        | NHS Fylde and Wyre CCG  | 59,277  | 0                   | 59,277            | -5.39%        | -5.13%                 | 63,741             | 7.53%          | 7.13%                     | 63,741  | 7.53%        | 7.13%                   | -5.61%            | 180,360  | 181,032  |
| 01E        | NHS Greater Preston CCG   | 78,181  | 0                   | 78,181            | -0.66%        | -0.55%                 | 83,729             | 7.10%          | 7.13%                     | 83,729  | 7.10%        | 7.13%                   | -1.06%            | 209,022  | 208,953  |
| 01K        | NHS Morecambe Bay CCG   | 113,835   | 0                   | 113,835           | -4.75%        | -4.41%                 | 122,221            | 7.37%          | 7.13%                     | 122,221   | 7.37%        | 7.13%                   | -4.90%            | 348,894  | 349,661  |
| 02G        | NHS West Lancashire CCG   | 45,049  | 0                   | 45,049            | 1.13%         | 1.42%                  | 48,336             | 7.30%          | 7.13%                     | 48,336  | 7.30%        | 7.13%                   | 0.90%             | 114,213  | 114,388  |
| <b>QE1</b> | <b>Healthier Lancashire and South Cumbria STP</b>                       | <b>637,911</b>                                    | <b>0</b>            | <b>637,911</b>    | <b>-5.18%</b> | <b>-4.97%</b>          | <b>684,223</b>     | <b>7.26%</b>   | <b>7.12%</b>              | <b>684,223</b>                                    | <b>7.26%</b> | <b>7.12%</b>            | <b>-5.47%</b>     | <b>1,771,732</b>                                 | <b>1,774,096</b>                                 |
| 00T        | NHS Bolton CCG  | 119,099   | 0                   | 119,099           | 2.10%         | 2.51%                  | 127,942            | 7.42%          | 7.13%                     | 127,942   | 7.42%        | 7.13%                   | 1.99%             | 313,834  | 314,694  |
| 00V        | NHS Bury CCG  | 81,921  | 0                   | 81,921            | 7.16%         | 7.57%                  | 88,001             | 7.42%          | 7.13%                     | 88,001  | 7.42%        | 7.13%                   | 7.02%             | 206,812  | 207,373  |
| 01D        | NHS Heywood, Middleton and Rochdale CCG                                 | 100,948   | 0                   | 100,948           | 4.17%         | 4.50%                  | 108,453            | 7.43%          | 7.13%                     | 108,453   | 7.43%        | 7.13%                   | 3.97%             | 236,985  | 237,655  |
| 14L        | NHS Manchester CCG  | 314,905   | 0                   | 314,905           | 6.04%         | 6.70%                  | 339,762            | 7.89%          | 7.13%                     | 339,762   | 7.89%        | 7.13%                   | 6.15%             | 664,161  | 668,886  |
| 00Y        | NHS Oldham CCG  | 97,640  | 0                   | 97,640            | 5.45%         | 5.98%                  | 105,032            | 7.57%          | 7.13%                     | 105,032   | 7.57%        | 7.13%                   | 5.44%             | 260,565  | 261,633  |
| 01G        | NHS Salford CCG   | 117,790   | 0                   | 117,790           | 2.29%         | 2.99%                  | 127,095            | 7.90%          | 7.13%                     | 127,095   | 7.90%        | 7.13%                   | 2.46%             | 282,634  | 284,662  |
| 01W        | NHS Stockport CCG   | 119,623   | 0                   | 119,623           | 11.10%        | 11.71%                 | 128,734            | 7.62%          | 7.13%                     | 128,734   | 7.62%        | 7.13%                   | 11.14%            | 318,037  | 319,476  |
| 01Y        | NHS Tameside and Glossop CCG  | 95,949  | 0                   | 95,949            | 4.31%         | 4.65%                  | 103,032            | 7.38%          | 7.13%                     | 103,032   | 7.38%        | 7.13%                   | 4.12%             | 250,519  | 251,105  |
| 02A        | NHS Trafford CCG  | 97,494  | 0                   | 97,494            | 14.19%        | 14.81%                 | 105,068            | 7.77%          | 7.13%                     | 105,068   | 7.77%        | 7.13%                   | 14.23%            | 248,209  | 249,686  |
| 02H        | NHS Wigan Borough CCG   | 123,092   | 0                   | 123,092           | 2.21%         | 2.50%                  | 132,093            | 7.31%          | 7.13%                     | 132,093   | 7.31%        | 7.13%                   | 1.97%             | 330,954  | 331,515  |
| <b>QOP</b> | <b>Greater Manchester Health and Social Care Partnership (STP)</b>      | <b>1,268,461</b>                                  | <b>0</b>            | <b>1,268,461</b>  | <b>5.69%</b>  | <b>6.19%</b>           | <b>1,365,212</b>   | <b>7.63%</b>   | <b>7.15%</b>              | <b>1,365,212</b>                                  | <b>7.63%</b> | <b>7.15%</b>            | <b>5.66%</b>      | <b>3,112,710</b>                                 | <b>3,126,685</b>                                 |
| 01C        | NHS Eastern Cheshire CCG  | 73,446  | 0                   | 73,446            | 4.99%         | 5.32%                  | 78,913             | 7.44%          | 7.13%                     | 78,913  | 7.44%        | 7.13%                   | 4.78%             | 211,368  | 211,984  |
| 01F        | NHS Halton CCG  | 48,524  | 0                   | 48,524            | 0.29%         | 0.47%                  | 52,059             | 7.29%          | 7.13%                     | 52,059  | 7.29%        | 7.13%                   | -0.04%            | 132,256  | 132,446  |
| 01J        | NHS Knowsley CCG  | 69,198  | 0                   | 69,198            | -1.61%        | -1.29%                 | 74,351             | 7.45%          | 7.13%                     | 74,351  | 7.45%        | 7.13%                   | -1.79%            | 167,131  | 167,623  |
| 99A        | NHS Liverpool CCG   | 246,369   | 0                   | 246,369           | 2.81%         | 3.33%                  | 265,365            | 7.71%          | 7.13%                     | 265,365   | 7.71%        | 7.13%                   | 2.81%             | 546,269  | 549,220  |

Draft allocations for planning purposes - subject to final approval

NHS England  
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|            |   | 2022-23   |                     |                   |               | 2023-24                |                    |                |                           |   |              |                         |                   |  |  |
|------------|---|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |   | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |   | 2022-23   | 2022-23             | 2022-23           | 2022-23       | 2023-24                | 2023-24            | 2023-24        | 2023-24                   | 2023-24   | 2023-24      | 2023-24                 | 2023-24           | 2022-23  | 2023-24  |
|            |   | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
| Code       |   | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 04Y        | NHS Cannock Chase CCG                                     | 45,554  | 0                   | 45,554            | 0.31%         | 0.43%                  | 48,847             | 7.23%          | 7.13%                     | 48,847  | 7.23%        | 7.13%                   | -0.08%            | 133,863  | 133,985  |
| 05D        | NHS East Staffordshire CCG                                | 39,111  | 0                   | 39,111            | -8.01%        | -7.87%                 | 42,027             | 7.46%          | 7.13%                     | 42,027  | 7.46%        | 7.13%                   | -8.34%            | 144,151  | 144,589  |
| 05G        | NHS North Staffordshire CCG                               | 90,817  | 0                   | 90,817            | 4.49%         | 4.89%                  | 97,614             | 7.48%          | 7.13%                     | 97,614  | 7.48%        | 7.13%                   | 4.36%             | 220,963  | 221,691  |
| 05Q        | NHS South East Staffordshire and Seisdon Peninsula CCG    | 70,266  | 0                   | 70,266            | -0.30%        | -0.18%                 | 75,347             | 7.23%          | 7.13%                     | 75,347  | 7.23%        | 7.13%                   | -0.69%            | 219,025  | 219,229  |
