

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2018-19				2019-20								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2018-19	2019-20
		Allocation published in January 2016	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
00C	NHS Darlington CCG	193,261	-720	192,541	1.40%	1.40%	203,019	5.44%	5.41%	0.74%	744	203,763	108,355	108,392
00D	NHS Durham Dales, Easington and Sedgfield CCG	572,510	-1,069	571,441	2.90%	3.11%	604,253	5.74%	5.41%	2.48%	2,154	606,408	292,190	293,123
03D	NHS Hambleton, Richmondshire and Whitby CCG	248,219	1,600	249,819	4.63%	4.52%	263,234	5.37%	5.41%	3.82%	959	264,193	144,072	144,023
00K	NHS Hartlepool and Stockton-on-Tees CCG	529,682	-3,809	525,873	-2.82%	-2.48%	555,853	5.70%	5.41%	-3.10%	2,123	557,976	297,299	298,132
13T	NHS Newcastle Gateshead CCG	939,791	4,925	944,716	1.42%	1.93%	999,911	5.84%	5.41%	1.25%	3,791	1,003,702	525,567	527,746
01H	NHS North Cumbria CCG	952,008	-361,642	590,366	1.40%	1.34%	621,474	5.27%	5.41%	0.69%	739	622,212	324,183	323,764
00J	NHS North Durham CCG	447,836	527	448,363	2.96%	3.09%	473,854	5.69%	5.41%	2.43%	1,697	475,552	259,368	260,056
99C	NHS North Tyneside CCG	408,800	519	409,319	2.08%	2.40%	432,675	5.71%	5.41%	1.72%	1,518	434,194	219,996	219,720
00L	NHS Northumberland CCG	598,987	-2,577	596,410	0.16%	0.08%	628,758	5.42%	5.41%	-0.56%	2,295	631,053	325,418	325,475
00M	NHS South Tees CCG	568,970	-2,957	566,013	-1.77%	-1.37%	597,196	5.51%	5.41%	-2.05%	2,260	599,456	296,988	297,280
00N	NHS South Tyneside CCG	311,117	4,338	315,455	2.55%	2.85%	332,828	5.51%	5.41%	2.19%	1,161	333,989	157,204	157,356
00P	NHS Sunderland CCG	552,429	10,594	563,023	5.42%	5.72%	592,798	5.29%	5.20%	4.84%	2,100	594,898	284,072	284,309
QHM	Cumbria and North East STP	6,323,610	-350,271	5,973,339	1.44%	1.67%	6,305,854	5.57%	5.39%	0.99%	21,542	6,327,396	3,233,811	3,239,377
02N	NHS Airedale, Wharfedale and Craven CCG	265,263	2,469	267,732	-0.18%	0.26%	283,134	5.75%	5.41%	-0.36%	110	283,243	159,178	159,703
02W	NHS Bradford City CCG	184,816	14,332	199,148	-11.28%	-10.79%	225,001	12.98%	13.04%	-4.99%	77	225,078	140,423	140,353
02R	NHS Bradford Districts CCG	576,728	-16,110	560,618	-0.21%	0.35%	592,609	5.71%	5.41%	-0.28%	240	592,849	333,179	334,130
02T	NHS Calderdale CCG	359,664	9,308	368,972	2.12%	2.57%	390,295	5.78%	5.41%	1.89%	156	390,450	220,615	221,396
03A	NHS Greater Huddersfield CCG	384,226	-54	384,172	1.05%	1.59%	406,832	5.90%	5.41%	0.95%	171	407,003	248,803	249,966
03E	NHS Harrogate and Rural District CCG	254,312	1,542	255,854	2.30%	2.23%	269,871	5.48%	5.41%	1.56%	1,020	270,891	163,132	163,245
15F	NHS Leeds CCG	1,422,633	18,191	1,440,824	-0.08%	0.63%	1,527,150	5.99%	5.41%	-0.07%	2,726	1,529,876	879,777	884,667
03J	NHS North Kirklees CCG	320,178	-3,674	316,504	1.61%	2.10%	335,125	5.88%	5.41%	1.44%	134	335,260	193,734	194,612
03R	NHS Wakefield CCG	652,558	6,071	658,629	0.68%	1.13%	697,943	5.97%	5.41%	0.49%	2,521	700,464	373,747	375,746
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	4,420,378	32,075	4,452,453	-0.03%	0.50%	4,727,960	6.19%	5.75%	0.17%	7,155	4,735,114	2,712,588	2,723,817
02Y	NHS East Riding of Yorkshire CCG	504,302	8,159	512,461	-1.95%	-1.90%	541,189	5.61%	5.41%	-2.55%	238	541,427	304,285	304,864
03F	NHS Hull CCG	519,955	15,869	535,824	-1.13%	-0.58%	565,896	5.61%	5.41%	-1.28%	202	566,098	299,081	299,668
03H	NHS North East Lincolnshire CCG	301,130	2,278	303,408	0.64%	0.86%	319,645	5.35%	5.41%	0.18%	189	319,834	169,649	169,562
03K	NHS North Lincolnshire CCG	287,293	8,260	295,553	-2.28%	-2.12%	313,782	6.17%	5.88%	-2.33%	198	313,980	177,178	177,653
03M	NHS Scarborough and Ryedale CCG	206,416	4,379	210,795	-1.13%	-0.81%	222,461	5.53%	5.41%	-1.43%	110	222,570	120,480	120,627
03Q	NHS Vale of York CCG	529,621	5,428	535,049	1.35%	1.82%	566,758	5.93%	5.41%	1.14%	248	567,006	357,152	358,916
QOQ	Humber, Coast and Vale STP	2,348,717	44,373	2,393,090	-0.69%	-0.37%	2,529,732	5.71%	5.45%	-0.99%	1,184	2,530,916	1,427,825	1,431,290
02P	NHS Barnsley CCG	483,514	-730	482,784	2.81%	3.31%	512,559	6.17%	5.41%	2.63%	1,682	514,240	260,350	262,231
02Q	NHS Bassetlaw CCG	204,970	-535	204,435	-0.10%	0.00%	216,127	5.72%	5.41%	-0.65%	140	216,267	117,383	117,732
02X	NHS Doncaster CCG	582,113	-6,179	575,934	1.17%	1.50%	608,389	5.64%	5.41%	0.83%	188	608,578	320,731	321,431
03L	NHS Rotherham CCG	467,204	1,863	469,067	1.92%	2.29%	495,983	5.74%	5.41%	1.60%	148	496,131	263,163	263,993
03N	NHS Sheffield CCG	1,034,819	5,734	1,040,553	4.95%	5.55%	1,101,480	5.86%	5.25%	4.62%	3,840	1,105,319	601,173	604,647
QF7	South Yorkshire and Bassetlaw STP	2,772,620	153	2,772,773	2.88%	3.33%	2,934,538	5.83%	5.35%	2.56%	5,998	2,940,536	1,562,800	1,570,034
Y63	North East and Yorkshire	15,865,325	-273,669	15,591,656	0.94%	1.31%	16,498,083	5.81%	5.49%	0.72%	35,879	16,533,961	8,937,023	8,964,518
00Q	NHS Blackburn with Darwen CCG	299,463	972	300,435	-4.83%	-4.43%	318,434	5.99%	5.97%	-4.58%	1,273	319,708	175,121	175,158
00R	NHS Blackpool CCG	344,142	7,467	351,609	-9.69%	-9.19%	390,811	11.15%	11.39%	-4.69%	1,463	392,274	173,469	173,097
00X	NHS Chorley and South Ribble CCG	313,906	-581	313,325	1.13%	1.40%	332,610	6.15%	5.41%	0.72%	171	332,781	183,605	184,910
01A	NHS East Lancashire CCG	707,722	-728	706,994	1.14%	1.47%	745,865	5.50%	5.41%	0.79%	480	746,346	382,164	382,500
02M	NHS Fylde and Wyre CCG	287,265	46,586	333,851	1.72%	2.07%	353,191	5.79%	5.41%	1.42%	1,132	354,323	177,597	178,249
01E	NHS Greater Preston CCG	362,834	-9,770	353,064	-0.51%	-0.13%	372,215	5.42%	5.41%	-0.82%	225	372,441	209,212	209,249
01K	NHS Morecambe Bay CCG	279,101	340,781	619,882	-0.99%	-0.51%	655,066	5.68%	5.41%	-1.14%	2,661	657,727	345,956	346,843
02G	NHS West Lancashire CCG	194,626	6,495	201,121	-0.02%	0.18%	212,221	5.52%	5.41%	-0.51%	108	212,329	113,599	113,721
QE1	Healthier Lancashire and South Cumbria STP	2,789,059	391,223	3,180,282	-1.36%	-0.97%	3,380,413	6.29%	6.11%	-0.97%	7,515	3,387,928	1,760,720	1,763,725
00T	NHS Bolton CCG	535,613	8,670	544,283	-0.28%	0.28%	576,011	5.83%	5.41%	-0.40%	273	576,284	309,358	310,602
00V	NHS Bury CCG	349,302	2,472	351,774	-0.47%	-0.01%	372,040	5.76%	5.41%	-0.69%	214	372,255	204,180	204,868
01D	NHS Heywood, Middleton and Rochdale CCG	425,633	6,466	432,099	-0.85%	-0.32%	457,291	5.83%	5.41%	-1.01%	240	457,531	233,537	234,478
14L	NHS Manchester CCG	1,144,014	-743	1,143,271	-0.28%	0.63%	1,217,698	6.51%	5.43%	-0.10%	651	1,218,349	641,324	647,874
00Y	NHS Oldham CCG	447,109	5,845	452,954	2.39%	3.02%	480,161	6.01%	5.41%	2.33%	264	480,426	255,302	256,758
01G	NHS Salford CCG	519,474	2,658	522,132	1.80%	2.74%	555,714	6.43%	5.41%	2.03%	269	555,983	272,953	275,611
01W	NHS Stockport CCG	537,376	5,264	542,640	-0.08%	0.61%	574,619	5.89%	5.41%	-0.04%	291	574,910	312,022	313,466
01Y	NHS Tameside and Glossop CCG	455,865	5,724	461,589	1.17%	1.66%	487,819	5.68%	5.41%	1.00%	275	488,093	247,905	248,556
02A	NHS Trafford CCG	408,889	3,779	412,668	5.20%	5.88%	437,485	6.01%	5.35%	5.11%	191	437,676	242,027	243,557
02H	NHS Wigan Borough CCG	602,046	4,047	606,093	0.71%	0.93%	640,581	5.69%	5.41%	0.28%	306	640,887	327,904	328,789
QOP	Greater Manchester Health and Social Care Partnership (STP)	5,425,321	44,183	5,469,504	0.72%	1.37%	5,799,420	6.03%	5.41%	0.67%	2,973	5,802,392	3,046,512	3,064,559
01C	NHS Eastern Cheshire CCG	345,062	-5,902	339,160	1.31%	1.48%	358,623	5.74%	5.41%	0.80%	210	358,833	208,597	209,257
01F	NHS Halton CCG	253,506	3,862	257,368	3.50%	3.81%	271,748	5.59%	5.41%	3.15%	979	272,727	131,379	131,606
01J	NHS Knowsley CCG	353,484	4,960	358,444	5.73%	6.35%	377,569	5.34%	5.04%	5.28%	1,285	378,854	165,152	165,619
99A	NHS Liverpool CCG	1,034,481	27,958	1,062,439	1.37%	2.15%	1,128,066	6.18%	5.43%	1.46%	633	1,128,699	532,851	536,623
01R	NHS South Cheshire CCG	295,788	5,661	301,449	-1.87%	-1.65%	318,719	5.73%	5.51%	-2.17%	1,106	319,825	185,925	186,311
01T	NHS South Sefton CCG	321,240	-3,983	317,257										

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		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2018-19	2019-20
		Allocation published in January 2016	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
04Y	NHS Cannock Chase CCG	219,626	4,707	224,333	-0.51%	-0.46%	236,807	5.56%	5.41%	-1.10%	452	237,259	133,195	133,391
05D	NHS East Staffordshire CCG	211,317	195	211,512	-4.50%	-4.34%	224,954	6.36%	5.94%	-4.46%	141	225,095	142,070	142,624
05G	NHS North Staffordshire CCG	377,292	10,038	387,330	3.62%	3.94%	409,640	5.76%	5.41%	3.20%	249	409,889	218,066	218,799
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	340,312	102	340,414	-3.38%	-3.48%	361,816	6.29%	6.17%	-3.41%	257	362,073	217,891	218,123
05V	NHS Stafford and Surrounds CCG	234,559	6,435	240,994	-1.16%	-0.98%	255,478	6.01%	5.68%	-1.41%	967	256,445	149,033	149,501
05W	NHS Stoke on Trent CCG	521,505	9,800	531,305	-0.10%	0.46%	562,085	5.79%	5.41%	-0.25%	410	562,495	291,169	292,240
QNC	Staffordshire and Stoke on Trent STP	1,904,611	31,278	1,935,889	-0.66%	-0.42%	2,050,780	5.93%	5.64%	-0.88%	2,476	2,053,256	1,151,425	1,154,678
05N	NHS Shropshire CCG	517,316	-5,173	512,143	-1.79%	-1.84%	541,956	5.82%	5.41%	-2.47%	420	542,375	310,002	311,224
05X	NHS Telford and Wrekin CCG	283,511	5,047	288,558	-3.26%	-3.14%	307,114	6.43%	5.79%	-3.45%	680	307,794	186,593	187,727
QOC	Shropshire and Telford and Wrekin STP	800,827	-126	800,701	-2.33%	-2.31%	849,070	6.04%	5.54%	-2.83%	1,100	850,169	496,595	498,950
15M	NHS Derby and Derbyshire CCG	1,748,432	12,277	1,760,709	2.22%	2.45%	1,863,165	5.82%	5.41%	1.80%	2,884	1,866,050	1,049,689	1,053,808
QJ2	Joined Up Care Derbyshire STP	1,748,432	12,277	1,760,709	2.22%	2.45%	1,863,165	5.82%	5.41%	1.80%	2,884	1,866,050	1,049,689	1,053,808
03T	NHS Lincolnshire East CCG	448,711	-2,176	446,535	-3.74%	-3.45%	473,858	6.12%	5.68%	-3.81%	325	474,183	250,451	251,487
04D	NHS Lincolnshire West CCG	381,838	-2,636	379,202	-1.58%	-1.33%	401,758	5.95%	5.42%	-2.01%	254	402,012	237,516	238,698
99D	NHS South Lincolnshire CCG	261,617	3,549	265,166	-2.40%	-1.84%	281,551	6.18%	5.41%	-2.46%	153	281,703	167,158	168,385
04Q	NHS South West Lincolnshire CCG	211,904	562	212,466	-0.48%	-0.38%	225,538	6.15%	5.41%	-1.04%	130	225,668	133,650	134,597
QJM	Lincolnshire STP	1,304,070	-701	1,303,369	-2.32%	-2.01%	1,382,705	6.09%	5.50%	-2.57%	862	1,383,567	788,776	793,167
04E	NHS Mansfield and Ashfield CCG	339,228	4,192	343,420	-0.86%	-0.47%	364,246	6.06%	5.41%	-1.12%	1,406	365,652	193,960	195,173
04H	NHS Newark and Sherwood CCG	217,721	4,712	222,433	-0.56%	-0.28%	236,146	6.16%	5.41%	-0.90%	907	237,052	135,028	136,001
04K	NHS Nottingham City CCG	601,723	8,515	610,238	-2.80%	-2.15%	648,020	6.19%	5.59%	-2.72%	2,650	650,670	379,334	381,504
04L	NHS Nottingham North and East CCG	247,017	3,757	250,774	-0.99%	-0.59%	266,077	6.10%	5.41%	-1.25%	143	266,220	152,472	153,480
04M	NHS Nottingham West CCG	157,587	1,155	158,742	2.53%	3.00%	168,211	5.97%	5.41%	2.28%	101	168,312	94,123	94,623
04N	NHS Rushcliffe CCG	185,675	8,849	194,524	2.93%	3.19%	206,464	6.14%	5.41%	2.47%	770	207,234	127,118	128,002
Q11	Nottingham and Nottinghamshire Health and Care STP	1,748,951	31,180	1,780,131	-0.83%	-0.36%	1,889,164	6.13%	5.47%	-1.00%	5,977	1,895,141	1,082,036	1,088,783
03W	NHS East Leicestershire and Rutland CCG	489,039	7,807	496,846	-0.93%	-0.72%	526,328	5.93%	5.41%	-1.40%	276	526,604	331,538	333,199
04C	NHS Leicester City CCG	596,548	8,021	604,569	-2.04%	-1.31%	642,629	6.30%	5.41%	-2.03%	2,824	645,452	406,179	409,608
04V	NHS West Leicestershire CCG	558,701	12,294	570,995	-2.12%	-1.70%	607,108	6.32%	5.41%	-2.37%	335	607,443	392,938	396,364
QK1	Leicester, Leicestershire and Rutland STP	1,644,288	28,123	1,672,411	-1.74%	-1.27%	1,776,065	6.20%	5.40%	-1.96%	3,435	1,779,500	1,130,655	1,139,171
05C	NHS Dudley CCG	548,839	137	548,976	-1.54%	-1.01%	580,193	5.69%	5.41%	-1.65%	2,264	582,457	319,480	320,332
05L	NHS Sandwell and West Birmingham CCG	957,058	-28,868	928,190	-4.88%	-4.25%	994,915	7.19%	6.37%	-4.04%	4,359	999,274	571,257	575,629
05Y	NHS Walsall CCG	502,935	-3	502,932	1.16%	1.83%	533,367	6.05%	5.41%	1.15%	362	533,730	285,891	287,644
06A	NHS Wolverhampton CCG	467,943	15,361	483,304	-3.68%	-3.00%	514,867	6.53%	5.93%	-3.19%	366	515,233	280,643	282,238
QUA	The Black Country and West Birmingham STP	2,476,775	-13,373	2,463,402	-2.72%	-2.09%	2,623,343	6.49%	5.87%	-2.33%	7,351	2,630,694	1,457,271	1,465,843
15E	NHS Birmingham and Solihull CCG	2,186,838	31,139	2,217,977	-0.73%	-0.13%	2,355,170	6.19%	5.41%	-0.86%	2,178	2,357,348	1,310,470	1,320,168
QHL	Birmingham and Solihull STP	2,186,838	31,139	2,217,977	-0.73%	-0.13%	2,355,170	6.19%	5.41%	-0.86%	2,178	2,357,348	1,310,470	1,320,168
05A	NHS Coventry and Rugby CCG	813,924	1,106	815,030	-0.92%	0.09%	870,901	6.86%	5.41%	-0.61%	2,260	873,160	514,598	521,674
05R	NHS South Warwickshire CCG	440,280	6,722	447,002	-0.24%	-0.08%	472,444	5.69%	5.41%	-0.74%	313	472,756	287,549	288,329
05H	NHS Warwickshire North CCG	308,576	8,571	317,147	-1.28%	-0.98%	335,496	5.79%	5.41%	-1.66%	236	335,731	191,659	192,349
QWU	Coventry and Warwickshire STP	1,562,780	16,400	1,579,180	-0.80%	-0.17%	1,678,840	6.31%	5.40%	-0.86%	2,808	1,681,648	993,805	1,002,353
05F	NHS Herefordshire CCG	307,557	4,875	312,432	0.58%	0.92%	330,843	5.89%	5.41%	0.26%	1,394	332,238	187,474	188,340
05J	NHS Redditch and Bromsgrove CCG	270,982	4,880	275,862	-2.40%	-2.26%	292,559	6.05%	5.67%	-2.68%	238	292,797	177,843	178,488
05T	NHS South Worcestershire CCG	469,102	10,464	479,566	-4.57%	-4.42%	517,405	7.89%	7.25%	-3.40%	2,147	519,552	311,742	313,593
06D	NHS Wyre Forest CCG	184,331	3,272	187,603	-5.60%	-5.53%	202,185	7.77%	7.41%	-4.36%	135	202,320	116,333	116,726
QGH	Herefordshire and Worcestershire STP	1,231,972	23,491	1,255,463	-3.02%	-2.84%	1,342,992	6.97%	6.47%	-2.51%	3,913	1,346,906	793,392	797,147
03V	NHS Corby CCG	124,000	3,047	127,047	-0.78%	-0.09%	136,086	7.11%	5.41%	-0.72%	81	136,167	78,638	79,913
04G	NHS Nene CCG	1,045,422	12,819	1,058,241	-1.13%	-0.81%	1,123,636	6.18%	5.41%	-1.49%	657	1,124,293	685,995	691,033
QPM	Northamptonshire STP	1,169,422	15,866	1,185,288	-1.10%	-0.73%	1,259,722	6.28%	5.41%	-1.41%	738	1,260,460	764,633	770,946
Y60	Midlands	17,778,966	175,553	17,954,519	-1.21%	-0.79%	19,071,016	6.22%	5.58%	-1.30%	33,722	19,104,738	11,018,749	11,085,013

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2018-19				2019-20								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2018-19	2019-20
		Allocation published in January 2016	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
06H	NHS Cambridgeshire and Peterborough CCG	1,366,588	24,268	1,390,856	-2.66%	-2.23%	1,475,777	6.11%	5.50%	-2.82%	2,133	1,477,910	967,902	973,472
QUE	Cambridgeshire and Peterborough STP	1,366,588	24,268	1,390,856	-2.66%	-2.23%	1,475,777	6.11%	5.50%	-2.82%	2,133	1,477,910	967,902	973,472
06M	NHS Great Yarmouth and Waveney CCG	416,659	6,941	423,600	-2.29%	-2.09%	447,892	5.73%	5.41%	-2.71%	234	448,125	239,834	240,583
06V	NHS North Norfolk CCG	308,602	273	308,875	-0.53%	-0.40%	326,903	5.84%	5.41%	-1.06%	140	327,043	173,764	174,475
06W	NHS Norwich CCG	328,192	21,206	349,398	-0.62%	-0.18%	370,208	5.96%	5.41%	-0.85%	183	370,390	235,862	237,094
06Y	NHS South Norfolk CCG	366,237	-16,853	349,384	-2.52%	-2.33%	371,871	6.44%	5.47%	-2.92%	177	372,048	228,211	230,298
07J	NHS West Norfolk CCG	311,439	1,243	312,682	-4.04%	-3.76%	332,469	6.33%	5.77%	-4.04%	164	332,633	175,842	176,763
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,731,129	12,810	1,743,939	-2.02%	-1.76%	1,849,342	6.04%	5.47%	-2.34%	897	1,850,239	1,053,514	1,059,213
06L	NHS Ipswich and East Suffolk CCG	624,291	11,569	635,860	-2.11%	-1.89%	673,451	5.91%	5.41%	-2.53%	2,586	676,038	407,773	409,732
06T	NHS North East Essex CCG	593,805	12,248	606,053	-1.07%	-0.39%	645,382	6.49%	5.41%	-1.04%	266	645,648	351,814	355,431
07K	NHS West Suffolk CCG	410,285	-5,288	404,997	-1.35%	-1.20%	429,234	5.98%	5.41%	-1.86%	165	429,400	250,880	252,258
QJG	Suffolk and North East Essex STP	1,628,381	18,528	1,646,909	-1.54%	-1.18%	1,748,068	6.14%	5.42%	-1.82%	3,018	1,751,085	1,010,466	1,017,421
06F	NHS Bedfordshire CCG	734,066	14,247	748,313	-0.18%	0.66%	798,664	6.73%	5.41%	-0.02%	261	798,925	480,292	486,321
06P	NHS Luton CCG	372,575	-1,647	370,928	-3.05%	-2.00%	394,554	6.37%	5.41%	-2.68%	157	394,711	234,034	236,175
04F	NHS Milton Keynes CCG	429,100	-6,475	422,625	-3.32%	-2.85%	450,351	6.56%	5.51%	-3.43%	1,578	451,929	294,317	297,252
QHG	Bedfordshire, Luton and Milton Keynes STP	1,535,741	6,125	1,541,866	-1.75%	-0.97%	1,643,569	6.60%	5.44%	-1.62%	1,996	1,645,565	1,008,643	1,019,748
06K	NHS East and North Hertfordshire CCG	941,997	15,180	957,177	1.96%	3.01%	1,017,248	6.28%	5.41%	2.32%	362	1,017,609	598,378	603,319
06N	NHS Herts Valleys CCG	1,012,773	19,483	1,032,256	1.73%	2.92%	1,096,472	6.22%	5.41%	2.20%	990	1,097,462	646,356	651,356
07H	NHS West Essex CCG	506,671	11,694	518,365	0.79%	1.85%	551,148	6.32%	5.41%	1.16%	2,007	553,155	313,283	316,014
QM7	Hertfordshire and West Essex STP	2,461,441	46,357	2,507,798	1.62%	2.73%	2,664,868	6.26%	5.41%	2.03%	3,358	2,668,226	1,558,017	1,570,689
99E	NHS Basildon and Brentwood CCG	446,859	12,082	458,941	0.06%	1.28%	487,950	6.32%	5.41%	0.58%	655	488,605	279,039	281,462
99F	NHS Castle Point and Rochford CCG	297,626	4,991	302,617	1.22%	1.89%	320,594	5.94%	5.41%	1.23%	118	320,711	185,222	186,162
06Q	NHS Mid Essex CCG	592,159	16,054	608,213	-0.27%	0.39%	644,522	5.97%	5.41%	-0.29%	281	644,803	391,510	393,605
99G	NHS Southend CCG	318,018	1,007	319,025	-1.69%	-0.88%	338,656	6.15%	5.41%	-1.53%	159	338,814	188,323	189,659
07G	NHS Thurrock CCG	272,308	4,586	276,894	0.43%	1.65%	295,222	6.62%	5.41%	0.96%	101	295,323	176,522	178,555
QH8	Mid and South Essex STP	1,926,970	38,720	1,965,690	-0.10%	0.79%	2,086,943	6.17%	5.41%	0.11%	1,313	2,088,256	1,220,617	1,229,444
Y61	East of England	10,650,250	146,808	10,797,058	-0.82%	-0.14%	11,468,566	6.22%	5.43%	-0.79%	12,716	11,481,282	6,819,159	6,869,987
07P	NHS Brent CCG	583,178	9,317	592,495	-4.13%	-3.31%	630,310	6.38%	5.87%	-3.61%	499	630,809	381,905	383,764
09A	NHS Central London (Westminster) CCG	364,315	2,141	366,456	4.86%	6.00%	388,309	5.96%	5.12%	4.92%	466	388,776	229,469	231,309
07W	NHS Ealing CCG	682,617	-3,906	678,711	-1.67%	-0.93%	716,532	5.57%	5.41%	-1.65%	501	717,033	437,491	438,185
08C	NHS Hammersmith and Fulham CCG	357,669	4,114	361,783	-3.22%	-2.43%	381,598	5.48%	5.65%	-2.91%	294	381,892	239,940	239,546
08E	NHS Harrow CCG	407,904	-180	407,724	-1.05%	-0.13%	431,529	5.84%	5.41%	-0.86%	311	431,840	267,268	268,366
08G	NHS Hillingdon CCG	494,669	-3,158	491,511	-1.70%	-0.41%	524,693	6.75%	5.41%	-1.10%	536	525,228	312,904	316,898
07Y	NHS Hounslow CCG	472,589	3,020	475,609	-1.50%	-0.45%	504,626	6.10%	5.41%	-1.16%	410	505,036	316,827	318,918
08Y	NHS West London CCG	473,499	7,280	480,779	16.02%	16.90%	501,740	4.36%	4.27%	14.76%	369	502,109	250,221	250,446
QRV	North West London Health & Care Partnership (STP)	3,836,440	18,626	3,855,066	0.37%	1.31%	4,079,337	5.82%	5.32%	0.50%	3,386	4,082,724	2,436,025	2,447,432
07M	NHS Barnet CCG	665,347	12,076	677,423	1.81%	3.06%	722,321	6.63%	5.41%	2.29%	531	722,852	423,733	428,646
07R	NHS Camden CCG	499,843	227	500,070	7.94%	9.27%	529,054	5.80%	4.43%	7.39%	438	529,492	284,026	287,747
07X	NHS Enfield CCG	566,404	5,877	572,281	-0.12%	1.09%	609,420	6.49%	5.43%	0.35%	497	609,917	339,924	343,348
08D	NHS Haringey CCG	515,425	843	516,268	-3.08%	-2.07%	551,194	6.77%	5.71%	-2.55%	423	551,617	318,494	321,681
08H	NHS Islington CCG	480,565	6,143	486,708	5.53%	7.08%	517,191	6.26%	4.81%	5.64%	391	517,582	252,448	255,947
QMJ	North London Partners in Health & Care (STP)	2,727,584	25,167	2,752,751	2.12%	3.38%	2,929,180	6.41%	5.19%	2.37%	2,281	2,931,460	1,618,624	1,637,368
07L	NHS Barking and Dagenham CCG	366,969	14,928	381,897	2.59%	4.09%	409,474	7.22%	5.41%	3.31%	348	409,821	224,032	227,890
07T	NHS City and Hackney CCG	541,745	5,973	547,718	3.07%	4.32%	585,450	6.89%	5.41%	3.52%	460	585,910	319,029	323,519
08F	NHS Havering CCG	473,084	11,857	484,941	-0.09%	1.30%	517,502	6.71%	5.41%	0.59%	397	517,899	278,062	281,515
08M	NHS Newham CCG	598,389	17,149	615,538	0.75%	1.79%	657,645	6.84%	5.41%	1.03%	510	658,155	400,515	405,950
08N	NHS Redbridge CCG	476,173	10,879	487,052	-0.17%	0.99%	519,514	6.67%	5.41%	0.24%	410	519,925	320,671	324,503
08V	NHS Tower Hamlets CCG	559,294	-30,713	528,581	6.22%	7.49%	564,660	6.83%	4.80%	6.05%	423	565,083	324,834	331,105
08W	NHS Waltham Forest CCG	495,240	4,107	499,347	-3.21%	-2.19%	533,905	6.92%	5.99%	-2.38%	397	534,302	311,576	314,321
QMF	East London Health & Care Partnership (STP)	3,510,894	34,181	3,545,075	1.25%	2.47%	3,788,150	6.86%	5.40%	1.70%	2,946	3,791,096	2,178,718	2,208,802
07N	NHS Bexley CCG	411,682	3,220	414,902	0.91%	2.31%	441,860	6.50%	5.41%	1.58%	359	442,218	241,443	243,944
07Q	NHS Bromley CCG	588,746	8,883	597,629	2.39%	3.90%	636,574	6.52%	5.41%	3.15%	456	637,030	349,361	353,043
08A	NHS Greenwich CCG	520,319	2,219	522,538	2.55%	3.91%	558,646	6.91%	5.42%	3.12%	413	559,059	296,353	300,541
08K	NHS Lambeth CCG	698,514	-15,165	683,349	-1.96%	-0.75%	726,574	6.33%	5.56%	-1.40%	536	727,110	413,713	416,707
08L	NHS Lewisham CCG	592,066	-6,383	585,683	2.36%	3.77%	625,102	6.73%	5.41%	2.99%	443	625,545	330,342	334,479
08Q	NHS Southwark CCG	585,216	-637	584,579	2.28%	3.66%	623,094	6.59%	5.45%	2.91%	529	623,623	330,855	334,417
QKK	Our Healthier South East London STP	3,396,543	-7,864	3,388,679	1.30%	2.67%	3,611,850	6.59%	5.45%	1.94%	2,734	3,614,584	1,962,067	1,983,130
07V	NHS Croydon CCG	675,139	9,899	685,038	-3.27%	-2.29%	728,788	6.39%	5.51%	-2.91%	609	729,397	412,238	415,648
08J	NHS Kingston CCG	309,874	406	310,280	6.73%	8.00%	328,467	5.86%	4.55%	6.37%	238	328,705	209,555	212,190
08R	NHS Merton CCG	340,911	6,178	347,089	3.50%	4.65%	368,096	6.05%	5.41%	3.87%	285	368,381	225,435	226,819
08P	NHS Richmond CCG	317,163	-1,323	315,840	3.67%	4.71%	335,610	6.26%	5.41%	3.97%	248	335,859	217,734	219,498