| 05V        | NHS Stafford and Surrounds CCG                            | 57,688  | 0                   | 57,688            | 6.42%         | 6.73%                  | 61,976             | 7.43%          | 7.13%                     | 61,976  | 7.43%        | 7.13%                   | 6.18%             | 150,934  | 151,358  |
| 05W        | NHS Stoke on Trent CCG                                    | 123,364   | 0                   | 123,364           | 0.24%         | 0.56%                  | 132,496            | 7.40%          | 7.13%                     | 132,496   | 7.40%        | 7.13%                   | 0.04%             | 294,843  | 295,589  |
| <b>QNC</b> | <b>Staffordshire and Stoke on Trent STP</b>               | <b>426,800</b>                                    | <b>0</b>            | <b>426,800</b>    | <b>0.99%</b>  | <b>1.25%</b>           | <b>458,307</b>     | <b>7.38%</b>   | <b>7.14%</b>              | <b>458,307</b>                                    | <b>7.38%</b> | <b>7.14%</b>            | <b>0.74%</b>      | <b>1,163,778</b>                                 | <b>1,166,440</b>                                 |
| 05N        | NHS Shropshire CCG  | 99,115  | 0                   | 99,115            | -3.09%        | -2.96%                 | 106,599            | 7.55%          | 7.13%                     | 106,599   | 7.55%        | 7.13%                   | -3.45%            | 315,019  | 316,253  |
| 05X        | NHS Telford and Wrekin CCG                                | 64,640  | 0                   | 64,640            | 0.66%         | 0.94%                  | 69,597             | 7.67%          | 7.13%                     | 69,597  | 7.67%        | 7.13%                   | 0.42%             | 190,843  | 191,801  |
| <b>QOC</b> | <b>Shropshire and Telford and Wrekin STP</b>              | <b>163,755</b>                                    | <b>0</b>            | <b>163,755</b>    | <b>-1.64%</b> | <b>-1.46%</b>          | <b>176,196</b>     | <b>7.60%</b>   | <b>7.13%</b>              | <b>176,196</b>                                    | <b>7.60%</b> | <b>7.13%</b>            | <b>-1.96%</b>     | <b>505,862</b>                                   | <b>508,054</b>                                   |
| 15M        | NHS Derby and Derbyshire CCG                              | 324,260   | 0                   | 324,260           | -3.56%        | -3.32%                 | 348,670            | 7.53%          | 7.13%                     | 348,670   | 7.53%        | 7.13%                   | -3.81%            | 1,066,289  | 1,070,237  |
| <b>QJ2</b> | <b>Joined Up Care Derbyshire STP</b>                      | <b>324,260</b>                                    | <b>0</b>            | <b>324,260</b>    | <b>-3.56%</b> | <b>-3.32%</b>          | <b>348,670</b>     | <b>7.53%</b>   | <b>7.13%</b>              | <b>348,670</b>                                    | <b>7.53%</b> | <b>7.13%</b>            | <b>-3.81%</b>     | <b>1,066,289</b>                                 | <b>1,070,237</b>                                 |
| 03T        | NHS Lincolnshire East CCG                                 | 78,255  | 0                   | 78,255            | -10.75%       | -10.46%                | 84,139             | 7.52%          | 7.13%                     | 84,139  | 7.52%        | 7.13%                   | -10.92%           | 254,547  | 255,467  |
| 04D        | NHS Lincolnshire West CCG                                 | 84,456  | 0                   | 84,456            | -4.86%        | -4.48%                 | 90,918             | 7.65%          | 7.13%                     | 90,918  | 7.65%        | 7.13%                   | -4.97%            | 241,950  | 243,125  |
| 99D        | NHS South Lincolnshire CCG                                | 46,920  | 0                   | 46,920            | -6.92%        | -6.45%                 | 50,583             | 7.81%          | 7.13%                     | 50,583  | 7.81%        | 7.13%                   | -6.93%            | 171,979  | 173,063  |
| 04Q        | NHS South West Lincolnshire CCG                           | 40,867  | 0                   | 40,867            | -5.57%        | -5.23%                 | 44,066             | 7.83%          | 7.13%                     | 44,066  | 7.83%        | 7.13%                   | -5.71%            | 137,421  | 138,313  |
| <b>QJM</b> | <b>Lincolnshire STP</b>                                   | <b>250,498</b>                                    | <b>0</b>            | <b>250,498</b>    | <b>-7.27%</b> | <b>-6.91%</b>          | <b>269,706</b>     | <b>7.67%</b>   | <b>7.13%</b>              | <b>269,706</b>                                    | <b>7.67%</b> | <b>7.13%</b>            | <b>-7.39%</b>     | <b>805,897</b>                                   | <b>809,968</b>                                   |
| 04E        | NHS Mansfield and Ashfield CCG                            | 66,098  | 0                   | 66,098            | -6.58%        | -6.21%                 | 71,183             | 7.69%          | 7.13%                     | 71,183  | 7.69%        | 7.13%                   | -6.69%            | 198,554  | 199,596  |
| 04H        | NHS Newark and Sherwood CCG                               | 40,483  | 0                   | 40,483            | -4.44%        | -4.08%                 | 43,643             | 7.81%          | 7.13%                     | 43,643  | 7.81%        | 7.13%                   | -4.57%            | 138,787  | 139,660  |
| 04K        | NHS Nottingham City CCG                                   | 160,294   | 0                   | 160,294           | 0.05%         | 0.38%                  | 172,461            | 7.59%          | 7.13%                     | 172,461   | 7.59%        | 7.13%                   | -0.13%            | 386,003  | 387,657  |
| 04L        | NHS Nottingham North and East CCG                         | 56,309  | 0                   | 56,309            | 4.66%         | 5.15%                  | 60,700             | 7.80%          | 7.13%                     | 60,700  | 7.80%        | 7.13%                   | 4.62%             | 156,546  | 157,521  |
| 04M        | NHS Nottingham West CCG                                   | 34,994  | 0                   | 34,994            | 1.06%         | 1.49%                  | 37,668             | 7.64%          | 7.13%                     | 37,668  | 7.64%        | 7.13%                   | 0.97%             | 96,096   | 96,554   |
| 04N        | NHS Rushcliffe CCG  | 43,368  | 0                   | 43,368            | 2.33%         | 2.78%                  | 46,770             | 7.84%          | 7.13%                     | 46,770  | 7.84%        | 7.13%                   | 2.25%             | 130,703  | 131,574  |
| <b>QT1</b> | <b>Nottingham and Nottinghamshire Health and Care STP</b> | <b>401,546</b>                                    | <b>0</b>            | <b>401,546</b>    | <b>-0.64%</b> | <b>-0.25%</b>          | <b>432,425</b>     | <b>7.69%</b>   | <b>7.12%</b>              | <b>432,425</b>                                    | <b>7.69%</b> | <b>7.12%</b>            | <b>-0.77%</b>     | <b>1,106,688</b>                                 | <b>1,112,562</b>                                 |
| 03W        | NHS East Leicestershire and Rutland CCG                   | 107,546   | 0                   | 107,546           | -2.53%        | -2.12%                 | 115,866            | 7.74%          | 7.13%                     | 115,866   | 7.74%        | 7.13%                   | -2.62%            | 338,844  | 340,758  |
| 04C        | NHS Leicester City CCG                                    | 137,397   | 0                   | 137,397           | -7.47%        | -7.01%                 | 148,080            | 7.78%          | 7.13%                     | 148,080   | 7.78%        | 7.13%                   | -7.49%            | 418,147  | 420,661  |
| 04V        | NHS West Leicestershire CCG                               | 123,018   | 0                   | 123,018           | -4.27%        | -3.73%                 | 132,821            | 7.97%          | 7.13%                     | 132,821   | 7.97%        | 7.13%                   | -4.22%            | 406,123  | 409,296  |
| <b>QK1</b> | <b>Leicester, Leicestershire and Rutland STP</b>          | <b>367,961</b>                                    | <b>0</b>            | <b>367,961</b>    | <b>-5.00%</b> | <b>-4.52%</b>          | <b>396,767</b>     | <b>7.83%</b>   | <b>7.13%</b>              | <b>396,767</b>                                    | <b>7.83%</b> | <b>7.13%</b>            | <b>-5.01%</b>     | <b>1,163,115</b>                                 | <b>1,170,715</b>                                 |
| 05C        | NHS Dudley CCG  | 105,091   | 0                   | 105,091           | -5.17%        | -4.80%                 | 112,864            | 7.40%          | 7.13%                     | 112,864   | 7.40%        | 7.13%                   | -5.29%            | 322,859  | 323,658  |
| 05L        | NHS Sandwell and West Birmingham CCG                      | 216,794   | 0                   | 216,794           | -3.07%        | -2.62%                 | 233,657            | 7.78%          | 7.13%                     | 233,657   | 7.78%        | 7.13%                   | -3.12%            | 587,474  | 591,023  |
| 05Y        | NHS Walsall CCG   | 97,717  | 0                   | 97,717            | -4.42%        | -3.92%                 | 105,250            | 7.71%          | 7.13%                     | 105,250   | 7.71%        | 7.13%                   | -4.41%            | 292,662  | 294,240  |
| 06A        | NHS Wolverhampton CCG                                     | 114,622   | 0                   | 114,622           | 3.60%         | 4.02%                  | 123,337            | 7.60%          | 7.13%                     | 123,337   | 7.60%        | 7.13%                   | 3.49%             | 286,552  | 287,813  |
| <b>QUA</b> | <b>The Black Country and West Birmingham STP</b>          | <b>534,224</b>                                    | <b>0</b>            | <b>534,224</b>    | <b>-2.40%</b> | <b>-1.97%</b>          | <b>575,108</b>     | <b>7.65%</b>   | <b>7.14%</b>              | <b>575,108</b>                                    | <b>7.65%</b> | <b>7.14%</b>            | <b>-2.46%</b>     | <b>1,489,547</b>                                 | <b>1,496,734</b>                                 |
| 15E        | NHS Birmingham and Solihull CCG                           | 566,993   | 0                   | 566,993           | 4.40%         | 4.93%                  | 611,263            | 7.81%          | 7.13%                     | 611,263   | 7.81%        | 7.13%                   | 4.39%             | 1,347,419  | 1,355,928  |
| <b>QHL</b> | <b>Birmingham and Solihull STP</b>                        | <b>566,993</b>                                    | <b>0</b>            | <b>566,993</b>    | <b>4.40%</b>  | <b>4.93%</b>           | <b>611,263</b>     | <b>7.81%</b>   | <b>7.13%</b>              | <b>611,263</b>                                    | <b>7.81%</b> | <b>7.13%</b>            | <b>4.39%</b>      | <b>1,347,419</b>                                 | <b>1,355,928</b>                                 |
| 05A        | NHS Coventry and Rugby CCG                                | 194,615   | 0                   | 194,615           | 4.28%         | 5.30%                  | 210,798            | 8.32%          | 7.13%                     | 210,798   | 8.32%        | 7.13%                   | 4.76%             | 540,727  | 546,703  |
| 05R        | NHS South Warwickshire CCG                                | 97,063  | 0                   | 97,063            | 6.40%         | 6.82%                  | 104,300            | 7.46%          | 7.13%                     | 104,300   | 7.46%        | 7.13%                   | 6.27%             | 291,609  | 292,492  |
| 05H        | NHS Warwickshire North CCG                                | 69,369  | 0                   | 69,369            | -2.11%        | -1.68%                 | 74,599             | 7.54%          | 7.13%                     | 74,599  | 7.54%        | 7.13%                   | -2.19%            | 194,544  | 195,284  |
| <b>QWU</b> | <b>Coventry and Warwickshire STP</b>                      | <b>361,047</b>                                    | <b>0</b>            | <b>361,047</b>    | <b>3.54%</b>  | <b>4.27%</b>           | <b>389,697</b>     | <b>7.94%</b>   | <b>7.14%</b>              | <b>389,697</b>                                    | <b>7.94%</b> | <b>7.14%</b>            | <b>3.75%</b>      | <b>1,026,880</b>                                 | <b>1,034,480</b>                                 |
| 05F        | NHS Herefordshire CCG                                     | 59,787  | 0                   | 59,787            | -3.48%        | -3.24%                 | 64,319             | 7.58%          | 7.13%                     | 64,319  | 7.58%        | 7.13%                   | -3.73%            | 190,942  | 191,742  |
| 05J        | NHS Redditch and Bromsgrove CCG                           | 61,218  | 0                   | 61,218            | 0.58%         | 0.81%                  | 65,793             | 7.47%          | 7.13%                     | 65,793  | 7.47%        | 7.13%                   | 0.29%             | 180,447  | 181,023  |
| 05T        | NHS South Worcestershire CCG                              | 104,128   | 0                   | 104,128           | -2.24%        | -1.94%                 | 112,159            | 7.71%          | 7.13%                     | 112,159   | 7.71%        | 7.13%                   | -2.44%            | 319,073  | 320,803  |
| 06D        | NHS Wyre Forest CCG                                       | 36,079  | 0                   | 36,079            | -7.60%        | -7.31%                 | 38,766             | 7.45%          | 7.13%                     | 38,766  | 7.45%        | 7.13%                   | -7.78%            | 117,912  | 118,259  |
| <b>QGH</b> | <b>Herefordshire and Worcestershire STP</b>               | <b>261,212</b>                                    | <b>0</b>            | <b>261,212</b>    | <b>-2.67%</b> | <b>-2.40%</b>          | <b>281,037</b>     | <b>7.59%</b>   | <b>7.13%</b>              | <b>281,037</b>                                    | <b>7.59%</b> | <b>7.13%</b>            | <b>-2.89%</b>     | <b>808,374</b>                                   | <b>811,826</b>                                   |
| 03V        | NHS Corby CCG   | 23,256  | 0                   | 23,256            | -4.77%        | -4.12%                 | 25,242             | 8.54%          | 7.13%                     | 25,242  | 8.54%        | 7.13%                   | -4.61%            | 83,501   | 84,600   |
| 04G        | NHS Nene CCG  | 229,597   | 0                   | 229,597           | -3.24%        | -2.83%                 | 247,465            | 7.78%          | 7.13%                     | 247,465   | 7.78%        | 7.13%                   | -3.32%            | 705,243  | 709,528  |
| <b>QPM</b> | <b>Northamptonshire STP</b>                               | <b>252,853</b>                                    | <b>0</b>            | <b>252,853</b>    | <b>-3.38%</b> | <b>-2.94%</b>          | <b>272,707</b>     | <b>7.85%</b>   | <b>7.12%</b>              | <b>272,707</b>                                    | <b>7.85%</b> | <b>7.12%</b>            | <b>-3.44%</b>     | <b>788,744</b>                                   | <b>794,128</b>                                   |
| <b>Y60</b> | <b>Midlands</b>   | <b>3,911,149</b>                                  | <b>0</b>            | <b>3,911,149</b>  | <b>-1.14%</b> | <b>-0.73%</b>          | <b>4,211,883</b>   | <b>7.69%</b>   | <b>7.13%</b>              | <b>4,211,883</b>                                  | <b>7.69%</b> | <b>7.13%</b>            | <b>-1.23%</b>     | <b>11,272,594</b>                                | <b>11,331,072</b>                                |

Draft allocations for planning purposes - subject to final approval

NHS England  
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| Code       |  | 2022-23             |                   |                  |                        | 2023-24            |                  |                           |   |                  |                         |                   |  |  |                  |
|------------|--|---------------------|-------------------|------------------|------------------------|--------------------|------------------|---------------------------|---|------------------|-------------------------|-------------------|--|--|------------------|
|            |  | 1                   | 2                 | 3                | 4                      | 5                  | 6                | 7                         | 8   | 9                | 10                      | 11                | 12   | 13   | 14               |
|            |  | 2022-23             | 2022-23           | 2022-23          | 2022-23                | 2023-24            | 2023-24          | 2023-24                   | 2023-24   | 2023-24          | 2023-24                 | 2023-24           | 2023-24  | 2022-23  | 2023-24          |