Draft allocations for planning purposes - subject to final approval

NHS England
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Place based allocation

		2018-19				2019-20								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2018-19	2019-20
		Allocation published in January 2016	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
09C	NHS Ashford CCG	198,802	137	198,939	-1.63%	-1.11%	211,839	6.48%	5.41%	-1.81%	141	211,980	133,546	134,913
09E	NHS Canterbury and Coastal CCG	347,778	7,139	354,917	-1.17%	-0.59%	377,390	6.33%	5.41%	-1.28%	1,544	378,934	225,725	227,709
09J	NHS Dartford, Gravesham and Swanley CCG	430,729	4,222	434,951	-4.97%	-4.11%	464,946	6.90%	5.88%	-4.38%	300	465,245	269,110	271,700
09W	NHS Medway CCG	484,310	7,398	491,708	-0.63%	0.36%	522,731	6.31%	5.41%	-0.34%	335	523,066	299,528	302,096
10A	NHS South Kent Coast CCG	370,131	5,251	375,382	1.18%	1.53%	397,707	5.95%	5.41%	0.83%	1,066	398,772	206,477	207,538
10D	NHS Swale CCG	188,719	6,439	195,158	-0.49%	0.35%	207,832	6.49%	5.41%	-0.34%	151	207,983	113,167	114,336
10E	NHS Thanet CCG	280,702	1,246	281,948	-0.37%	0.25%	299,846	6.35%	5.41%	-0.44%	227	300,072	145,494	146,795
99J	NHS West Kent CCG	760,509	9,536	770,045	-0.43%	0.42%	817,460	6.16%	5.41%	-0.30%	499	817,959	492,969	496,486
QKS	Kent and Medway STP	3,061,680	41,369	3,103,049	-1.09%	-0.35%	3,299,751	6.34%	5.47%	-0.99%	4,262	3,304,012	1,886,017	1,901,573
09D	NHS Brighton and Hove CCG	514,891	-8,497	506,394	5.28%	6.09%	535,723	5.79%	5.13%	5.07%	1,192	536,915	317,709	319,713
09G	NHS Coastal West Sussex CCG	906,115	11,448	917,563	-1.53%	-0.59%	975,023	6.26%	5.41%	-1.25%	1,683	976,706	515,159	519,346
09H	NHS Crawley CCG	211,939	9,413	221,352	4.97%	6.11%	234,071	5.75%	5.09%	5.05%	161	234,232	133,481	134,316
09L	NHS East Surrey CCG	291,891	8,806	300,697	1.86%	2.83%	319,241	6.17%	5.41%	2.12%	196	319,438	182,620	183,940
09F	NHS Eastbourne, Hailsham and Seaford CCG	349,848	8,382	358,230	0.81%	1.33%	380,879	6.32%	5.41%	0.65%	317	381,197	196,420	198,129
09P	NHS Hastings and Rother CCG	352,807	2,241	355,048	1.44%	2.00%	378,157	6.51%	5.81%	1.73%	274	378,431	188,684	189,923
99K	NHS High Weald Lewes Havens CCG	270,937	7,010	277,947	0.88%	1.53%	295,421	6.29%	5.41%	0.84%	181	295,602	170,507	171,932
09X	NHS Horsham and Mid Sussex CCG	359,363	5,558	364,921	0.01%	0.65%	387,691	6.24%	5.41%	-0.03%	239	387,930	240,991	242,898
QNX	Sussex and East Surrey STP	3,257,791	44,361	3,302,152	1.15%	1.94%	3,506,206	6.18%	5.39%	1.23%	4,245	3,510,451	1,945,571	1,960,197
15D	NHS Berkshire East CCG	680,841	4,679	685,520	2.55%	3.34%	726,579	5.99%	5.41%	2.63%	2,178	728,757	460,082	462,630
99M	NHS North East Hampshire and Farnham CCG	350,186	1,007	351,193	-0.97%	-0.46%	370,981	5.63%	5.41%	-1.11%	1,482	372,463	227,497	227,991
10C	NHS Surrey Heath CCG	154,846	2,317	157,163	1.26%	1.86%	166,251	5.78%	5.42%	1.16%	96	166,347	96,804	97,135
QNQ	Frimley Health & Care ICS (STP)	1,185,873	8,004	1,193,877	1.32%	2.00%	1,263,811	5.86%	5.40%	1.31%	3,756	1,267,567	784,382	787,757
09N	NHS Guildford and Waverley CCG	333,096	-173	332,923	1.80%	2.80%	352,785	5.97%	5.41%	2.14%	209	352,994	225,634	226,834
09Y	NHS North West Surrey CCG	575,302	7,627	582,929	1.41%	2.32%	617,635	5.95%	5.41%	1.64%	395	618,031	372,157	374,093
99H	NHS Surrey Downs CCG	487,921	-6,069	481,852	-0.16%	0.79%	510,949	6.04%	5.41%	0.11%	1,449	512,397	307,646	309,494
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,396,319	1,385	1,397,704	0.95%	1.90%	1,481,369	5.99%	5.41%	1.22%	2,053	1,483,422	905,437	910,420
10K	NHS Fareham and Gosport CCG	316,223	8,914	325,137	-1.70%	-1.14%	344,931	6.09%	5.56%	-1.63%	1,370	346,301	204,854	205,879
10L	NHS Isle of Wight CCG	265,273	-703	264,570	2.05%	2.49%	279,921	5.80%	5.41%	1.86%	1,114	281,036	144,499	145,043
10J	NHS North Hampshire CCG	337,490	4,726	342,216	0.15%	0.44%	362,598	5.96%	5.41%	-0.22%	171	362,769	226,201	227,383
10R	NHS Portsmouth CCG	360,000	8,940	368,940	-0.08%	0.86%	391,285	6.06%	5.53%	0.31%	209	391,494	230,173	231,311
10V	NHS South Eastern Hampshire CCG	344,831	8,304	353,135	-0.98%	-0.32%	374,047	5.92%	5.41%	-0.97%	1,501	375,548	215,320	216,375
10X	NHS Southampton CCG	446,487	12,204	458,691	-0.87%	-0.14%	486,451	6.05%	5.42%	-0.81%	1,922	488,373	286,630	288,342
11A	NHS West Hampshire CCG	895,189	16,025	911,214	-0.63%	-0.25%	965,882	6.00%	5.41%	-0.92%	3,660	969,542	563,241	566,415
QRL	Hampshire and the Isle of Wight STP	2,965,493	58,409	3,023,902	-0.44%	0.11%	3,205,115	5.99%	5.44%	-0.52%	9,948	3,215,063	1,870,919	1,880,748
15A	NHS Berkshire West CCG	751,251	10,539	761,790	0.56%	1.05%	807,618	6.02%	5.41%	0.37%	427	808,045	544,245	547,396
14Y	NHS Buckinghamshire CCG	815,810	12,638	828,448	-0.76%	0.02%	879,938	6.22%	5.41%	-0.66%	483	880,421	559,495	563,793
10Q	NHS Oxfordshire CCG	1,081,518	1,119	1,082,637	-1.07%	-0.78%	1,148,069	6.04%	5.68%	-1.24%	4,587	1,152,656	745,291	747,848
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,648,579	24,296	2,672,875	-0.52%	-0.02%	2,835,625	6.09%	5.52%	-0.61%	5,497	2,841,122	1,849,031	1,859,037
Y59	South East	14,515,735	177,823	14,693,558	0.03%	0.71%	15,591,877	6.11%	5.45%	0.06%	29,760	15,621,637	9,241,358	9,299,732
11N	NHS Kernow CCG	990,373	4,007	994,380	-1.19%	-1.06%	1,059,532	6.55%	5.85%	-1.28%	1,535	1,061,067	575,387	579,196
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	990,373	4,007	994,380	-1.19%	-1.06%	1,059,532	6.55%	5.85%	-1.28%	1,535	1,061,067	575,387	579,196
99P	NHS Northern, Eastern and Western Devon CCG	1,542,945	17,421	1,560,366	-0.60%	-0.24%	1,655,849	6.12%	5.56%	-0.77%	2,191	1,658,040	931,442	936,392
99Q	NHS South Devon and Torbay CCG	521,978	7,988	529,966	1.45%	1.93%	562,528	6.14%	5.51%	1.36%	475	563,003	293,831	295,596
QJK	Devon STP	2,064,923	25,409	2,090,332	-0.09%	0.30%	2,218,377	6.13%	5.55%	-0.24%	2,666	2,221,043	1,225,273	1,231,987
11X	NHS Somerset CCG	937,872	1,400	939,272	-3.26%	-3.18%	997,997	6.25%	5.61%	-3.63%	4,167	1,002,164	575,241	578,765
QSL	Somerset STP	937,872	1,400	939,272	-3.26%	-3.18%	997,997	6.25%	5.61%	-3.63%	4,167	1,002,164	575,241	578,765
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,571,087	28,147	1,599,234	-0.96%	-0.15%	1,701,335	6.38%	5.41%	-0.87%	6,749	1,708,084	1,008,377	1,017,742
QUY	Bristol, North Somerset and South Gloucestershire STP	1,571,087	28,147	1,599,234	-0.96%	-0.15%	1,701,335	6.38%	5.41%	-0.87%	6,749	1,708,084	1,008,377	1,017,742
11E	NHS Bath and North East Somerset CCG	303,993	4,425	308,418	-1.00%	-0.18%	327,303	6.12%	5.41%	-0.85%	269	327,572	207,665	209,078
12D	NHS Swindon CCG	353,494	5,481	358,975	-1.09%	-0.55%	381,067	6.15%	5.49%	-1.15%	1,640	382,707	237,660	239,150
99N	NHS Wiltshire CCG	772,078	11,380	783,458	-2.10%	-1.48%	834,255	6.48%	5.41%	-2.12%	720	834,975	490,467	495,483
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,429,565	21,287	1,450,852	-1.62%	-0.98%	1,542,625	6.33%	5.43%	-1.61%	2,629	1,545,254	935,791	943,712
11J	NHS Dorset CCG	1,352,459	1,371	1,353,830	-0.47%	0.10%	1,433,323	5.87%	5.41%	-0.54%	1,023	1,434,346	801,320	804,864
QVV	Dorset STP	1,352,459	1,371	1,353,830	-0.47%	0.10%	1,433,323	5.87%	5.41%	-0.54%	1,023	1,434,346	801,320	804,864
11M	NHS Gloucestershire CCG	996,765	4,581	1,001,346	-1.83%	-1.50%	1,063,000	6.16%	5.41%	-2.16%	4,667	1,067,667	647,167	651,781
QR1	Gloucestershire STP	996,765	4,581	1,001,346	-1.83%	-1.50%	1,063,000	6.16%	5.41%	-2.16%	4,667	1,067,667	647,167	651,781
Y58	South West	9,343,044	86,201	9,429,245	-1.15%	-0.69%	10,016,189	6.22%	5.50%	-1.26%	23,437	10,039,626	5,768,556	5,808,046
0														
ENG	England	97,246,517	898,282	98,144,799	0.00%	0.62%	104,163,643	6.13%	5.48%	0.00%	168,401	104,332,044	59,079,905	59,447,417