|            | Final allocation after place-based pace of change              | Baseline adjustment | Adjusted baseline | Closing DfT      | Opening DfT per capita | Minimum allocation | Minimum growth   | Minimum per capita growth | Final allocation after place-based pace of change | Final growth     | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |                  |
|            | £000   | £000                | £000              | %                | %                      | £000               | %                | %                         | £000  | %                | %                       | %                 |  |  |                  |
| 06H        | NHS Cambridgeshire and Peterborough CCG                        | 306,268             | 0                 | 306,268          | -2.01%                 | -1.72%             | 329,553          | 7.60%                     | 7.13%   | 329,553          | 7.60%                   | 7.13%             | -2.23%   | 988,084  | 992,432          |
| <b>QUE</b> | <b>Cambridgeshire and Peterborough STP</b>                     | <b>306,268</b>      | <b>0</b>          | <b>306,268</b>   | <b>-2.01%</b>          | <b>-1.72%</b>      | <b>329,553</b>   | <b>7.60%</b>              | <b>7.13%</b>                                      | <b>329,553</b>   | <b>7.60%</b>            | <b>7.13%</b>      | <b>-2.23%</b>                                    | <b>988,084</b>                                   | <b>992,432</b>   |
| 06M        | NHS Great Yarmouth and Waveney CCG                             | 77,010              | 0                 | 77,010           | -7.23%                 | -6.96%             | 82,755           | 7.46%                     | 7.13%   | 82,755           | 7.46%                   | 7.13%             | -7.44%   | 242,886  | 243,632          |
| 06V        | NHS North Norfolk CCG  | 61,523              | 0                 | 61,523           | -2.87%                 | -2.52%             | 66,191           | 7.59%                     | 7.13%   | 66,191           | 7.59%                   | 7.13%             | -3.02%   | 176,688  | 177,440          |
| 06W        | NHS Norwich CCG  | 70,672              | 0                 | 70,672           | -4.90%                 | -4.58%             | 76,029           | 7.58%                     | 7.13%   | 76,029           | 7.58%                   | 7.13%             | -5.07%   | 240,052  | 241,058          |
| 06Y        | NHS South Norfolk CCG  | 73,620              | 0                 | 73,620           | -1.58%                 | -1.06%             | 79,538           | 8.04%                     | 7.13%   | 79,538           | 8.04%                   | 7.13%             | -1.56%   | 236,620  | 238,624          |
| 07J        | NHS West Norfolk CCG   | 52,974              | 0                 | 52,974           | -14.24%                | -13.92%            | 57,040           | 7.68%                     | 7.13%   | 57,040           | 7.68%                   | 7.13%             | -14.36%  | 179,521  | 180,433          |
| <b>QMM</b> | <b>Norfolk and Waveney Health &amp; Care Partnership (STP)</b> | <b>335,799</b>      | <b>0</b>          | <b>335,799</b>   | <b>-6.00%</b>          | <b>-5.64%</b>      | <b>361,553</b>   | <b>7.67%</b>              | <b>7.13%</b>                                      | <b>361,553</b>   | <b>7.67%</b>            | <b>7.13%</b>      | <b>-6.13%</b>                                    | <b>1,075,766</b>                                 | <b>1,081,187</b> |
| 06L        | NHS Ipswich and East Suffolk CCG                               | 128,473             | 0                 | 128,473          | -0.71%                 | -0.41%             | 138,260          | 7.62%                     | 7.13%   | 138,260          | 7.62%                   | 7.13%             | -0.91%   | 415,893  | 417,783          |
| 06T        | NHS North East Essex CCG                                       | 121,083             | 0                 | 121,083          | -1.21%                 | -0.35%             | 130,922          | 8.13%                     | 7.13%   | 130,922          | 8.13%                   | 7.13%             | -0.86%   | 365,919  | 369,317          |
| 07K        | NHS West Suffolk CCG   | 83,165              | 0                 | 83,165           | -2.21%                 | -1.81%             | 89,556           | 7.68%                     | 7.13%   | 89,556           | 7.68%                   | 7.13%             | -2.31%   | 256,610  | 257,935          |
| <b>QJG</b> | <b>Suffolk and North East Essex STP</b>                        | <b>332,721</b>      | <b>0</b>          | <b>332,721</b>   | <b>-1.27%</b>          | <b>-0.75%</b>      | <b>358,738</b>   | <b>7.82%</b>              | <b>7.14%</b>                                      | <b>358,738</b>   | <b>7.82%</b>            | <b>7.14%</b>      | <b>-1.25%</b>                                    | <b>1,038,423</b>                                 | <b>1,045,035</b> |
| 06F        | NHS Bedfordshire CCG   | 161,562             | 0                 | 161,562          | 1.38%                  | 2.27%              | 174,910          | 8.26%                     | 7.13%   | 174,910          | 8.26%                   | 7.13%             | 1.75%  | 503,442  | 508,753          |
| 06P        | NHS Luton CCG  | 83,066              | 0                 | 83,066           | -3.49%                 | -2.72%             | 89,536           | 7.79%                     | 7.13%   | 89,536           | 7.79%                   | 7.13%             | -3.22%   | 241,517  | 242,998          |
| 04F        | NHS Milton Keynes CCG  | 94,912              | 0                 | 94,912           | -2.78%                 | -2.28%             | 102,509          | 8.00%                     | 7.13%   | 102,509          | 8.00%                   | 7.13%             | -2.78%   | 305,532  | 308,021          |
| <b>QHG</b> | <b>Bedfordshire, Luton and Milton Keynes STP</b>               | <b>339,540</b>      | <b>0</b>          | <b>339,540</b>   | <b>-1.03%</b>          | <b>-0.27%</b>      | <b>366,955</b>   | <b>8.07%</b>              | <b>7.13%</b>                                      | <b>366,955</b>   | <b>8.07%</b>            | <b>7.13%</b>      | <b>-0.79%</b>                                    | <b>1,050,491</b>                                 | <b>1,059,772</b> |
| 06K        | NHS East and North Hertfordshire CCG                           | 202,589             | 0                 | 202,589          | 2.98%                  | 3.95%              | 218,645          | 7.93%                     | 7.13%   | 218,645          | 7.93%                   | 7.13%             | 3.42%  | 617,798  | 622,377          |
| 06N        | NHS Herts Valleys CCG  | 235,295             | 0                 | 235,295          | 2.40%                  | 3.38%              | 253,736          | 7.84%                     | 7.13%   | 253,736          | 7.84%                   | 7.13%             | 2.85%  | 665,965  | 670,354          |
| 07H        | NHS West Essex CCG   | 113,374             | 0                 | 113,374          | 4.46%                  | 5.41%              | 122,408          | 7.97%                     | 7.13%   | 122,408          | 7.97%                   | 7.13%             | 4.87%  | 324,123  | 326,656          |
| <b>QMT</b> | <b>Hertfordshire and West Essex STP</b>                        | <b>551,258</b>      | <b>0</b>          | <b>551,258</b>   | <b>3.03%</b>           | <b>4.00%</b>       | <b>594,789</b>   | <b>7.90%</b>              | <b>7.13%</b>                                      | <b>594,789</b>   | <b>7.90%</b>            | <b>7.13%</b>      | <b>3.47%</b>                                     | <b>1,607,886</b>                                 | <b>1,619,387</b> |
| 99E        | NHS Basildon and Brentwood CCG                                 | 102,206             | 0                 | 102,206          | -0.65%                 | 0.35%              | 110,370          | 7.99%                     | 7.13%   | 110,370          | 7.99%                   | 7.13%             | -0.16%   | 288,745  | 291,053          |
| 99F        | NHS Castle Point and Rochford CCG                              | 60,174              | 0                 | 60,174           | 3.40%                  | 4.25%              | 64,802           | 7.69%                     | 7.13%   | 64,802           | 7.69%                   | 7.13%             | 3.72%  | 189,105  | 190,092          |