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

Code		2019-20				2020-21					10 2020-21	11 2020-21	12 2019-20	13 2020-21
		1	2	3	4	5	6	7	8	9				
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21				
	Final allocation	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	%	£000	£000			
00C	NHS Darlington CCG	203,019	85	203,104	0.79%	0.77%	211,110	3.94%	3.89%	0.06%	659	211,769	108,392	108,450
00D	NHS Durham Dales, Easington and Sedgfield CCG	604,253	313	604,566	2.53%	2.71%	630,131	4.23%	3.89%	2.02%	1,841	631,972	293,123	294,088
03D	NHS Hambleton, Richmondshire and Whitby CCG	263,234	125	263,359	3.87%	3.83%	273,753	3.95%	3.89%	3.07%	834	274,587	144,023	144,107
00K	NHS Hartlepool and Stockton-on-Tees CCG	555,853	279	556,132	-3.05%	-2.73%	581,330	4.53%	4.27%	-3.06%	1,844	583,174	298,132	298,892
13T	NHS Newcastle Gateshead CCG	999,911	530	1,000,441	1.30%	1.72%	1,042,694	4.22%	3.89%	0.97%	3,261	1,045,955	527,746	529,458
01H	NHS North Cumbria CCG	621,473	536	622,009	0.77%	0.74%	645,366	3.76%	3.89%	0.03%	203	645,569	323,764	323,355
00J	NHS North Durham CCG	473,854	239	474,093	2.48%	2.56%	493,747	4.15%	3.89%	1.84%	1,458	495,205	260,056	260,705
99C	NHS North Tyneside CCG	432,675	205	432,880	1.77%	2.05%	450,960	4.18%	3.89%	1.31%	1,313	452,273	219,720	220,334
00L	NHS Northumberland CCG	628,758	370	629,128	-0.50%	-0.59%	654,273	4.00%	3.97%	-1.21%	1,925	656,198	325,475	325,564
00M	NHS South Tees CCG	597,196	302	597,498	-2.00%	-1.64%	622,359	4.16%	4.11%	-2.16%	1,958	624,317	297,280	297,414
00N	NHS South Tyneside CCG	332,829	177	333,006	2.24%	2.52%	346,324	4.00%	3.89%	1.80%	984	347,308	157,356	157,527
00P	NHS Sunderland CCG	592,799	296	593,095	4.90%	5.17%	616,332	3.92%	3.84%	4.39%	1,804	618,136	284,309	284,521
QHM	Cumbria and North East STP	6,305,854	3,458	6,309,312	1.04%	1.24%	6,568,380	4.11%	3.94%	0.58%	18,084	6,586,464	3,239,377	3,244,415
02N	NHS Airedale, Wharfedale and Craven CCG	283,134	110	283,244	-0.32%	0.12%	295,211	4.23%	3.89%	-0.56%	-	295,211	159,703	160,223
02W	NHS Bradford City CCG	225,001	77	225,078	-4.96%	-4.49%	235,060	4.43%	4.51%	-4.64%	-	235,060	140,353	140,253
02R	NHS Bradford Districts CCG	592,609	240	592,849	-0.24%	0.27%	617,464	4.15%	3.89%	-0.42%	-	617,464	334,130	334,984
02T	NHS Calderdale CCG	390,295	156	390,451	1.93%	2.39%	407,089	4.26%	3.89%	1.63%	-	407,089	221,396	222,195
03A	NHS Greater Huddersfield CCG	406,832	171	407,003	0.99%	1.50%	424,582	4.32%	3.89%	0.80%	-	424,582	249,966	251,007
03E	NHS Harrogate and Rural District CCG	269,872	129	270,001	1.61%	1.55%	280,694	3.96%	3.89%	0.82%	891	281,585	163,245	163,361
15F	NHS Leeds CCG	1,527,150	559	1,527,709	-0.03%	0.60%	1,594,743	4.39%	3.89%	-0.15%	2,167	1,596,910	884,667	888,937
03J	NHS North Kirklees CCG	335,126	134	335,260	1.48%	1.93%	349,877	4.36%	3.89%	1.21%	-	349,877	194,612	195,498
03R	NHS Wakefield CCG	697,943	286	698,229	0.53%	1.02%	729,128	4.43%	3.89%	0.31%	2,235	731,363	375,746	377,694
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	4,727,962	1,862	4,729,824	0.21%	0.70%	4,933,848	4.31%	3.92%	0.01%	5,293	4,939,141	2,723,817	2,734,152
02Y	NHS East Riding of Yorkshire CCG	541,189	238	541,427	-2.51%	-2.46%	565,438	4.43%	4.23%	-2.85%	-	565,438	304,864	305,466
03F	NHS Hull CCG	565,896	202	566,098	-1.25%	-0.73%	589,758	4.18%	3.99%	-1.40%	-	589,758	299,668	300,222
03H	NHS North East Lincolnshire CCG	319,645	189	319,834	0.24%	0.44%	332,143	3.85%	3.89%	-0.30%	-	332,143	169,562	169,500
03K	NHS North Lincolnshire CCG	313,782	198	313,980	-2.27%	-2.17%	327,986	4.46%	4.19%	-2.61%	-	327,986	177,653	178,117
03M	NHS Scarborough and Ryedale CCG	222,461	110	222,571	-1.38%	-0.98%	231,858	4.17%	4.02%	-1.52%	-	231,858	120,627	120,802
03Q	NHS Vale of York CCG	566,758	248	567,006	1.19%	1.59%	591,641	4.34%	3.89%	0.85%	-	591,641	358,916	360,500
QOQ	Humber, Coast and Vale STP	2,529,731	1,184	2,530,915	-0.94%	-0.65%	2,638,824	4.26%	4.02%	-1.25%	-	2,638,824	1,431,290	1,434,607
02P	NHS Barnsley CCG	512,559	150	512,709	2.66%	3.16%	536,351	4.61%	3.89%	2.41%	1,532	537,883	262,231	264,060
02Q	NHS Bassetlaw CCG	216,127	140	216,267	-0.58%	-0.47%	225,514	4.28%	3.95%	-1.11%	-	225,514	117,732	118,099
02X	NHS Doncaster CCG	608,389	188	608,577	0.87%	1.17%	633,585	4.11%	3.89%	0.44%	-	633,585	321,431	322,119
03L	NHS Rotherham CCG	495,983	148	496,131	1.63%	1.95%	517,026	4.21%	3.89%	1.20%	-	517,026	263,993	264,819
03N	NHS Sheffield CCG	1,101,479	344	1,101,823	4.65%	5.21%	1,149,982	4.37%	3.83%	4.30%	3,496	1,153,478	604,647	607,793
QF7	South Yorkshire and Bassetlaw STP	2,934,537	970	2,935,507	2.59%	3.01%	3,062,458	4.32%	3.87%	2.22%	5,028	3,067,486	1,570,034	1,576,891
Y63	North East and Yorkshire	16,498,084	7,474	16,505,558	0.76%	1.11%	17,203,510	4.23%	3.93%	0.42%	28,405	17,231,915	8,964,518	8,990,065
00Q	NHS Blackburn with Darwen CCG	318,434	208	318,642	-4.52%	-4.14%	332,887	4.47%	4.46%	-4.34%	1,065	333,952	175,158	175,172
00R	NHS Blackpool CCG	390,811	238	391,049	-4.63%	-4.11%	407,948	4.32%	4.51%	-4.25%	1,225	409,173	173,097	172,778
00X	NHS Chorley and South Ribble CCG	332,610	171	332,781	0.78%	1.05%	348,087	4.60%	3.89%	0.30%	-	348,087	184,910	186,179
01A	NHS East Lancashire CCG	745,865	480	746,345	0.85%	1.17%	776,029	3.98%	3.89%	0.42%	-	776,029	382,500	382,833
02M	NHS Fylde and Wyre CCG	353,191	199	353,390	1.48%	1.77%	368,578	4.30%	3.89%	1.07%	933	369,511	178,249	178,955
01E	NHS Greater Preston CCG	372,215	225	372,440	-0.76%	-0.40%	387,091	3.93%	3.94%	-1.10%	-	387,091	209,249	209,232
01K	NHS Morecambe Bay CCG	655,066	483	655,549	-1.07%	-0.66%	683,061	4.20%	3.98%	-1.26%	2,178	685,239	346,843	347,574
02G	NHS West Lancashire CCG	212,221	108	212,329	-0.46%	-0.23%	220,982	4.08%	3.93%	-0.94%	-	220,982	113,721	113,877
QE1	Healthier Lancashire and South Cumbria STP	3,380,413	2,114	3,382,527	-0.91%	-0.54%	3,524,662	4.20%	4.03%	-1.13%	5,401	3,530,063	1,763,725	1,766,600
00T	NHS Bolton CCG	576,011	273	576,284	-0.35%	0.19%	600,927	4.28%	3.89%	-0.56%	-	600,927	310,602	311,767
00V	NHS Bury CCG	372,040	214	372,254	-0.63%	-0.15%	388,913	4.48%	4.12%	-0.66%	-	388,913	204,868	205,558
01D	NHS Heywood, Middleton and Rochdale CCG	457,291	240	457,531	-0.96%	-0.48%	478,076	4.49%	4.10%	-1.04%	-	478,076	234,478	235,364
14L	NHS Manchester CCG	1,217,698	651	1,218,349	-0.05%	0.75%	1,278,951	4.97%	4.01%	0.04%	-	1,278,951	647,874	653,891
00Y	NHS Oldham CCG	480,162	264	480,426	2.39%	2.98%	501,774	4.44%	3.89%	2.23%	-	501,774	256,758	258,135
01G	NHS Salford CCG	555,714	269	555,983	2.08%	2.96%	582,838	4.83%	3.89%	2.18%	-	582,838	275,611	278,115
01W	NHS Stockport CCG	574,619	291	574,910	0.01%	0.63%	600,909	4.52%	4.02%	0.05%	-	600,909	313,466	314,969
01Y	NHS Tameside and Glossop CCG	488,819	275	488,094	1.05%	1.52%	508,425	4.17%	3.89%	0.79%	-	508,425	248,556	249,224
02A	NHS Trafford CCG	437,485	191	437,676	5.15%	5.84%	457,343	4.49%	3.82%	4.98%	-	457,343	243,557	245,134
02H	NHS Wigan Borough CCG	640,581	306	640,887	0.33%	0.55%	667,403	4.14%	3.89%	-0.17%	-	667,403	328,789	329,584
QOP	Greater Manchester Health and Social Care Partnership (STP)	5,799,420	2,973	5,802,393	0.73%	1.33%	6,065,559	4.54%	3.95%	0.63%	-	6,065,559	3,064,559	3,081,739
01C	NHS Eastern Cheshire CCG	358,623	210	358,833	0.86%	1.07%	374,074	4.25%	3.89%	0.33%	-	374,074	209,257	209,984
01F	NHS Halton CCG	271,747	143	271,890	3.20%	3.54%	282,946	4.07%	3.89%	2.81%	836	283,782	131,606	131,834
01J	NHS Knowsley CCG	377,569	180	377,749	5.33%	5.95%	392,688	3.95%	3.63%	4.92%	1,105	393,793	165,619	166,136
99A	NHS Liverpool CCG	1,128,066	633	1,128,699	1.52%	2.24%	1,180,103	4.55%	3.89%	1.46%	-	1,180,103	536,623	540,073
01R	NHS South Cheshire CCG	318,719	203	318,922	-2.11%	-1.85%	333,345	4.52%	4.30%	-2.15%	903	334,248	186,311	186,707
01T	NHS South Sefton CCG	334,598	177	334,775	3.52%	3.98%	347,999	3.95%	3.89%	3.20%	-	347,999	155,182	155,277
01V	NHS Southport and Formby CCG	250,072	140	250,212	0.63%	1.03%	260,505	4.11%	3.89%	0.30%	-	260,505	125,268	

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2019-20				2020-21								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2019-20	2020-21
		Final allocation	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
04Y	NHS Cannock Chase CCG	236,807	170	236,977	-1.03%	-0.92%	246,868	4.17%	4.07%	-1.45%	282	247,150	133,391	133,520
05D	NHS East Staffordshire CCG	224,954	141	225,095	-4.40%	-4.28%	236,041	4.86%	4.48%	-4.40%	-	236,041	142,624	143,146
05G	NHS North Staffordshire CCG	409,640	249	409,889	3.27%	3.63%	427,272	4.24%	3.89%	2.83%	-	427,272	218,799	219,545
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	361,816	257	362,073	-3.34%	-3.42%	380,121	4.98%	4.83%	-3.24%	-	380,121	218,123	218,447
05V	NHS Stafford and Surrounds CCG	255,478	214	255,692	-1.33%	-1.11%	267,789	4.73%	4.38%	-1.39%	753	268,542	149,501	150,004
05W	NHS Stoke on Trent CCG	562,085	410	562,495	-0.18%	0.29%	586,172	4.21%	3.89%	-0.49%	-	586,172	292,240	293,148
QNC	Staffordshire and Stoke on Trent STP	2,050,780	1,441	2,052,221	-0.81%	-0.58%	2,144,263	4.48%	4.20%	-1.02%	1,035	2,145,298	1,154,678	1,157,811
05N	NHS Shropshire CCG	541,956	420	542,376	-2.40%	-2.42%	567,649	4.66%	4.22%	-2.80%	-	567,649	311,224	312,527
05X	NHS Telford and Wrekin CCG	307,114	208	307,322	-3.38%	-3.28%	323,036	5.11%	4.51%	-3.42%	472	323,508	187,727	188,812
QOC	Shropshire and Telford and Wrekin STP	849,070	628	849,698	-2.76%	-2.73%	890,685	4.82%	4.32%	-3.02%	472	891,157	498,950	501,340
15M	NHS Derby and Derbyshire CCG	1,863,166	1,102	1,864,268	1.86%	2.11%	1,944,440	4.30%	3.89%	1.39%	1,782	1,946,222	1,053,808	1,058,007
QJ2	Joined Up Care Derbyshire STP	1,863,166	1,102	1,864,268	1.86%	2.11%	1,944,440	4.30%	3.89%	1.39%	1,782	1,946,222	1,053,808	1,058,007
03T	NHS Lincolnshire East CCG	473,859	325	474,184	-3.74%	-3.50%	496,963	4.80%	4.37%	-3.72%	-	496,963	251,487	252,526
04D	NHS Lincolnshire West CCG	401,758	254	402,012	-1.95%	-1.72%	420,560	4.61%	4.13%	-2.25%	-	420,560	238,698	239,817
99D	NHS South Lincolnshire CCG	281,550	153	281,703	-2.40%	-1.87%	295,494	4.90%	4.15%	-2.30%	-	295,494	168,385	169,596
04Q	NHS South West Lincolnshire CCG	225,539	130	225,669	-0.98%	-0.82%	236,412	4.76%	4.00%	-1.43%	-	236,412	134,597	135,580
QJM	Lincolnshire STP	1,382,706	862	1,383,568	-2.51%	-2.22%	1,449,430	4.76%	4.19%	-2.64%	-	1,449,430	793,167	797,520
04E	NHS Mansfield and Ashfield CCG	364,246	237	364,483	-1.06%	-0.68%	381,274	4.61%	3.98%	-1.30%	1,169	382,443	195,173	196,348
04H	NHS Newark and Sherwood CCG	236,146	140	236,286	-0.84%	-0.50%	247,348	4.68%	3.98%	-1.12%	767	248,115	136,001	136,951
04K	NHS Nottingham City CCG	648,020	400	648,420	-2.66%	-2.13%	679,665	4.82%	4.36%	-2.49%	2,250	681,915	381,504	383,185
04L	NHS Nottingham North and East CCG	266,077	143	266,220	-1.20%	-0.74%	279,175	4.87%	4.18%	-1.19%	-	279,175	153,480	154,497
04M	NHS Nottingham West CCG	168,212	101	168,313	2.35%	2.74%	175,775	4.43%	3.89%	1.96%	-	175,775	94,623	95,122
04N	NHS Rushcliffe CCG	206,465	94	206,559	2.52%	2.79%	216,121	4.63%	3.89%	2.02%	676	216,797	128,002	128,917
QT1	Nottingham and Nottinghamshire Health and Care STP	1,889,166	1,115	1,890,281	-0.94%	-0.51%	1,979,357	4.71%	4.12%	-1.04%	4,862	1,984,219	1,088,783	1,095,018
03W	NHS East Leicestershire and Rutland CCG	526,328	276	526,604	-1.35%	-1.09%	550,854	4.60%	4.04%	-1.69%	-	550,854	333,199	335,015
04C	NHS Leicester City CCG	642,629	397	643,026	-1.97%	-1.30%	674,278	4.86%	4.07%	-1.91%	2,427	676,705	409,608	412,728
04V	NHS West Leicestershire CCG	607,108	335	607,443	-2.32%	-1.91%	637,968	5.03%	4.15%	-2.39%	-	637,968	396,364	399,690
QK1	Leicester, Leicestershire and Rutland STP	1,776,065	1,008	1,777,073	-1.91%	-1.45%	1,863,100	4.84%	4.09%	-2.01%	2,427	1,865,527	1,139,171	1,147,433
05C	NHS Dudley CCG	580,193	341	580,534	-1.59%	-1.10%	605,590	4.32%	4.04%	-1.66%	1,923	607,513	320,332	321,186
05L	NHS Sandwell and West Birmingham CCG	994,915	671	995,586	-3.98%	-3.40%	1,047,475	5.21%	4.46%	-3.61%	3,688	1,051,163	575,629	579,789
05Y	NHS Walsall CCG	533,367	362	533,729	1.22%	1.88%	557,779	4.51%	3.89%	1.15%	-	557,779	287,644	289,359
06A	NHS Wolverhampton CCG	514,867	366	515,233	-3.12%	-2.45%	541,120	5.02%	4.46%	-2.65%	-	541,120	282,238	283,758
QUA	The Black Country and West Birmingham STP	2,623,342	1,740	2,625,082	-2.26%	-1.67%	2,751,964	4.83%	4.25%	-2.06%	5,611	2,757,575	1,465,843	1,474,093
15E	NHS Birmingham and Solihull CCG	2,355,171	1,428	2,356,599	-0.80%	-0.26%	2,470,612	4.84%	4.11%	-0.84%	750	2,471,362	1,320,168	1,329,445
QHL	Birmingham and Solihull STP	2,355,171	1,428	2,356,599	-0.80%	-0.26%	2,470,612	4.84%	4.11%	-0.84%	750	2,471,362	1,320,168	1,329,445
05A	NHS Coventry and Rugby CCG	870,901	521	871,422	-0.55%	0.39%	916,864	5.21%	3.89%	-0.37%	1,739	918,603	521,674	528,344
05R	NHS South Warwickshire CCG	472,443	313	472,756	-0.68%	-0.44%	493,989	4.49%	4.10%	-0.95%	-	493,989	288,329	289,401
05H	NHS Warwickshire North CCG	335,496	236	335,732	-1.59%	-1.26%	350,654	4.44%	4.06%	-1.84%	-	350,654	192,349	193,057
QWU	Coventry and Warwickshire STP	1,678,840	1,069	1,679,909	-0.79%	-0.17%	1,761,507	4.86%	3.98%	-0.83%	1,739	1,763,246	1,002,353	1,010,802
05F	NHS Herefordshire CCG	330,844	275	331,119	0.34%	0.73%	345,618	4.38%	3.89%	0.01%	1,119	346,737	188,340	189,233
05J	NHS Redditch and Bromsgrove CCG	292,559	238	292,797	-2.60%	-2.41%	306,762	4.77%	4.39%	-2.67%	-	306,762	178,488	179,143
05T	NHS South Worcestershire CCG	517,405	392	517,797	-3.33%	-3.13%	544,468	5.15%	4.53%	-3.25%	1,755	546,223	313,593	315,466
06D	NHS Wyre Forest CCG	202,185	135	202,320	-4.29%	-4.10%	212,227	4.90%	4.52%	-4.20%	-	212,227	116,726	117,143
QGH	Herefordshire and Worcestershire STP	1,342,993	1,039	1,344,032	-2.44%	-2.20%	1,409,075	4.84%	4.34%	-2.49%	2,874	1,411,949	797,147	800,986
03V	NHS Corby CCG	136,086	81	136,167	-0.66%	-0.04%	143,647	5.49%	3.89%	-0.72%	-	143,647	79,913	81,145
04G	NHS Nene CCG	1,123,636	657	1,124,293	-1.43%	-1.10%	1,177,994	4.78%	4.04%	-1.70%	-	1,177,994	691,033	695,931
QPM	Northamptonshire STP	1,259,722	738	1,260,460	-1.35%	-0.99%	1,321,641	4.85%	4.03%	-1.59%	-	1,321,641	770,946	777,076
Y60	Midlands	19,071,021	12,170	19,083,191	-1.24%	-0.83%	19,986,075	4.73%	4.13%	-1.35%	21,552	20,007,627	11,085,013	11,149,530