| 06Q        | NHS Mid Essex CCG  | 128,607             | 0                 | 128,607          | -0.40%                 | 0.33%              | 138,498          | 7.69%                     | 7.13%   | 138,498          | 7.69%                   | 7.13%             | -0.18%   | 399,976  | 402,065          |
| 99G        | NHS Southend CCG   | 64,395              | 0                 | 64,395           | -2.18%                 | -1.47%             | 69,458           | 7.86%                     | 7.13%   | 69,458           | 7.86%                   | 7.13%             | -1.98%   | 193,696  | 195,017          |
| 07G        | NHS Thurrock CCG   | 59,765              | 0                 | 59,765           | -1.08%                 | -0.05%             | 64,681           | 8.23%                     | 7.13%   | 64,681           | 8.23%                   | 7.13%             | -0.56%   | 184,554  | 186,438          |
| <b>QH8</b> | <b>Mid and South Essex STP</b>                                 | <b>415,147</b>      | <b>0</b>          | <b>415,147</b>   | <b>-0.31%</b>          | <b>0.54%</b>       | <b>447,809</b>   | <b>7.87%</b>              | <b>7.14%</b>                                      | <b>447,809</b>   | <b>7.87%</b>            | <b>7.14%</b>      | <b>0.03%</b>                                     | <b>1,256,076</b>                                 | <b>1,264,665</b> |
| <b>Y61</b> | <b>East of England</b>   | <b>2,280,733</b>    | <b>0</b>          | <b>2,280,733</b> | <b>-0.90%</b>          | <b>-0.24%</b>      | <b>2,459,397</b> | <b>7.83%</b>              | <b>7.14%</b>                                      | <b>2,459,397</b> | <b>7.83%</b>            | <b>7.14%</b>      | <b>-0.75%</b>                                    | <b>7,016,726</b>                                 | <b>7,062,479</b> |
| 07P        | NHS Brent CCG  | 152,990             | 0                 | 152,990          | -1.52%                 | -1.14%             | 164,279          | 7.38%                     | 7.13%   | 164,279          | 7.38%                   | 7.13%             | -1.64%   | 387,949  | 388,845          |
| 09A        | NHS Central London (Westminster) CCG                           | 86,773              | 0                 | 86,773           | -0.26%                 | 0.20%              | 93,265           | 7.48%                     | 7.13%   | 93,265           | 7.48%                   | 7.13%             | -0.31%   | 235,275  | 236,045          |
| 07W        | NHS Ealing CCG   | 164,350             | 0                 | 164,350          | -0.38%                 | -0.02%             | 176,160          | 7.19%                     | 7.13%   | 176,160          | 7.19%                   | 7.13%             | -0.53%   | 439,611  | 439,834          |
| 08C        | NHS Hammersmith and Fulham CCG                                 | 86,565              | 0                 | 86,565           | -1.01%                 | -0.84%             | 92,575           | 6.94%                     | 7.13%   | 92,575           | 6.94%                   | 7.13%             | -1.35%   | 238,384  | 237,964          |
| 08E        | NHS Harrow CCG   | 100,144             | 0                 | 100,144          | -0.08%                 | 0.53%              | 107,560          | 7.41%                     | 7.13%   | 107,560          | 7.41%                   | 7.13%             | 0.02%  | 271,210  | 271,902          |
| 08G        | NHS Hillingdon CCG   | 114,529             | 0                 | 114,529          | 0.86%                  | 1.90%              | 123,785          | 8.08%                     | 7.13%   | 123,785          | 8.08%                   | 7.13%             | 1.38%  | 327,148  | 330,051          |
| 07Y        | NHS Hounslow CCG   | 112,388             | 0                 | 112,388          | 0.29%                  | 0.87%              | 120,888          | 7.56%                     | 7.13%   | 120,888          | 7.56%                   | 7.13%             | 0.35%  | 324,126  | 325,431          |
| 08Y        | NHS West London CCG  | 106,084             | 0                 | 106,084          | -0.53%                 | -0.28%             | 113,569          | 7.06%                     | 7.13%   | 113,569          | 7.06%                   | 7.13%             | -0.79%   | 250,464  | 250,286          |
| <b>QRV</b> | <b>North West London Health &amp; Care Partnership (STP)</b>   | <b>923,823</b>      | <b>0</b>          | <b>923,823</b>   | <b>-0.37%</b>          | <b>0.12%</b>       | <b>992,081</b>   | <b>7.39%</b>              | <b>7.12%</b>                                      | <b>992,081</b>   | <b>7.39%</b>            | <b>7.12%</b>      | <b>-0.40%</b>                                    | <b>2,474,166</b>                                 | <b>2,480,359</b> |
| 07M        | NHS Barnet CCG   | 176,770             | 0                 | 176,770          | 5.22%                  | 6.17%              | 190,939          | 8.02%                     | 7.13%   | 190,939          | 8.02%                   | 7.13%             | 5.63%  | 441,643  | 445,287          |
| 07R        | NHS Camden CCG   | 132,482             | 0                 | 132,482          | 0.22%                  | 0.92%              | 142,830          | 7.81%                     | 7.13%   | 142,830          | 7.81%                   | 7.13%             | 0.41%  | 295,596  | 297,471          |
| 07X        | NHS Enfield CCG  | 157,015             | 0                 | 157,015          | 7.68%                  | 8.70%              | 169,524          | 7.97%                     | 7.13%   | 169,524          | 7.97%                   | 7.13%             | 8.15%  | 352,777  | 355,528          |
| 08D        | NHS Haringey CCG   | 145,693             | 0                 | 145,693          | 1.82%                  | 2.57%              | 157,116          | 7.84%                     | 7.13%   | 157,116          | 7.84%                   | 7.13%             | 2.05%  | 329,762  | 331,944          |
| 08H        | NHS Islington CCG  | 131,835             | 0                 | 131,835          | 2.65%                  | 3.61%              | 142,365          | 7.99%                     | 7.13%   | 142,365          | 7.99%                   | 7.13%             | 3.08%  | 264,313  | 266,425          |
| <b>QMJ</b> | <b>North London Partners in Health &amp; Care (STP)</b>        | <b>743,795</b>      | <b>0</b>          | <b>743,795</b>   | <b>3.66%</b>           | <b>4.54%</b>       | <b>802,774</b>   | <b>7.93%</b>              | <b>7.13%</b>                                      | <b>802,774</b>   | <b>7.93%</b>            | <b>7.13%</b>      | <b>4.01%</b>                                     | <b>1,684,091</b>                                 | <b>1,696,655</b> |
| 07L        | NHS Barking and Dagenham CCG                                   | 93,864              | 0                 | 93,864           | -2.08%                 | -0.95%             | 101,845          | 8.50%                     | 7.13%   | 101,845          | 8.50%                   | 7.13%             | -1.45%   | 238,262  | 241,310          |
| 07T        | NHS City and Hackney CCG                                       | 145,042             | 0                 | 145,042          | 1.78%                  | 2.81%              | 157,058          | 8.28%                     | 7.13%   | 157,058          | 8.28%                   | 7.13%             | 2.29%  | 335,826  | 339,441          |
| 08F        | NHS Havering CCG   | 110,568             | 0                 | 110,568          | -0.36%                 | 0.89%              | 119,815          | 8.36%                     | 7.13%   | 119,815          | 8.36%                   | 7.13%             | 0.37%  | 291,887  | 295,244          |
| 08M        | NHS Newham CCG   | 162,267             | 0                 | 162,267          | 3.30%                  | 3.95%              | 175,099          | 7.91%                     | 7.13%   | 175,099          | 7.91%                   | 7.13%             | 3.42%  | 418,246  | 421,278          |
| 08N        | NHS Redbridge CCG  | 121,917             | 0                 | 121,917          | 0.65%                  | 1.53%              | 131,733          | 8.05%                     | 7.13%   | 131,733          | 8.05%                   | 7.13%             | 1.01%  | 334,618  | 337,491          |
| 08V        | NHS Tower Hamlets CCG  | 145,147             | 0                 | 145,147          | 8.85%                  | 9.82%              | 157,369          | 8.42%                     | 7.13%   | 157,369          | 8.42%                   | 7.13%             | 9.26%  | 346,486  | 350,655          |