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2019-20				2020-21								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2019-20	2020-21
		Final allocation	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
06H	NHS Cambridgeshire and Peterborough CCG	1,475,777	630	1,476,407	-2.78%	-2.38%	1,547,711	4.83%	4.28%	-2.75%	1,503	1,549,214	973,472	978,624
QUE	Cambridgeshire and Peterborough STP	1,475,777	630	1,476,407	-2.78%	-2.38%	1,547,711	4.83%	4.28%	-2.75%	1,503	1,549,214	973,472	978,624
06M	NHS Great Yarmouth and Waveney CCG	447,892	234	448,126	-2.66%	-2.47%	468,606	4.57%	4.23%	-2.83%	-	468,606	240,583	241,371
06V	NHS North Norfolk CCG	326,903	140	327,043	-1.02%	-0.87%	341,525	4.43%	4.01%	-1.47%	-	341,525	174,475	175,180
06W	NHS Norwich CCG	370,208	183	370,391	-0.80%	-0.45%	386,720	4.41%	3.95%	-1.12%	-	386,720	237,094	238,142
06Y	NHS South Norfolk CCG	371,871	177	372,048	-2.87%	-2.65%	391,535	5.24%	4.29%	-2.98%	-	391,535	230,298	232,384
07J	NHS West Norfolk CCG	332,469	164	332,633	-3.99%	-3.71%	349,119	4.96%	4.40%	-3.90%	-	349,119	176,763	177,702
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,849,343	897	1,850,240	-2.29%	-2.05%	1,937,504	4.72%	4.17%	-2.48%	-	1,937,504	1,059,213	1,064,779
06L	NHS Ipswich and East Suffolk CCG	673,451	266	673,717	-2.49%	-2.24%	705,594	4.73%	4.21%	-2.64%	2,320	707,914	409,732	411,777
06T	NHS North East Essex CCG	645,381	266	645,647	-1.00%	-0.33%	677,779	4.98%	3.93%	-1.00%	-	677,779	355,431	359,003
07K	NHS West Suffolk CCG	429,234	165	429,399	-1.82%	-1.60%	449,648	4.72%	4.11%	-2.10%	-	449,648	252,258	253,729
QJG	Suffolk and North East Essex STP	1,748,066	698	1,748,764	-1.78%	-1.39%	1,833,021	4.82%	4.09%	-1.90%	2,320	1,835,341	1,017,421	1,024,508
06F	NHS Bedfordshire CCG	798,664	261	798,925	0.02%	0.84%	840,008	5.14%	3.89%	0.10%	-	840,008	486,321	492,200
06P	NHS Luton CCG	394,554	157	394,711	-2.64%	-1.71%	414,348	4.97%	4.12%	-2.24%	-	414,348	236,175	238,103
04F	NHS Milton Keynes CCG	450,351	255	450,606	-3.37%	-2.87%	474,494	5.30%	4.29%	-3.22%	1,323	475,817	297,252	300,122
QHG	Bedfordshire, Luton and Milton Keynes STP	1,643,569	673	1,644,242	-1.57%	-0.81%	1,728,850	5.15%	4.06%	-1.39%	1,323	1,730,173	1,019,748	1,030,425
06K	NHS East and North Hertfordshire CCG	1,017,248	362	1,017,610	2.36%	3.39%	1,065,791	4.73%	3.89%	2.63%	-	1,065,791	603,319	608,245
06N	NHS Herts Valleys CCG	1,096,472	338	1,096,810	2.23%	3.43%	1,148,050	4.67%	3.89%	2.64%	652	1,148,702	651,356	656,279
07H	NHS West Essex CCG	551,148	215	551,363	1.20%	2.24%	577,752	4.79%	3.89%	1.49%	1,792	579,544	316,014	318,751
QM7	Hertfordshire and West Essex STP	2,664,868	914	2,665,782	2.06%	3.17%	2,791,593	4.72%	3.89%	2.39%	2,444	2,794,037	1,570,689	1,583,275
99E	NHS Basildon and Brentwood CCG	487,950	181	488,131	0.61%	1.83%	511,501	4.79%	3.89%	1.05%	474	511,975	281,462	283,904
99F	NHS Castle Point and Rochford CCG	320,583	118	320,711	1.27%	2.03%	334,894	4.42%	3.89%	1.31%	-	334,894	186,162	187,123
06Q	NHS Mid Essex CCG	644,521	281	644,802	-0.25%	0.45%	673,466	4.45%	3.89%	-0.30%	-	673,466	393,605	395,723
99G	NHS Southend CCG	338,656	159	338,815	-1.48%	-0.71%	354,812	4.72%	3.99%	-1.33%	-	354,812	189,659	191,003
07G	NHS Thurrock CCG	295,222	101	295,323	0.99%	2.20%	310,322	5.08%	3.89%	1.44%	-	310,322	178,555	180,605
QH8	Mid and South Essex STP	2,086,942	839	2,087,781	0.15%	1.06%	2,184,996	4.66%	3.90%	0.33%	474	2,185,470	1,229,444	1,238,357
Y61	East of England	11,468,565	4,652	11,473,217	-0.75%	-0.08%	12,023,675	4.80%	4.04%	-0.67%	8,064	12,031,739	6,869,987	6,919,969
07P	NHS Brent CCG	630,310	499	630,809	-3.53%	-2.78%	661,355	4.84%	4.41%	-3.09%	-	661,355	383,764	385,367
09A	NHS Central London (Westminster) CCG	388,309	466	388,775	5.05%	6.08%	405,551	4.31%	3.60%	4.93%	-	405,551	231,309	232,909
07W	NHS Ealing CCG	716,532	501	717,033	-0.86%	-0.86%	747,340	4.23%	4.08%	-1.46%	-	747,340	438,185	438,782
08C	NHS Hammersmith and Fulham CCG	381,598	294	381,892	-2.83%	-2.06%	397,524	4.09%	4.27%	-2.47%	-	397,524	239,546	239,129
08E	NHS Harrow CCG	431,529	311	431,840	-0.79%	0.09%	450,393	4.30%	3.89%	-0.71%	-	450,393	268,366	269,425
08G	NHS Hillingdon CCG	524,693	536	525,229	-1.00%	0.20%	551,989	5.10%	3.89%	-0.57%	-	551,989	316,898	320,585
07Y	NHS Hounslow CCG	504,626	410	505,036	-1.08%	-0.10%	527,950	4.54%	3.91%	-0.86%	-	527,950	318,918	320,846
08Y	NHS West London CCG	501,740	369	502,109	14.84%	15.67%	516,697	2.91%	2.87%	13.59%	-	516,697	250,446	250,523
QRV	North West London Health & Care Partnership (STP)	4,079,337	3,386	4,082,723	0.58%	1.47%	4,258,800	4.31%	3.88%	0.65%	-	4,258,800	2,447,432	2,457,565
07M	NHS Barnet CCG	722,321	531	722,852	2.36%	3.54%	759,190	5.03%	3.89%	2.70%	-	759,190	428,646	433,327
07R	NHS Camden CCG	529,054	438	529,492	7.48%	8.70%	551,396	4.14%	3.03%	6.86%	-	551,396	287,747	290,830
07X	NHS Enfield CCG	609,420	497	609,917	0.43%	1.63%	639,820	4.90%	3.90%	0.81%	-	639,820	343,348	346,657
08D	NHS Haringey CCG	551,194	423	551,617	-2.47%	-1.52%	580,733	5.28%	4.33%	-1.93%	-	580,733	321,681	324,594
08H	NHS Islington CCG	517,191	391	517,582	5.72%	7.19%	541,214	4.57%	3.30%	5.67%	-	541,214	255,947	259,082
QMJ	North London Partners in Health & Care (STP)	2,929,180	2,281	2,931,461	2.45%	3.64%	3,072,353	4.81%	3.72%	2.61%	-	3,072,353	1,637,368	1,654,490
07L	NHS Barking and Dagenham CCG	409,474	348	409,822	3.40%	4.75%	432,550	5.55%	3.89%	3.89%	-	432,550	227,890	231,530
07T	NHS City and Hackney CCG	585,450	460	585,910	3.60%	4.75%	616,785	5.27%	3.89%	3.87%	-	616,785	323,519	327,827
08F	NHS Havering CCG	517,501	397	517,898	0.67%	2.05%	544,658	5.17%	3.89%	1.27%	-	544,658	281,515	284,985
08M	NHS Newham CCG	657,645	510	658,155	1.10%	2.01%	691,569	5.08%	3.89%	1.18%	-	691,569	405,950	410,602
08N	NHS Redbridge CCG	519,514	410	519,924	0.32%	1.40%	546,139	5.04%	3.89%	0.58%	-	546,139	324,503	328,112
08V	NHS Tower Hamlets CCG	564,660	423	565,083	6.13%	7.27%	594,447	5.20%	3.43%	5.91%	-	594,447	331,105	336,756
08W	NHS Waltham Forest CCG	533,905	397	534,302	-2.31%	-1.28%	562,558	5.29%	4.44%	-1.57%	-	562,558	314,321	316,882
QMF	East London Health & Care Partnership (STP)	3,788,149	2,946	3,791,095	1.78%	2.91%	3,988,706	5.21%	3.90%	2.09%	-	3,988,706	2,208,802	2,236,693
07N	NHS Bexley CCG	441,859	359	442,218	1.67%	3.07%	464,174	4.97%	3.89%	2.27%	-	464,174	243,944	246,477
07Q	NHS Bromley CCG	636,574	456	637,030	3.22%	4.72%	668,800	4.99%	3.89%	3.89%	-	668,800	353,043	356,784
08A	NHS Greenwich CCG	558,646	413	559,059	3.20%	4.44%	588,526	5.27%	3.89%	3.56%	-	588,526	300,541	304,522
08K	NHS Lambeth CCG	726,574	536	727,110	-1.32%	-0.18%	762,993	4.94%	4.25%	-0.70%	-	762,993	416,707	419,431
08L	NHS Lewisham CCG	625,102	443	625,545	3.06%	4.42%	657,469	5.10%	3.89%	3.55%	-	657,469	334,479	338,397
08Q	NHS Southwark CCG	623,094	529	623,623	2.99%	4.26%	654,418	4.94%	3.93%	3.42%	-	654,418	334,417	337,655
QKK	Our Healthier South East London STP	3,611,849	2,734	3,614,583	2.02%	3.32%	3,796,380	5.03%	3.97%	2.55%	-	3,796,380	1,983,130	2,003,266
07V	NHS Croydon CCG	728,788	609	729,397	-2.83%	-1.89%	766,474	5.08%	4.24%	-2.35%	-	766,474	415,648	418,992
08J	NHS Kingston CCG	328,467	238	328,705	6.45%	7.71%	342,976	4.34%	3.16%	6.14%	-	342,976	212,190	214,618
08R	NHS Merton CCG	368,096	285	368,381	3.95%	5.02%	384,995	4.51%	3.88%	4.16%	-	384,995	226,819	228,195
08P	NHS Richmond CCG	335,610	248	335,858	4.05%	5.10%	351,536	4.67%	3.86%	4.26%	-	351,536	219,498	221,206
08T	NHS Sutton CCG	353,965	285	354,250	4.43%	5.61%	370,907	4.70%	3.72%	4.63%	-	370,907	198,247	200,119
08X	NHS Wandsworth CCG	628,762	406	629,168	2.86%	3.95%	657,517	4.51%	3.89%	3				

Draft allocations for planning purposes - subject to final approval

NHS England
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Place based allocation

		2019-20				2020-21								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2019-20	2020-21
		Final allocation	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
09C	NHS Ashford CCG	211,839	141	211,980	-1.75%	-1.25%	222,759	5.09%	4.06%	-1.85%	-	222,759	134,913	136,242
09E	NHS Canterbury and Coastal CCG	377,390	259	377,649	-1.21%	-0.66%	395,827	4.81%	3.98%	-1.32%	1,285	397,112	227,709	229,539
09J	NHS Dartford, Gravesham and Swanley CCG	464,946	300	465,246	-4.32%	-3.49%	490,110	5.34%	4.37%	-3.80%	-	490,110	271,700	274,235
09W	NHS Medway CCG	522,731	335	523,066	-0.28%	0.75%	548,047	4.78%	3.89%	-0.02%	-	548,047	302,096	304,683
10A	NHS South Kent Coast CCG	397,707	300	398,007	0.91%	1.28%	415,648	4.43%	3.89%	0.51%	766	416,414	207,538	208,629
10D	NHS Swale CCG	207,832	151	207,983	-0.27%	0.54%	218,296	4.96%	3.89%	-0.22%	-	218,296	114,336	115,516
10E	NHS Thanet CCG	299,846	227	300,073	-0.37%	0.24%	314,561	4.83%	3.89%	-0.53%	-	314,561	146,795	148,125
99J	NHS West Kent CCG	817,460	499	817,959	-0.23%	0.68%	855,966	4.65%	3.89%	-0.11%	-	855,966	496,486	500,119
QKS	Kent and Medway STP	3,299,751	2,211	3,301,962	-0.93%	-0.17%	3,461,214	4.82%	3.97%	-0.86%	2,051	3,463,265	1,901,573	1,917,087
09D	NHS Brighton and Hove CCG	535,723	390	536,113	5.14%	5.91%	558,946	4.26%	3.66%	4.86%	802	559,748	319,713	321,566
09G	NHS Coastal West Sussex CCG	975,023	680	975,703	-1.18%	-0.25%	1,022,121	4.76%	3.92%	-0.94%	1,003	1,023,124	519,346	523,525
09H	NHS Crawley CCG	234,071	161	234,232	5.12%	6.23%	244,012	4.18%	3.56%	5.08%	-	244,012	134,316	135,116
09L	NHS East Surrey CCG	319,241	196	319,437	2.18%	3.19%	334,270	4.64%	3.89%	2.40%	-	334,270	183,940	185,280
09F	NHS Eastbourne, Hailsham and Seaford CCG	380,879	317	381,196	0.73%	1.26%	399,330	4.76%	3.89%	0.51%	-	399,330	198,129	199,789
09P	NHS Hastings and Rother CCG	378,157	274	378,431	1.81%	2.33%	395,736	4.57%	3.89%	1.61%	-	395,736	189,923	191,178
99K	NHS High Weald Lewes Havens CCG	295,421	181	295,602	0.91%	1.56%	309,692	4.77%	3.89%	0.81%	-	309,692	171,932	173,388
09X	NHS Horsham and Mid Sussex CCG	387,691	239	387,930	0.03%	0.69%	406,325	4.74%	3.89%	-0.06%	-	406,325	242,898	244,894
QNX	Sussex and East Surrey STP	3,506,206	2,440	3,508,646	1.30%	2.08%	3,670,431	4.61%	3.84%	1.28%	1,805	3,672,236	1,960,197	1,974,736
15D	NHS Berkshire East CCG	726,579	383	726,962	2.68%	3.42%	759,186	4.43%	3.89%	2.64%	1,795	760,981	462,630	465,063
99M	NHS North East Hampshire and Farnham CCG	370,981	189	371,170	-1.06%	-0.52%	386,764	4.20%	3.96%	-1.17%	1,293	388,057	227,991	228,523
10C	NHS Surrey Heath CCG	166,251	96	166,347	1.22%	1.87%	173,473	4.28%	3.89%	1.08%	-	173,473	97,135	97,507
QNQ	Frimley Health & Care ICS (STP)	1,263,811	668	1,264,479	1.36%	2.03%	1,319,424	4.35%	3.91%	1.29%	3,088	1,322,512	787,757	791,093
09N	NHS Guildford and Waverley CCG	352,785	209	352,994	2.20%	3.20%	368,514	4.40%	3.89%	2.48%	-	368,514	226,834	227,948
09Y	NHS North West Surrey CCG	617,635	395	618,030	1.71%	2.58%	645,286	4.41%	3.89%	1.84%	-	645,286	374,093	375,978
99H	NHS Surrey Downs CCG	510,949	300	511,249	0.17%	1.12%	534,412	4.53%	3.89%	0.37%	1,149	535,561	309,494	311,413
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,481,369	904	1,482,273	1.29%	2.22%	1,548,212	4.45%	3.89%	1.48%	1,149	1,549,361	910,420	915,339
10K	NHS Fareham and Gosport CCG	344,931	193	345,124	-1.57%	-0.99%	361,713	4.81%	4.28%	-1.32%	1,177	362,890	205,879	206,927
10L	NHS Isle of Wight CCG	279,921	215	280,136	1.94%	2.37%	292,135	4.28%	3.89%	1.68%	899	293,034	145,043	145,597
10J	NHS North Hampshire CCG	362,598	171	362,769	-0.17%	0.18%	378,771	4.41%	3.89%	-0.54%	-	378,771	227,383	228,531
10R	NHS Portsmouth CCG	391,285	209	391,494	0.36%	1.22%	408,491	4.34%	3.89%	0.48%	-	408,491	231,311	232,325
10V	NHS South Eastern Hampshire CCG	374,047	199	374,246	-0.91%	-0.28%	391,504	4.61%	4.09%	-0.79%	1,302	392,806	216,375	217,457
10X	NHS Southampton CCG	486,451	243	486,694	-0.76%	-0.15%	509,958	4.78%	4.25%	-0.55%	1,679	511,637	288,342	289,813
11A	NHS West Hampshire CCG	965,882	511	966,393	-0.87%	-0.52%	1,012,356	4.76%	4.17%	-0.98%	3,149	1,015,505	566,415	569,597
QRL	Hampshire and the Isle of Wight STP	3,205,115	1,742	3,206,857	-0.47%	0.05%	3,354,928	4.62%	4.09%	-0.48%	8,206	3,363,134	1,880,748	1,890,248
15A	NHS Berkshire West CCG	807,618	427	808,045	0.42%	0.89%	843,973	4.45%	3.89%	0.16%	-	843,973	547,396	550,346
14Y	NHS Buckinghamshire CCG	879,938	483	880,421	-0.61%	0.16%	923,612	4.91%	4.10%	-0.38%	-	923,612	563,793	568,164
10Q	NHS Oxfordshire CCG	1,148,069	601	1,148,670	-1.19%	-0.96%	1,203,330	4.76%	4.42%	-1.24%	3,986	1,207,316	747,848	750,274
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,835,625	1,511	2,837,136	-0.56%	-0.09%	2,970,915	4.72%	4.17%	-0.58%	3,986	2,974,901	1,859,037	1,868,784
Y59	South East	15,591,877	9,475	15,601,352	0.12%	0.78%	16,325,123	4.64%	4.00%	0.14%	20,285	16,345,408	9,299,732	9,357,286
11N	NHS Kernow CCG	1,059,532	1,010	1,060,542	-1.18%	-1.07%	1,110,870	4.75%	4.06%	-1.60%	525	1,111,395	579,196	583,023
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	1,059,532	1,010	1,060,542	-1.18%	-1.07%	1,110,870	4.75%	4.06%	-1.60%	525	1,111,395	579,196	583,023
99P	NHS Northern, Eastern and Western Devon CCG	1,655,849	1,361	1,657,210	-0.69%	-0.36%	1,731,149	4.46%	3.94%	-1.05%	830	1,731,979	936,392	941,125
99Q	NHS South Devon and Torbay CCG	562,528	475	563,003	1.45%	1.92%	588,624	4.55%	3.89%	1.18%	-	588,624	295,596	297,486
QJK	Devon STP	2,218,377	1,836	2,220,213	-0.15%	0.21%	2,319,773	4.48%	3.93%	-0.49%	830	2,320,603	1,231,987	1,238,611
11X	NHS Somerset CCG	997,998	865	998,863	-3.55%	-3.45%	1,049,147	5.03%	4.37%	-3.70%	3,302	1,052,449	578,765	582,470
QSL	Somerset STP	997,998	865	998,863	-3.55%	-3.45%	1,049,147	5.03%	4.37%	-3.70%	3,302	1,052,449	578,765	582,470
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,701,335	1,277	1,702,612	-0.80%	-0.04%	1,787,926	5.01%	4.08%	-0.64%	5,472	1,793,398	1,017,742	1,026,830
QUY	Bristol, North Somerset and South Gloucestershire STP	1,701,335	1,277	1,702,612	-0.80%	-0.04%	1,787,926	5.01%	4.08%	-0.64%	5,472	1,793,398	1,017,742	1,026,830
11E	NHS Bath and North East Somerset CCG	327,302	269	327,571	-0.77%	0.00%	342,280	4.49%	3.89%	-0.73%	-	342,280	209,078	210,294
12D	NHS Swindon CCG	381,067	290	381,357	-1.07%	-0.58%	398,837	4.58%	3.97%	-1.24%	1,350	400,187	239,150	240,568
99N	NHS Wiltshire CCG	834,255	720	834,975	-2.03%	-1.28%	879,884	5.38%	4.06%	-1.81%	-	879,884	495,483	501,744
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,542,624	1,279	1,543,903	-1.53%	-0.85%	1,621,001	4.99%	4.01%	-1.45%	1,350	1,622,351	943,712	952,606
11J	NHS Dorset CCG	1,433,322	1,023	1,434,345	-0.47%	0.07%	1,496,621	4.34%	3.89%	-0.63%	-	1,496,621	804,864	808,391
QVV	Dorset STP	1,433,322	1,023	1,434,345	-0.47%	0.07%	1,496,621	4.34%	3.89%	-0.63%	-	1,496,621	804,864	808,391
11M	NHS Gloucestershire CCG	1,063,000	968	1,063,968	-2.07%	-1.72%	1,115,848	4.88%	4.13%	-2.21%	3,699	1,119,547	651,781	656,479
QR1	Gloucestershire STP	1,063,000	968	1,063,968	-2.07%	-1.72%	1,115,848	4.88%	4.13%	-2.21%	3,699	1,119,547	651,781	656,479
Y58	South West	10,016,188	8,259	10,024,447	-1.18%	-0.73%	10,501,186	4.76%	4.03%	-1.31%	15,178	10,516,364	5,808,046	5,848,410
0														
ENG	England	104,163,645	63,391	104,227,036	0.06%	0.66%	109,030,024	4.61%	3.99%	0.00%	105,010	109,135,034	59,447,417	59,802,740

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2020-21				2021-22								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21	2021-22
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
00C	NHS Darlington CCG	211,110	0	211,110	0.06%	-0.03%	219,426	3.94%	3.91%	-0.64%	659	220,085	108,450	108,477
00D	NHS Durham Dales, Easington and Sedgfield CCG	630,131	0	630,131	2.02%	2.17%	656,976	4.26%	3.91%	1.58%	1,841	658,817	294,088	295,084
03D	NHS Hambleton, Richmondshire and Whitby CCG	273,753	0	273,753	3.07%	3.01%	284,519	3.93%	3.91%	2.33%	834	285,353	144,107	144,141
00K	NHS Hartlepool and Stockton-on-Tees CCG	581,330	0	581,330	-3.06%	-2.78%	608,145	4.61%	4.37%	-2.94%	1,844	609,989	298,892	299,588
13T	NHS Newcastle Gateshead CCG	1,042,694	0	1,042,694	0.97%	1.31%	1,085,960	4.15%	3.91%	0.65%	3,261	1,089,221	529,458	530,687
01H	NHS North Cumbria CCG	645,366	0	645,366	0.03%	-0.04%	669,775	3.78%	3.92%	-0.65%	203	669,978	323,355	322,941
00J	NHS North Durham CCG	493,747	0	493,747	1.84%	1.92%	513,967	4.10%	3.91%	1.29%	1,458	515,425	260,705	261,174
99C	NHS North Tyneside CCG	450,960	0	450,960	1.31%	1.56%	469,886	4.20%	3.91%	0.91%	1,313	471,199	220,334	220,946
00L	NHS Northumberland CCG	654,273	0	654,273	-1.21%	-1.28%	681,420	4.15%	4.12%	-1.69%	1,925	683,345	325,564	325,652
00M	NHS South Tees CCG	622,359	0	622,359	-2.16%	-1.89%	648,733	4.24%	4.22%	-2.26%	1,958	650,691	297,414	297,457
00N	NHS South Tyneside CCG	346,324	0	346,324	1.80%	2.06%	360,268	4.03%	3.91%	1.43%	984	361,252	157,527	157,707
00P	NHS Sunderland CCG	616,332	0	616,332	4.39%	4.61%	640,904	3.99%	3.91%	3.98%	1,804	642,708	284,521	284,737
QHM	Cumbria and North East STP	6,568,379	0	6,568,379	0.58%	0.73%	6,839,979	4.13%	4.00%	0.19%	18,084	6,858,063	3,244,415	3,248,591
02N	NHS Airedale, Wharfedale and Craven CCG	295,211	0	295,211	-0.56%	-0.16%	307,761	4.25%	3.94%	-0.73%	-	307,761	160,223	160,711
02W	NHS Bradford City CCG	235,060	0	235,060	-4.64%	-4.21%	245,638	4.50%	4.61%	-4.23%	-	245,638	140,253	140,107
02R	NHS Bradford Districts CCG	617,464	0	617,464	-0.42%	0.05%	643,003	4.14%	3.91%	-0.55%	-	643,003	334,984	335,719
02T	NHS Calderdale CCG	407,089	0	407,089	1.63%	2.03%	424,409	4.25%	3.91%	1.36%	-	424,409	222,195	222,936
03A	NHS Greater Huddersfield CCG	424,582	0	424,582	0.80%	1.26%	442,850	4.30%	3.91%	0.65%	-	442,850	251,007	251,960
03E	NHS Harrogate and Rural District CCG	280,695	0	280,695	0.82%	0.74%	291,770	3.95%	3.91%	0.10%	891	292,661	163,361	163,420
15F	NHS Leeds CCG	1,594,743	0	1,594,743	-0.15%	0.42%	1,664,145	4.35%	3.91%	-0.26%	2,167	1,666,312	888,937	892,733
03J	NHS North Kirklees CCG	349,877	0	349,877	1.21%	1.62%	364,978	4.32%	3.91%	0.98%	-	364,978	195,498	196,266
03R	NHS Wakefield CCG	729,128	0	729,128	0.31%	0.76%	761,431	4.43%	3.91%	0.15%	2,235	763,666	377,694	379,592
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	4,933,849	0	4,933,849	0.01%	0.46%	5,145,984	4.30%	3.95%	-0.15%	5,293	5,151,277	2,734,152	2,743,444
02Y	NHS East Riding of Yorkshire CCG	565,438	0	565,438	-2.85%	-2.82%	591,273	4.57%	4.38%	-3.01%	-	591,273	305,466	306,031
03F	NHS Hull CCG	589,758	0	589,758	-1.40%	-1.00%	614,916	4.27%	4.08%	-1.54%	-	614,916	300,222	300,772
03H	NHS North East Lincolnshire CCG	332,143	0	332,143	-0.30%	-0.11%	344,962	3.86%	3.93%	-0.75%	-	344,962	169,500	169,391
03K	NHS North Lincolnshire CCG	327,986	0	327,986	-2.61%	-2.49%	343,022	4.58%	4.32%	-2.75%	-	343,022	178,117	178,565
03M	NHS Scarborough and Ryedale CCG	231,858	0	231,858	-1.52%	-1.20%	241,684	4.24%	4.11%	-1.60%	-	241,684	120,802	120,953
03Q	NHS Vale of York CCG	591,641	0	591,641	0.85%	1.25%	617,224	4.32%	3.91%	0.60%	-	617,224	360,500	361,943
QOQ	Humber, Coast and Vale STP	2,638,824	0	2,638,824	-1.25%	-0.99%	2,753,080	4.33%	4.11%	-1.45%	-	2,753,080	1,434,607	1,437,655
02P	NHS Barnsley CCG	536,351	0	536,351	2.41%	2.84%	560,985	4.59%	3.91%	2.18%	1,532	562,517	264,060	265,800
02Q	NHS Bassetlaw CCG	225,514	0	225,514	-1.11%	-0.95%	235,396	4.38%	4.07%	-1.42%	-	235,396	118,099	118,457
02X	NHS Doncaster CCG	633,584	0	633,584	0.44%	0.70%	659,618	4.11%	3.91%	0.06%	-	659,618	322,119	322,742
03L	NHS Rotherham CCG	517,026	0	517,026	1.20%	1.53%	538,892	4.23%	3.91%	0.87%	-	538,892	264,819	265,637
03N	NHS Sheffield CCG	1,149,982	0	1,149,982	4.30%	4.83%	1,200,511	4.39%	3.92%	4.06%	3,496	1,204,007	607,793	610,593
QF7	South Yorkshire and Bassetlaw STP	3,062,457	0	3,062,457	2.22%	2.61%	3,195,402	4.34%	3.92%	1.93%	5,028	3,200,430	1,576,891	1,583,229
Y63	North East and Yorkshire	17,203,509	0	17,203,509	0.42%	0.72%	17,934,445	4.25%	3.98%	0.14%	28,405	17,962,850	8,990,065	9,012,919
00Q	NHS Blackburn with Darwen CCG	332,887	0	332,887	-4.34%	-4.00%	348,014	4.54%	4.57%	-4.04%	1,065	349,079	175,172	175,124
00R	NHS Blackpool CCG	407,948	0	407,948	-4.25%	-3.83%	425,685	4.35%	4.55%	-3.89%	1,225	426,910	172,778	172,451
00X	NHS Chorley and South Ribble CCG	348,088	0	348,088	0.30%	0.58%	364,172	4.62%	3.91%	-0.08%	-	364,172	186,179	187,455
01A	NHS East Lancashire CCG	776,029	0	776,029	0.42%	0.68%	807,087	4.00%	3.91%	0.02%	-	807,087	382,833	383,180
02M	NHS Fylde and Wyre CCG	368,578	0	368,578	1.07%	1.39%	384,532	4.33%	3.91%	0.78%	933	385,465	178,955	179,679
01E	NHS Greater Preston CCG	387,091	0	387,091	-1.10%	-0.80%	402,502	3.98%	4.04%	-1.35%	-	402,502	209,232	209,111
01K	NHS Morecambe Bay CCG	683,061	0	683,061	-1.26%	-0.91%	712,001	4.24%	4.06%	-1.37%	2,178	714,179	347,574	348,168
02G	NHS West Lancashire CCG	220,982	0	220,982	-0.94%	-0.72%	230,212	4.18%	4.05%	-1.25%	-	230,212	113,877	114,013
QE1	Healthier Lancashire and South Cumbria STP	3,524,664	0	3,524,664	-1.13%	-0.80%	3,674,204	4.24%	4.09%	-1.27%	5,401	3,679,605	1,766,600	1,769,180
00T	NHS Bolton CCG	600,927	0	600,927	-0.56%	-0.05%	626,762	4.30%	3.94%	-0.68%	-	626,762	311,767	312,849
00V	NHS Bury CCG	388,913	0	388,913	-0.66%	-0.20%	406,365	4.49%	4.16%	-0.63%	-	406,365	205,558	206,202
01D	NHS Heywood, Middleton and Rochdale CCG	478,076	0	478,076	-1.04%	-0.58%	499,669	4.52%	4.14%	-1.03%	-	499,669	235,364	236,210
14L	NHS Manchester CCG	1,278,951	0	1,278,951	0.04%	0.75%	1,342,099	4.94%	4.08%	0.15%	-	1,342,099	653,891	659,284
00Y	NHS Oldham CCG	501,774	0	501,774	2.23%	2.80%	523,926	4.41%	3.91%	2.13%	-	523,926	258,135	259,393
01G	NHS Salford CCG	582,838	0	582,838	2.18%	2.96%	610,706	4.78%	3.91%	2.25%	-	610,706	278,115	280,452
01W	NHS Stockport CCG	600,909	0	600,909	0.05%	0.70%	628,299	4.56%	4.05%	0.21%	-	628,299	314,969	316,512
01Y	NHS Tameside and Glossop CCG	508,425	0	508,425	0.79%	1.21%	529,685	4.18%	3.91%	0.57%	-	529,685	249,224	249,880
02A	NHS Trafford CCG	457,343	0	457,343	4.98%	5.66%	478,098	4.54%	3.88%	4.92%	-	478,098	245,134	246,695
02H	NHS Wigan Borough CCG	667,403	0	667,403	-0.17%	0.08%	695,228	4.17%	3.95%	-0.51%	-	695,228	329,584	330,294
QOP	Greater Manchester Health and Social Care Partnership (STP)	6,065,559	0	6,065,559	0.63%	1.19%	6,340,837	4.54%	4.00%	0.60%	-	6,340,837	3,081,739	3,097,770
01C	NHS Eastern Cheshire CCG	374,074	0	374,074	0.33%	0.53%	390,064	4.27%	3.93%	-0.10%	-	390,064	209,984	210,672
01F	NHS Halton CCG	282,946	0	282,946	2.81%	3.03%	294,494	4.08%	3.91%	2.39%	836	295,330	131,834	132,053
01J	NHS Knowsley CCG	392,687	0	392,687	4.92%	5.49%	408,732	4.09%	3.77%	4.68%	1,105	409,837	166,136	166,637
99A	NHS Liverpool CCG	1,180,103	0	1,180,103	1.46%	2.09%	1,233,475	4.52%	3.92%	1.39%	-	1,233,475	540,073	543,229
01R	NHS South Cheshire CCG	333,345	0	333,345	-2.15%	-1.91%	348,567	4.57%	4.32%	-2.13%	903	349,470	186,707	187,152
01T	NHS South Sefton CCG	347,999	0	347,999	3.20%	3.59%	361,974	4.02%	3.91%	2.90%	-	361,974	155,277	155,439
01V	NHS Southport and Formby CCG	260,505	0	260,505	0.30%	0.64%	271,252	4.13%	3.91%	0.00%	-	271,252	125,542	125,805
01X	NHS St Helens CCG	423,552	0	423,552	0.93%	1.32%	441							