| 08W        | NHS Waltham Forest CCG   | 138,554             | 0                 | 138,554          | 6.06%                  | 6.75%              | 149,306          | 7.76%                     | 7.13%   | 149,306          | 7.76%                   | 7.13%             | 6.21%  | 321,377  | 323,262          |
| <b>QMF</b> | <b>East London Health &amp; Care Partnership (STP)</b>         | <b>917,359</b>      | <b>0</b>          | <b>917,359</b>   | <b>2.90%</b>           | <b>3.82%</b>       | <b>992,225</b>   | <b>8.16%</b>              | <b>7.13%</b>                                      | <b>992,225</b>   | <b>8.16%</b>            | <b>7.13%</b>      | <b>3.29%</b>                                     | <b>2,286,701</b>                                 | <b>2,308,681</b> |
| 07N        | NHS Bexley CCG   | 102,886             | 0                 | 102,886          | 7.98%                  | 9.43%              | 111,303          | 8.18%                     | 7.13%   | 111,303          | 8.18%                   | 7.13%             | 8.88%  | 251,494  | 253,957          |
| 07Q        | NHS Bromley CCG  | 152,833             | 0                 | 152,833          | 9.78%                  | 11.20%             | 165,303          | 8.16%                     | 7.13%   | 165,303          | 8.16%                   | 7.13%             | 10.63%   | 364,165  | 367,659          |
| 08A        | NHS Greenwich CCG  | 143,698             | 0                 | 143,698          | 3.91%                  | 5.02%              | 155,608          | 8.29%                     | 7.13%   | 155,608          | 8.29%                   | 7.13%             | 4.48%  | 311,805  | 315,172          |
| 08K        | NHS Lambeth CCG  | 204,597             | 0                 | 204,597          | 4.96%                  | 5.59%              | 220,128          | 7.59%                     | 7.13%   | 220,128          | 7.59%                   | 7.13%             | 5.05%  | 423,983  | 425,801          |
| 08L        | NHS Lewisham CCG   | 156,563             | 0                 | 156,563          | 6.06%                  | 7.14%              | 169,299          | 8.13%                     | 7.13%   | 169,299          | 8.13%                   | 7.13%             | 6.60%  | 345,634  | 348,872          |
| 08Q        | NHS Southwark CCG  | 167,880             | 0                 | 167,880          | 9.51%                  | 10.33%             | 181,098          | 7.87%                     | 7.13%   | 181,098          | 7.87%                   | 7.13%             | 9.77%  | 343,180  | 345,557          |
| <b>QKK</b> | <b>Our Healthier South East London STP</b>                     | <b>928,457</b>      | <b>0</b>          | <b>928,457</b>   | <b>6.89%</b>           | <b>7.93%</b>       | <b>1,002,739</b> | <b>8.00%</b>              | <b>7.12%</b>                                      | <b>1,002,739</b> | <b>8.00%</b>            | <b>7.12%</b>      | <b>7.37%</b>                                     | <b>2,040,261</b>                                 | <b>2,057,018</b> |
| 07V        | NHS Croydon CCG  | 176,600             | 0                 | 176,600          | -0.17%                 | 0.57%              | 190,466          | 7.85%                     | 7.13%   | 190,466          | 7.85%                   | 7.13%             | 0.05%  | 425,218  | 428,077          |
| 08J        | NHS Kingston CCG   | 67,610              | 0                 | 67,610           | 1.70%                  | 2.61%              | 73,067           | 7.13%                     | 7.13%   | 73,067           | 7.13%                   | 7.13%             | 2.09%  | 218,865  | 220,785          |
| 08R        | NHS Merton CCG   | 81,346              | 0                 | 81,346           | -4.20%                 | -3.61%             | 87               |                           |   |                  |                         |                   |  |  |                  |

Draft allocations for planning purposes - subject to final approval

NHS England  
Allocations  
Specialised Services

|            |  | 2022-23   |                     |                   |               | 2023-24                |                    |                |                           |   |              |                         |                   |  |  |
|------------|--|---|---------------------|-------------------|---------------|------------------------|--------------------|----------------|---------------------------|---|--------------|-------------------------|-------------------|--|--|
|            |  | 1   | 2                   | 3                 | 4             | 5                      | 6                  | 7              | 8                         | 9   | 10           | 11                      | 12                | 13   | 14   |
|            |  | 2022-23   | 2022-23             | 2022-23           | 2022-23       | 2023-24                | 2023-24            | 2023-24        | 2023-24                   | 2023-24   | 2023-24      | 2023-24                 | 2023-24           | 2022-23  | 2023-24  |
|            |  | Final allocation after place-based pace of change | Baseline adjustment | Adjusted baseline | Closing DfT   | Opening DfT per capita | Minimum allocation | Minimum growth | Minimum per capita growth | Final allocation after place-based pace of change | Final growth | Final per capita growth | Final closing DfT | Estimated 12 month average registered population | Estimated 12 month average registered population |
|            |  | £000  | £000                | £000              | %             | %                      | £000               | %              | %                         | £000  | %            | %                       | %                 |  |  |
| 09C        | NHS Ashford CCG  | 43,043  | 0                   | 43,043            | -7.85%        | -7.07%                 | 46,521             | 8.08%          | 7.13%                     | 46,521  | 8.08%        | 7.13%                   | -7.55%            | 138,788  | 140,017  |
| 09E        | NHS Canterbury and Coastal CCG   | 77,272  | 0                   | 77,272            | -3.80%        | -2.97%                 | 83,465             | 8.01%          | 7.13%                     | 83,465  | 8.01%        | 7.13%                   | -3.47%            | 233,047  | 234,968  |
| 09J        | NHS Dartford, Gravesham and Swanley CCG  | 103,861   | 0                   | 103,861           | -6.04%        | -5.08%                 | 112,220            | 8.05%          | 7.13%                     | 112,220   | 8.05%        | 7.13%                   | -5.56%            | 279,205  | 281,595  |
| 09W        | NHS Medway CCG   | 107,237   | 0                   | 107,237           | -3.32%        | -2.33%                 | 115,794            | 7.98%          | 7.13%                     | 115,794   | 7.98%        | 7.13%                   | -2.83%            | 309,787  | 312,239  |
| 10A        | NHS South Kent Coast CCG   | 78,432  | 0                   | 78,432            | -5.03%        | -4.47%                 | 84,475             | 7.70%          | 7.13%                     | 84,475  | 7.70%        | 7.13%                   | -4.96%            | 210,935  | 212,065  |
| 10D        | NHS Swale CCG  | 42,849  | 0                   | 42,849            | -1.99%        | -0.99%                 | 46,329             | 8.12%          | 7.13%                     | 46,329  | 8.12%        | 7.13%                   | -1.49%            | 117,803  | 118,893  |
| 10E        | NHS Thanet CCG   | 59,112  | 0                   | 59,112            | -7.46%        | -6.69%                 | 63,880             | 8.07%          | 7.13%                     | 63,880  | 8.07%        | 7.13%                   | -7.16%            | 150,797  | 152,111  |
| 99J        | NHS West Kent CCG  | 179,461   | 0                   | 179,461           | -0.31%        | 0.59%                  | 193,532            | 7.84%          | 7.13%                     | 193,532   | 7.84%        | 7.13%                   | 0.08%             | 507,224  | 510,582  |
| <b>QKS</b> | <b>Kent and Medway STP</b>   | <b>691,267</b>                                    | <b>0</b>            | <b>691,267</b>    | <b>-3.82%</b> | <b>-2.95%</b>          | <b>746,216</b>     | <b>7.95%</b>   | <b>7.13%</b>              | <b>746,216</b>                                    | <b>7.95%</b> | <b>7.13%</b>            | <b>-3.45%</b>     | <b>1,947,585</b>                                 | <b>1,962,469</b>                                 |