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2020-21				2021-22								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21	2021-22
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
04Y	NHS Cannock Chase CCG	246,868	0	246,868	-1.45%	-1.35%	257,496	4.31%	4.16%	-1.73%	282	257,778	133,520	133,702
05D	NHS East Staffordshire CCG	236,041	0	236,041	-4.40%	-4.28%	247,792	4.98%	4.59%	-4.25%	-	247,792	143,146	143,673
05G	NHS North Staffordshire CCG	427,272	0	427,272	2.83%	3.16%	445,424	4.25%	3.91%	2.44%	-	445,424	219,545	220,264
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	380,121	0	380,121	-3.24%	-3.28%	398,928	4.95%	4.80%	-3.06%	-	398,928	218,447	218,757
05V	NHS Stafford and Surrounds CCG	267,789	0	267,789	-1.39%	-1.15%	280,455	4.73%	4.40%	-1.35%	753	281,208	150,004	150,474
05W	NHS Stoke on Trent CCG	586,172	0	586,172	-0.49%	-0.04%	610,895	4.22%	3.92%	-0.73%	-	610,895	293,148	293,995
QNC	Staffordshire and Stoke on Trent STP	2,144,263	0	2,144,263	-1.02%	-0.79%	2,240,990	4.51%	4.24%	-1.14%	1,035	2,242,025	1,157,811	1,160,863
05N	NHS Shropshire CCG	567,649	0	567,649	-2.80%	-2.80%	594,860	4.79%	4.37%	-2.97%	-	594,860	312,527	313,786
05X	NHS Telford and Wrekin CCG	323,036	0	323,036	-3.42%	-3.30%	339,823	5.20%	4.63%	-3.27%	472	340,295	188,812	189,833
QOC	Shropshire and Telford and Wrekin STP	890,685	0	890,685	-3.02%	-2.98%	934,683	4.94%	4.46%	-3.08%	472	935,155	501,340	503,620
15M	NHS Derby and Derbyshire CCG	1,944,440	0	1,944,440	1.39%	1.61%	2,028,394	4.32%	3.91%	0.98%	1,782	2,030,176	1,058,007	1,062,176
QJ2	Joined Up Care Derbyshire STP	1,944,440	0	1,944,440	1.39%	1.61%	2,028,394	4.32%	3.91%	0.98%	1,782	2,030,176	1,058,007	1,062,176
03T	NHS Lincolnshire East CCG	496,963	0	496,963	-3.72%	-3.49%	521,486	4.93%	4.49%	-3.54%	-	521,486	252,526	253,606
04D	NHS Lincolnshire West CCG	420,561	0	420,561	-2.25%	-2.02%	440,288	4.69%	4.24%	-2.39%	-	440,288	239,817	240,844
99D	NHS South Lincolnshire CCG	295,494	0	295,494	-2.30%	-1.80%	310,065	4.93%	4.21%	-2.12%	-	310,065	169,596	170,774
04Q	NHS South West Lincolnshire CCG	236,412	0	236,412	-1.43%	-1.28%	247,872	4.85%	4.12%	-1.71%	-	247,872	135,580	136,527
QJM	Lincolnshire STP	1,449,430	0	1,449,430	-2.64%	-2.36%	1,519,711	4.85%	4.30%	-2.63%	-	1,519,711	797,520	801,751
04E	NHS Mansfield and Ashfield CCG	381,274	0	381,274	-1.30%	-0.95%	399,028	4.66%	4.07%	-1.42%	1,169	400,197	196,348	197,463
04H	NHS Newark and Sherwood CCG	247,348	0	247,348	-1.12%	-0.81%	259,096	4.75%	4.04%	-1.28%	767	259,863	136,951	137,882
04K	NHS Nottingham City CCG	679,665	0	679,665	-2.49%	-2.03%	711,848	4.74%	4.37%	-2.34%	2,250	714,098	383,185	384,540
04L	NHS Nottingham North and East CCG	279,175	0	279,175	-1.19%	-0.74%	292,852	4.90%	4.20%	-1.11%	-	292,852	154,497	155,537
04M	NHS Nottingham West CCG	175,775	0	175,775	1.96%	2.35%	183,576	4.44%	3.91%	1.66%	-	183,576	95,122	95,607
04N	NHS Rushcliffe CCG	216,121	0	216,121	2.02%	2.31%	226,137	4.63%	3.91%	1.61%	676	226,813	128,917	129,818
QT1	Nottingham and Nottinghamshire Health and Care STP	1,979,358	0	1,979,358	-1.04%	-0.65%	2,072,537	4.71%	4.15%	-1.09%	4,862	2,077,399	1,095,018	1,100,846
03W	NHS East Leicestershire and Rutland CCG	550,854	0	550,854	-1.69%	-1.41%	576,894	4.73%	4.14%	-1.85%	-	576,894	335,015	336,898
04C	NHS Leicester City CCG	674,278	0	674,278	-1.91%	-1.34%	706,884	4.84%	4.13%	-1.85%	2,427	709,311	412,728	415,521
04V	NHS West Leicestershire CCG	637,968	0	637,968	-2.39%	-2.01%	670,402	5.08%	4.24%	-2.35%	-	670,402	399,690	402,920
QK1	Leicester, Leicestershire and Rutland STP	1,863,100	0	1,863,100	-2.01%	-1.59%	1,954,180	4.89%	4.17%	-2.02%	2,427	1,956,607	1,147,433	1,155,339
05C	NHS Dudley CCG	605,590	0	605,590	-1.66%	-1.17%	632,104	4.38%	4.10%	-1.61%	1,923	634,027	321,186	322,035
05L	NHS Sandwell and West Birmingham CCG	1,047,475	0	1,047,475	-3.61%	-3.06%	1,101,208	5.13%	4.42%	-3.26%	3,688	1,104,896	579,789	583,752
05Y	NHS Walsall CCG	557,779	0	557,779	1.15%	1.74%	582,922	4.51%	3.91%	1.08%	-	582,922	289,359	291,029
06A	NHS Wolverhampton CCG	541,120	0	541,120	-2.65%	-2.07%	567,772	4.93%	4.40%	-2.27%	-	567,772	283,758	285,176
QUA	The Black Country and West Birmingham STP	2,751,964	0	2,751,964	-2.06%	-1.51%	2,884,006	4.80%	4.24%	-1.85%	5,611	2,889,617	1,474,093	1,481,991
15E	NHS Birmingham and Solihull CCG	2,470,612	0	2,470,612	-0.84%	-0.32%	2,590,986	4.87%	4.16%	-0.80%	750	2,591,736	1,329,445	1,338,522
QHL	Birmingham and Solihull STP	2,470,612	0	2,470,612	-0.84%	-0.32%	2,590,986	4.87%	4.16%	-0.80%	750	2,591,736	1,329,445	1,338,522
05A	NHS Coventry and Rugby CCG	916,864	0	916,864	-0.37%	0.50%	964,212	5.16%	3.94%	-0.16%	1,739	965,951	528,344	534,572
05R	NHS South Warwickshire CCG	493,989	0	493,989	-0.95%	-0.74%	516,720	4.60%	4.19%	-1.11%	-	516,720	289,401	290,532
05H	NHS Warwickshire North CCG	350,654	0	350,654	-1.84%	-1.49%	366,625	4.55%	4.16%	-1.93%	-	366,625	193,057	193,794
QWU	Coventry and Warwickshire STP	1,761,507	0	1,761,507	-0.83%	-0.25%	1,847,557	4.89%	4.05%	-0.78%	1,739	1,849,296	1,010,802	1,018,898
05F	NHS Herefordshire CCG	345,618	0	345,618	0.01%	0.36%	360,742	4.38%	3.91%	-0.28%	1,119	361,861	189,233	190,085
05J	NHS Redditch and Bromsgrove CCG	306,762	0	306,762	-2.67%	-2.49%	321,418	4.78%	4.40%	-2.68%	-	321,418	179,143	179,793
05T	NHS South Worcestershire CCG	544,468	0	544,468	-3.25%	-3.05%	572,752	5.19%	4.59%	-3.05%	1,755	574,507	315,466	317,284
06D	NHS Wyre Forest CCG	212,227	0	212,227	-4.20%	-3.99%	222,698	4.93%	4.57%	-3.98%	-	222,698	117,143	117,549
QGH	Herefordshire and Worcestershire STP	1,409,075	0	1,409,075	-2.49%	-2.26%	1,477,609	4.86%	4.38%	-2.45%	2,874	1,480,483	800,986	804,710
03V	NHS Corby CCG	143,647	0	143,647	-0.72%	-0.21%	151,518	5.48%	3.94%	-0.78%	-	151,518	81,145	82,345
04G	NHS Nene CCG	1,177,994	0	1,177,994	-1.70%	-1.39%	1,235,116	4.85%	4.14%	-1.84%	-	1,235,116	695,931	700,670
QPM	Northamptonshire STP	1,321,641	0	1,321,641	-1.59%	-1.27%	1,386,634	4.92%	4.12%	-1.73%	-	1,386,634	777,076	783,015
Y60	Midlands	19,986,075	0	19,986,075	-1.35%	-0.97%	20,937,287	4.76%	4.18%	-1.37%	21,552	20,958,839	11,149,530	11,211,732

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NHS England
Allocations
Place based allocation