| 09D        | NHS Brighton and Hove CCG  | 117,440   | 0                   | 117,440           | 7.04%         | 7.56%                  | 126,418            | 7.64%          | 7.13%                     | 126,418   | 7.64%        | 7.13%                   | 7.01%             | 324,854  | 326,410  |
| 09G        | NHS Coastal West Sussex CCG  | 185,277   | 0                   | 185,277           | -2.64%        | -1.90%                 | 200,016            | 7.96%          | 7.13%                     | 200,016   | 7.96%        | 7.13%                   | -2.40%            | 531,867  | 535,957  |
| 09H        | NHS Crawley CCG  | 50,635  | 0                   | 50,635            | 6.15%         | 6.74%                  | 54,507             | 7.65%          | 7.13%                     | 54,507  | 7.65%        | 7.13%                   | 6.19%             | 136,576  | 137,234  |
| 09L        | NHS East Surrey CCG  | 68,076  | 0                   | 68,076            | 3.97%         | 4.81%                  | 73,412             | 7.84%          | 7.13%                     | 73,412  | 7.84%        | 7.13%                   | 4.27%             | 187,933  | 189,174  |
| 09F        | NHS Eastbourne, Hailsham and Seaford CCG   | 79,752  | 0                   | 79,752            | 4.32%         | 4.99%                  | 86,130             | 8.00%          | 7.13%                     | 86,130  | 8.00%        | 7.13%                   | 4.45%             | 203,103  | 204,746  |
| 09P        | NHS Hastings and Rother CCG  | 65,288  | 0                   | 65,288            | -4.34%        | -3.74%                 | 70,430             | 7.88%          | 7.13%                     | 70,430  | 7.88%        | 7.13%                   | -4.23%            | 193,872  | 195,219  |
| 99K        | NHS High Weald Lewes Havens CCG  | 61,765  | 0                   | 61,765            | 5.44%         | 6.24%                  | 66,694             | 7.98%          | 7.13%                     | 66,694  | 7.98%        | 7.13%                   | 5.70%             | 176,239  | 177,636  |
| 09X        | NHS Horsham and Mid Sussex CCG   | 84,042  | 0                   | 84,042            | 5.95%         | 6.75%                  | 90,710             | 7.93%          | 7.13%                     | 90,710  | 7.93%        | 7.13%                   | 6.20%             | 248,844  | 250,709  |
| <b>QNX</b> | <b>Sussex and East Surrey STP</b>  | <b>712,275</b>                                    | <b>0</b>            | <b>712,275</b>    | <b>2.37%</b>  | <b>3.06%</b>           | <b>768,317</b>     | <b>7.87%</b>   | <b>7.13%</b>              | <b>768,317</b>                                    | <b>7.87%</b> | <b>7.13%</b>            | <b>2.54%</b>      | <b>2,003,288</b>                                 | <b>2,017,084</b>                                 |
| 15D        | NHS Berkshire East CCG   | 145,336   | 0                   | 145,336           | 0.21%         | 0.71%                  | 156,368            | 7.59%          | 7.13%                     | 156,368   | 7.59%        | 7.13%                   | 0.19%             | 469,648  | 471,660  |
| 99M        | NHS North East Hampshire and Farnham CCG   | 66,207  | 0                   | 66,207            | -7.47%        | -7.00%                 | 71,074             | 7.35%          | 7.13%                     | 71,074  | 7.35%        | 7.13%                   | -7.47%            | 229,549  | 230,019  |
| 10C        | NHS Surrey Heath CCG   | 34,883  | 0                   | 34,883            | -2.06%        | -1.53%                 | 37,470             | 7.42%          | 7.13%                     | 37,470  | 7.42%        | 7.13%                   | -2.04%            | 98,115   | 98,376   |
| <b>QNQ</b> | <b>Frimley Health &amp; Care ICS (STP)</b>   | <b>246,426</b>                                    | <b>0</b>            | <b>246,426</b>    | <b>-2.29%</b> | <b>-1.79%</b>          | <b>264,912</b>     | <b>7.50%</b>   | <b>7.13%</b>              | <b>264,912</b>                                    | <b>7.50%</b> | <b>7.13%</b>            | <b>-2.29%</b>     | <b>797,311</b>                                   | <b>800,055</b>                                   |
| 09N        | NHS Guildford and Waverley CCG   | 66,702  | 0                   | 66,702            | 8.50%         | 9.38%                  | 71,740             | 7.55%          | 7.13%                     | 71,740  | 7.55%        | 7.13%                   | 8.82%             | 230,017  | 230,922  |
| 09Y        | NHS North West Surrey CCG  | 124,534   | 0                   | 124,534           | 7.25%         | 7.99%                  | 133,963            | 7.57%          | 7.13%                     | 133,963   | 7.57%        | 7.13%                   | 7.44%             | 379,444  | 381,002  |
| 99H        | NHS Surrey Downs CCG   | 100,763   | 0                   | 100,763           | -1.87%        | -1.02%                 | 108,573            | 7.75%          | 7.13%                     | 108,573   | 7.75%        | 7.13%                   | -1.52%            | 315,180  | 317,003  |
| <b>QXU</b> | <b>Surrey Heartlands Health &amp; Care Partnership (STP)</b>                       | <b>291,999</b>                                    | <b>0</b>            | <b>291,999</b>    | <b>4.18%</b>  | <b>4.99%</b>           | <b>314,276</b>     | <b>7.63%</b>   | <b>7.13%</b>              | <b>314,276</b>                                    | <b>7.63%</b> | <b>7.13%</b>            | <b>4.46%</b>      | <b>924,641</b>                                   | <b>928,926</b>                                   |
| 10K        | NHS Fareham and Gosport CCG  | 70,696  | 0                   | 70,696            | 9.22%         | 9.73%                  | 76,093             | 7.63%          | 7.13%                     | 76,093  | 7.63%        | 7.13%                   | 9.17%             | 208,981  | 209,961  |
| 10L        | NHS Isle of Wight CCG  | 44,997  | 0                   | 44,997            | -1.47%        | -1.04%                 | 48,394             | 7.55%          | 7.13%                     | 48,394  | 7.55%        | 7.13%                   | -1.55%            | 146,766  | 147,338  |
| 10J        | NHS North Hampshire CCG  | 69,386  | 0                   | 69,386            | 0.43%         | 0.89%                  | 74,645             | 7.58%          | 7.13%                     | 74,645  | 7.58%        | 7.13%                   | 0.38%             | 230,729  | 231,694  |
| 10R        | NHS Portsmouth CCG   | 77,694  | 0                   | 77,694            | 1.85%         | 2.35%                  | 83,571             | 7.56%          | 7.13%                     | 83,571  | 7.56%        | 7.13%                   | 1.82%             | 234,095  | 235,042  |
| 10V        | NHS South Eastern Hampshire CCG  | 75,191  | 0                   | 75,191            | 8.12%         | 8.74%                  | 80,925             | 7.63%          | 7.13%                     | 80,925  | 7.63%        | 7.13%                   | 8.18%             | 219,545  | 220,557  |
| 10X        | NHS Southampton CCG  | 111,863   | 0                   | 111,863           | 10.20%        | 10.62%                 | 120,386            | 7.62%          | 7.13%                     | 120,386   | 7.62%        | 7.13%                   | 10.05%            | 292,276  | 293,606  |
| 11A        | NHS West Hampshire CCG   | 209,660   | 0                   | 209,660           | 7.07%         | 7.52%                  | 225,777            | 7.69%          | 7.13%                     | 225,777   | 7.69%        | 7.13%                   | 6.97%             | 575,823  | 578,810  |
| <b>QRL</b> | <b>Hampshire and the Isle of Wight STP</b>   | <b>659,487</b>                                    | <b>0</b>            | <b>659,487</b>    | <b>5.92%</b>  | <b>6.39%</b>           | <b>709,791</b>     | <b>7.63%</b>   | <b>7.13%</b>              | <b>709,791</b>                                    | <b>7.63%</b> | <b>7.13%</b>            | <b>5.85%</b>      | <b>1,908,216</b>                                 | <b>1,917,009</b>                                 |
| 15A        | NHS Berkshire West CCG   | 154,412   | 0                   | 154,412           | -1.04%        | -0.62%                 | 166,138            | 7.59%          | 7.13%                     | 166,138   | 7.59%        | 7.13%                   | -1.13%            | 555,635  | 558,035  |
| 14Y        | NHS Buckinghamshire CCG  | 196,301   | 0                   | 196,301           | 9.28%         | 10.10%                 | 211,639            | 7.81%          | 7.13%                     | 211,639   | 7.81%        | 7.13%                   | 9.53%             | 576,432  | 580,103  |
| 10Q        | NHS Oxfordshire CCG  | 282,754   | 0                   | 282,754           | 7.46%         | 7.68%                  | 303,730            | 7.42%          | 7.13%                     | 303,730   | 7.42%        | 7.13%                   | 7.13%             | 754,489  | 756,511  |
| <b>QU9</b> | <b>Buckinghamshire, Oxfordshire and Berkshire West STP</b>                         | <b>633,467</b>                                    | <b>0</b>            | <b>633,467</b>    | <b>5.79%</b>  | <b>6.25%</b>           | <b>681,507</b>     | <b>7.58%</b>   | <b>7.12%</b>              | <b>681,507</b>                                    | <b>7.58%</b> | <b>7.12%</b>            | <b>5.70%</b>      | <b>1,886,557</b>                                 | <b>1,894,649</b>                                 |
| <b>Y59</b> | <b>South East</b>  | <b>3,234,921</b>                                  | <b>0</b>            | <b>3,234,921</b>  | <b>2.10%</b>  | <b>2.73%</b>           | <b>3,485,019</b>   | <b>7.73%</b>   | <b>7.14%</b>              | <b>3,485,019</b>                                  | <b>7.73%</b> | <b>7.14%</b>            | <b>2.21%</b>      | <b>9,467,597</b>                                 | <b>9,520,193</b>                                 |
| 11N        | NHS Kernow CCG   | 199,081   | 0                   | 199,081           | 2.21%         | 2.50%                  | 214,609            | 7.80%          | 7.13%                     | 214,609   | 7.80%        | 7.13%                   | 1.98%             | 590,535  | 594,220  |
| <b>QT6</b> | <b>Cornwall and the Isles of Scilly Health &amp; Social Care Partnership (STP)</b> | <b>199,081</b>                                    | <b>0</b>            | <b>199,081</b>    | <b>2.21%</b>  | <b>2.50%</b>           | <b>214,609</b>     | <b>7.80%</b>   | <b>7.13%</b>              | <b>214,609</b>                                    | <b>7.80%</b> | <b>7.13%</b>            | <b>1.98%</b>      | <b>590,535</b>                                   | <b>594,220</b>                                   |
| 99P        | NHS Northern, Eastern and Western Devon CCG  | 333,745   | 0                   | 333,745           | -0.63%        | -0.27%                 | 359,298            | 7.66%          | 7.13%                     | 359,298   | 7.66%        | 7.13%                   | -0.78%            | 950,072  | 954,729  |
| 99Q        | NHS South Devon and Torbay CCG   | 110,510   | 0                   | 110,510           | 1.87%         | 2.33%                  | 119,131            | 7.80%          | 7.13%                     | 119,131   | 7.80%        | 7.13%                   | 1.81%             | 301,289  | 303,171  |
| <b>QJK</b> | <b>Devon STP</b>   | <b>444,255</b>                                    | <b>0</b>            | <b>444,255</b>    | <b>-0.02%</b> | <b>0.37%</b>           | <b>478,429</b>     | <b>7.69%</b>   | <b>7.13%</b>              | <b>478,429</b>                                    | <b>7.69%</b> | <b>7.13%</b>            | <b>-0.14%</b>     | <b>1,251,361</b>                                 | <b>1,257,900</b>                                 |
| 11X        | NHS Somerset CCG   | 181,192   | 0                   | 181,192           | -7.09%        | -6.81%                 | 195,292            | 7.78%          | 7.13%                     | 195,292   | 7.78%        | 7.13%                   | -7.28%            | 589,770  | 593,350  |
| <b>QSL</b> | <b>Somerset STP</b>  | <b>181,192</b>                                    | <b>0</b>            | <b>181,192</b>    | <b>-7.09%</b> | <b>-6.81%</b>          | <b>195,292</b>     | <b>7.78%</b>   | <b>7.13%</b>              | <b>195,292</b>                                    | <b>7.78%</b> | <b>7.13%</b>            | <b>-7.28%</b>     | <b>589,770</b>                                   | <b>593,350</b>                                   |
| 15C        | NHS Bristol, North Somerset and South Gloucestershire CCG                          | 407,732   | 0                   | 407,732           | 5.76%         | 6.60%                  | 440,395            | 8.01%          | 7.13%                     | 440,395   | 8.01%        | 7.13%                   | 6.06%             | 1,044,295  | 1,052,868  |
| <b>QUY</b> | <b>Bristol, North Somerset and South Gloucestershire STP</b>                       | <b>407,732</b>                                    | <b>0</b>            | <b>407,732</b>    | <b>5.76%</b>  | <b>6.60%</b>           | <b>440,395</b>     | <b>8.01%</b>   | <b>7.13%</b>              | <b>440,395</b>                                    | <b>8.01%</b> | <b>7.13%</b>            | <b>6.06%</b>      | <b>1,044,295</b>                                 | <b>1,052,868</b>                                 |
| 11E        | NHS Bath and North East Somerset CCG   | 61,925  | 0                   | 61,925            | -4.27%        | -3.60%                 | 66,744             | 7.78%          | 7.13%                     | 66,744  | 7.78%        | 7.13%                   | -4.09%            | 212,652  | 213,944  |
| 12D        | NHS Swindon CCG  | 74,074  | 0                   | 74,074            | -5.49%        | -5.28%                 | 79,748             | 7.66%          | 7.13%                     | 79,748  | 7.66%        | 7.13%                   | -5.76%            | 243,210  | 244,412  |
| 99N        | NHS Wiltshire CCG  | 160,033   | 0                   | 160,033           | -0.97%        | -0.66%                 | 172,291            | 7.66%          | 7.13%                     | 172,291   | 7.66%        | 7.13%                   | -1.17%            | 507,042  | 509,542  |
| <b>QOX</b> | <b>Bath and North East Somerset, Swindon and Wiltshire STP</b>                     | <b>296,032</b>                                    | <b>0</b>            | <b>296,032</b>    | <b>-2.83%</b> | <b>-2.47%</b>          | <b>318,783</b>     | <b>7.69%</b>   | <b>7.13%</b>              | <b>318,783</b>                                    | <b>7.69%</b> | <b>7.13%</b>            | <b>-2.97%</b>     | <b>962,904</b>                                   | <b>967,898</b>                                   |
| 11J        | NHS Dorset CCG   | 256,489   | 0                   | 256,489           | -1.76%        | -1.37%                 | 276,018            | 7.61%          | 7.13%                     | 276,018   | 7.61%        | 7.13%                   | -1.87%            | 815,512  | 819,186  |
| <b>QVV</b> | <b>Dorset STP</b>  | <b>256,489</b>                                    | <b>0</b>            | <b>256,489</b>    | <b>-1.76%</b> | <b>-1.37%</b>          | <b>276,018</b>     | <b>7.61%</b>   | <b>7.13%</b>              | <b>276,018</b>                                    | <b>7.61%</b> | <b>7.13%</b>            | <b>-1.87%</b>     | <b>815,512</b>                                   | <b>819,186</b>                                   |
| 11M        | NHS Gloucestershire CCG  | 210,952   | 0                   | 210,952           | -1.71%        | -1.30%                 | 227,475            | 7.83%          | 7.13%                     | 227,475   | 7.83%        | 7.13%                   | -1.80%            | 665,453  | 669,809  |
| <b>QR1</b> | <b>Gloucestershire STP</b>   | <b>210,952</b>                                    | <b>0</b>            | <b>210,952</b>    | <b>-1.71%</b> | <b>-1.30%</b>          | <b>227,475</b>     | <b>7.83%</b>   | <b>7.13%</b>              | <b>227,475</b>                                    | <b>7.83%</b> | <b>7.13%</b>            | <b>-1.80%</b>     | <b>665,453</b>                                   | <b>669,809</b>                                   |
| <b>Y58</b> | <b>South West</b>  | <b>1,995,733</b>                                  | <b>0</b>            | <b>1,995,733</b>  | <b>-0.22%</b> | <b>0.23%</b>           | <b>2,151,001</b>   | <b>7.78%</b>   | <b>7.14%</b>              | <b>2,151,001</b>                                  | <b>7.78%</b> | <b>7.14%</b>            | <b>-0.27%</b>     | <b>5,919,831</b>                                 | <b>5,955,230</b>                                 |
| <b>ENG</b> | <b>England</b>   | <b>21,500,480</b>                                 | <b>0</b>            | <b>21,500,480</b> | <b>0.00%</b>  | <b>0.51%</b>           | <b>23,151,908</b>  | <b>7.68%</b>   | <b>7.14%</b>              | <b>23,151,908</b>                                 | <b>7.68%</b> | <                       |                   |  |  |