		2020-21				2021-22								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21	2021-22
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
06H	NHS Cambridgeshire and Peterborough CCG	1,547,711	0	1,547,711	-2.75%	-2.38%	1,622,292	4.82%	4.30%	-2.68%	1,503	1,623,795	978,624	983,454
QUE	Cambridgeshire and Peterborough STP	1,547,711	0	1,547,711	-2.75%	-2.38%	1,622,292	4.82%	4.30%	-2.68%	1,503	1,623,795	978,624	983,454
06M	NHS Great Yarmouth and Waveney CCG	468,606	0	468,606	-2.83%	-2.67%	490,558	4.68%	4.35%	-2.85%	-	490,558	241,371	242,141
06V	NHS North Norfolk CCG	341,525	0	341,525	-1.47%	-1.34%	357,143	4.57%	4.13%	-1.77%	-	357,143	175,180	175,923
06W	NHS Norwich CCG	386,720	0	386,720	-1.12%	-0.83%	403,948	4.45%	4.05%	-1.36%	-	403,948	238,142	239,076
06Y	NHS South Norfolk CCG	391,535	0	391,535	-2.98%	-2.80%	412,424	5.34%	4.37%	-3.00%	-	412,424	232,384	234,527
07J	NHS West Norfolk CCG	349,119	0	349,119	-3.90%	-3.62%	366,723	5.04%	4.51%	-3.66%	-	366,723	177,702	178,607
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,937,505	0	1,937,505	-2.48%	-2.27%	2,030,796	4.82%	4.28%	-2.55%	-	2,030,796	1,064,779	1,070,273
06L	NHS Ipswich and East Suffolk CCG	705,594	0	705,594	-2.64%	-2.39%	739,705	4.83%	4.31%	-2.64%	2,320	742,025	411,777	413,862
06T	NHS North East Essex CCG	677,780	0	677,780	-1.00%	-0.35%	711,437	4.97%	3.97%	-0.92%	-	711,437	359,003	362,456
07K	NHS West Suffolk CCG	449,648	0	449,648	-2.10%	-1.90%	471,384	4.83%	4.22%	-2.23%	-	471,384	253,729	255,216
QJG	Suffolk and North East Essex STP	1,833,022	0	1,833,022	-1.90%	-1.53%	1,922,526	4.88%	4.17%	-1.91%	2,320	1,924,846	1,024,508	1,031,533
06F	NHS Bedfordshire CCG	840,008	0	840,008	0.10%	0.90%	883,000	5.12%	3.91%	0.24%	-	883,000	492,200	497,931
06P	NHS Luton CCG	414,348	0	414,348	-2.24%	-1.31%	434,713	4.91%	4.13%	-1.79%	-	434,713	238,103	239,908
04F	NHS Milton Keynes CCG	474,494	0	474,494	-3.22%	-2.80%	499,844	5.34%	4.37%	-3.02%	1,323	501,167	300,122	302,910
QHG	Bedfordshire, Luton and Milton Keynes STP	1,728,850	0	1,728,850	-1.39%	-0.67%	1,817,557	5.13%	4.09%	-1.16%	1,323	1,818,880	1,030,425	1,040,749
06K	NHS East and North Hertfordshire CCG	1,065,791	0	1,065,791	2.63%	3.67%	1,116,224	4.73%	3.91%	2.99%	-	1,116,224	608,245	613,067
06N	NHS Herts Valleys CCG	1,148,050	0	1,148,050	2.64%	3.81%	1,201,965	4.70%	3.91%	3.09%	652	1,202,617	656,279	661,257
07H	NHS West Essex CCG	577,752	0	577,752	1.49%	2.54%	605,428	4.79%	3.91%	1.87%	1,792	607,220	318,751	321,457
QM7	Hertfordshire and West Essex STP	2,791,593	0	2,791,593	2.39%	3.49%	2,923,616	4.73%	3.91%	2.79%	2,444	2,926,060	1,583,275	1,595,781
99E	NHS Basildon and Brentwood CCG	511,501	0	511,501	1.05%	2.21%	536,072	4.80%	3.91%	1.50%	474	536,546	283,904	286,351
99F	NHS Castle Point and Rochford CCG	334,894	0	334,894	1.31%	2.02%	349,830	4.46%	3.91%	1.39%	-	349,830	187,123	188,117
06Q	NHS Mid Essex CCG	673,467	0	673,467	-0.30%	0.34%	703,619	4.48%	3.91%	-0.33%	-	703,619	395,723	397,889
99G	NHS Southend CCG	354,813	0	354,813	-1.33%	-0.55%	371,608	4.73%	4.00%	-1.10%	-	371,608	191,003	192,352
07G	NHS Thurrock CCG	310,322	0	310,322	1.44%	2.56%	326,025	5.06%	3.91%	1.86%	-	326,025	180,605	182,607
QH8	Mid and South Essex STP	2,184,997	0	2,184,997	0.33%	1.19%	2,287,155	4.68%	3.92%	0.54%	474	2,287,629	1,238,357	1,247,316
Y61	East of England	12,023,678	0	12,023,678	-0.67%	-0.02%	12,603,942	4.83%	4.09%	-0.51%	8,064	12,612,006	6,919,969	6,969,107
07P	NHS Brent CCG	661,355	0	661,355	-3.09%	-2.35%	692,609	4.73%	4.35%	-2.67%	-	692,609	385,367	386,772
09A	NHS Central London (Westminster) CCG	405,551	0	405,551	4.93%	5.94%	422,781	4.25%	3.65%	4.87%	-	422,781	232,909	234,254
07W	NHS Ealing CCG	747,340	0	747,340	-1.46%	-0.77%	778,821	4.21%	4.10%	-1.31%	-	778,821	438,782	439,262
08C	NHS Hammersmith and Fulham CCG	397,524	0	397,524	-2.47%	-1.71%	413,678	4.06%	4.23%	-2.12%	-	413,678	239,129	238,743
08E	NHS Harrow CCG	450,393	0	450,393	-0.71%	0.16%	469,716	4.29%	3.91%	-0.58%	-	469,716	269,425	270,413
08G	NHS Hillingdon CCG	551,989	0	551,989	-0.57%	0.57%	579,692	5.02%	3.91%	-0.12%	-	579,692	320,585	324,012
07Y	NHS Hounslow CCG	527,950	0	527,950	-0.86%	0.12%	551,649	4.49%	3.92%	-0.59%	-	551,649	320,846	322,603
08Y	NHS West London CCG	516,697	0	516,697	13.59%	14.41%	531,674	2.90%	2.89%	12.41%	-	531,674	250,523	250,547
QRV	North West London Health & Care Partnership (STP)	4,258,799	0	4,258,799	0.65%	1.52%	4,440,620	4.27%	3.89%	0.76%	-	4,440,620	2,457,565	2,466,605
07M	NHS Barnet CCG	759,190	0	759,190	2.70%	3.81%	797,084	4.99%	3.95%	3.08%	-	797,084	433,327	437,662
07R	NHS Camden CCG	551,396	0	551,396	6.86%	8.00%	573,405	3.99%	3.08%	6.25%	-	573,405	290,830	293,393
07X	NHS Enfield CCG	639,820	0	639,820	0.81%	1.94%	671,220	4.91%	3.96%	1.22%	-	671,220	346,657	349,809
08D	NHS Haringey CCG	580,733	0	580,733	-1.93%	-1.02%	610,683	5.16%	4.29%	-1.43%	-	610,683	324,594	327,289
08H	NHS Islington CCG	541,213	0	541,213	5.67%	7.02%	565,353	4.46%	3.35%	5.58%	-	565,353	259,082	261,858
QMJ	North London Partners in Health & Care (STP)	3,072,352	0	3,072,352	2.61%	3.73%	3,217,745	4.73%	3.76%	2.77%	-	3,217,745	1,654,490	1,670,011
07L	NHS Barking and Dagenham CCG	432,549	0	432,549	3.89%	5.16%	456,017	5.43%	3.86%	4.32%	-	456,017	231,530	235,011
07T	NHS City and Hackney CCG	616,786	0	616,786	3.87%	4.99%	648,955	5.22%	3.91%	4.17%	-	648,955	327,827	331,951
08F	NHS Havering CCG	544,658	0	544,658	1.27%	2.59%	572,867	5.18%	3.91%	1.89%	-	572,867	284,985	288,471
08M	NHS Newham CCG	691,569	0	691,569	1.18%	2.00%	725,994	4.98%	3.95%	1.26%	-	725,994	410,602	414,677
08N	NHS Redbridge CCG	546,138	0	546,138	0.58%	1.62%	573,292	4.97%	3.91%	0.87%	-	573,292	328,112	331,471
08V	NHS Tower Hamlets CCG	594,447	0	594,447	5.91%	6.95%	625,071	5.15%	3.59%	5.78%	-	625,071	336,756	341,835
08W	NHS Waltham Forest CCG	562,558	0	562,558	-1.57%	-0.64%	591,458	5.14%	4.36%	-0.96%	-	591,458	316,882	319,247
QMF	East London Health & Care Partnership (STP)	3,988,705	0	3,988,705	2.09%	3.14%	4,193,654	5.14%	3.93%	2.39%	-	4,193,654	2,236,693	2,262,663
07N	NHS Bexley CCG	464,175	0	464,175	2.27%	3.61%	487,241	4.97%	3.91%	2.88%	-	487,241	246,477	248,993
07Q	NHS Bromley CCG	668,800	0	668,800	3.89%	5.35%	702,333	5.01%	3.91%	4.60%	-	702,333	356,784	360,568
08A	NHS Greenwich CCG	588,526	0	588,526	3.56%	4.74%	619,192	5.21%	3.94%	3.95%	-	619,192	304,522	308,254
08K	NHS Lambeth CCG	762,993	0	762,993	-0.70%	0.40%	799,689	4.81%	4.21%	-0.14%	-	799,689	419,431	421,848
08L	NHS Lewisham CCG	657,469	0	657,469	3.55%	4.80%	690,892	5.08%	3.94%	4.03%	-	690,892	338,397	342,116
08Q	NHS Southwark CCG	654,418	0	654,418	3.42%	4.64%	686,440	4.89%	4.00%	3.91%	-	686,440	337,655	340,550
QKK	Our Healthier South East London STP	3,796,381	0	3,796,381	2.55%	3.80%	3,985,787	4.99%	4.00%	3.09%	-	3,985,787	2,003,266	2,022,328
07V	NHS Croydon CCG	766,474	0	766,474	-2.35%	-1.46%	804,802	5.00%	4.20%	-1.91%	-	804,802	418,992	422,191
08J	NHS Kingston CCG	342,976	0	342,976	6.14%	7.28%	357,894	4.35%	3.28%	5.88%	-	357,894	214,618	216,841
08R	NHS Merton CCG	384,995	0	384,995	4.16%	5.16%	402,205	4.47%	3.86%	4.32%	-	402,205	228,195	229,528
08P	NHS Richmond CCG	351,536	0	351,536	4.26%	5.26%	367,667	4.59%	3.84%	4.44%	-	367,667	221,206	222,806
08T	NHS Sutton CCG	370,907	0	370,907	4.63%	5.76%	388,186	4.66%	3.70%	4.81%	-	388,186	200,119	201,969
08X	NHS Wandsworth CCG	657,517	0	657,517	3.08%	4.09%	686,770	4.45%	3.91%	3.27%	-	686,770	408,998	411,127
QWE	South West London Health & Care Partnership (STP)	2,874,405	0	2,874,405</										

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2020-21				2021-22								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21	2021-22
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
09C	NHS Ashford CCG	222,759	0	222,759	-1.85%	-1.34%	234,153	5.12%	4.13%	-1.82%	-	234,153	136,242	137,530
09E	NHS Canterbury and Coastal CCG	395,827	0	395,827	-1.32%	-0.85%	414,918	4.82%	4.05%	-1.40%	1,285	416,203	229,539	231,244
09J	NHS Dartford, Gravesham and Swanley CCG	490,110	0	490,110	-3.80%	-3.04%	516,433	5.37%	4.41%	-3.27%	-	516,433	274,235	276,751
09W	NHS Medway CCG	548,047	0	548,047	-0.02%	0.95%	574,281	4.79%	3.91%	0.25%	-	574,281	304,683	307,259
10A	NHS South Kent Coast CCG	415,648	0	415,648	0.51%	0.82%	434,259	4.48%	3.91%	0.13%	766	435,025	208,629	209,772
10D	NHS Swale CCG	218,295	0	218,295	-0.22%	0.61%	229,090	4.95%	3.91%	-0.07%	-	229,090	115,516	116,668
10E	NHS Thanet CCG	314,561	0	314,561	-0.53%	0.03%	329,810	4.85%	3.91%	-0.65%	-	329,810	148,125	149,464
99J	NHS West Kent CCG	855,966	0	855,966	-0.11%	0.81%	895,793	4.65%	3.91%	0.09%	-	895,793	500,119	503,703
QKS	Kent and Medway STP	3,461,213	0	3,461,213	-0.86%	-0.15%	3,628,738	4.84%	4.01%	-0.74%	2,051	3,630,789	1,917,087	1,932,392
09D	NHS Brighton and Hove CCG	558,946	0	558,946	4.86%	5.54%	583,174	4.33%	3.79%	4.68%	802	583,976	321,566	323,241
09G	NHS Coastal West Sussex CCG	1,022,120	0	1,022,120	-0.94%	-0.03%	1,070,615	4.74%	3.91%	-0.66%	1,003	1,071,618	523,525	527,715
09H	NHS Crawley CCG	244,012	0	244,012	5.08%	6.11%	254,224	4.19%	3.60%	5.06%	-	254,224	135,116	135,875
09L	NHS East Surrey CCG	334,270	0	334,270	2.40%	3.36%	349,880	4.67%	3.91%	2.66%	-	349,880	185,280	186,639
09F	NHS Eastbourne, Hailsham and Seaford CCG	399,330	0	399,330	0.51%	0.97%	418,392	4.77%	3.91%	0.31%	-	418,392	199,789	201,453
09P	NHS Hastings and Rother CCG	395,736	0	395,736	1.61%	2.11%	414,066	4.63%	3.91%	1.47%	-	414,066	191,178	192,509
99K	NHS High Weald Lewes Havens CCG	309,692	0	309,692	0.81%	1.47%	324,446	4.76%	3.91%	0.80%	-	324,446	173,388	174,816
09X	NHS Horsham and Mid Sussex CCG	406,325	0	406,325	-0.06%	0.61%	425,862	4.81%	3.95%	-0.02%	-	425,862	244,894	246,907
QNX	Sussex and East Surrey STP	3,670,431	0	3,670,431	1.28%	2.02%	3,840,659	4.64%	3.88%	1.32%	1,805	3,842,464	1,974,736	1,989,155
15D	NHS Berkshire East CCG	759,186	0	759,186	2.64%	3.36%	792,813	4.43%	3.91%	2.66%	1,795	794,608	465,063	467,395
99M	NHS North East Hampshire and Farnham CCG	386,764	0	386,764	-1.17%	-0.65%	403,217	4.25%	4.02%	-1.18%	1,293	404,510	228,523	229,046
10C	NHS Surrey Heath CCG	173,473	0	173,473	1.08%	1.71%	180,863	4.26%	3.91%	1.00%	-	180,863	97,507	97,836
QNQ	Frimley Health & Care ICS (STP)	1,319,423	0	1,319,423	1.29%	1.94%	1,376,893	4.36%	3.94%	1.29%	3,088	1,379,981	791,093	794,277
09N	NHS Guildford and Waverley CCG	368,514	0	368,514	2.48%	3.46%	384,719	4.40%	3.91%	2.81%	-	384,719	227,948	229,021
09Y	NHS North West Surrey CCG	645,286	0	645,286	1.84%	2.67%	673,729	4.41%	3.91%	2.01%	-	673,729	375,978	377,786
99H	NHS Surrey Downs CCG	534,412	0	534,412	0.37%	1.30%	558,675	4.54%	3.91%	0.62%	1,149	559,824	311,413	313,307
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,548,212	0	1,548,212	1.48%	2.37%	1,617,123	4.45%	3.91%	1.71%	1,149	1,618,272	915,339	920,114
10K	NHS Fareham and Gosport CCG	361,713	0	361,713	-1.32%	-0.74%	378,971	4.77%	4.25%	-1.04%	1,177	380,148	206,927	207,960
10L	NHS Isle of Wight CCG	292,135	0	292,135	1.68%	2.11%	304,759	4.32%	3.91%	1.52%	899	305,658	145,597	146,176
10J	NHS North Hampshire CCG	378,771	0	378,771	-0.54%	-0.25%	395,646	4.46%	3.95%	-0.84%	-	395,646	228,531	229,643
10R	NHS Portsmouth CCG	408,491	0	408,491	0.48%	1.28%	426,054	4.30%	3.91%	0.61%	-	426,054	232,325	233,200
10V	NHS South Eastern Hampshire CCG	391,504	0	391,504	-0.79%	-0.11%	409,526	4.60%	4.09%	-0.56%	1,302	410,828	217,457	218,521
10X	NHS Southampton CCG	509,958	0	509,958	-0.55%	-0.02%	533,844	4.68%	4.26%	-0.37%	1,679	535,523	289,813	290,996
11A	NHS West Hampshire CCG	1,012,356	0	1,012,356	-0.98%	-0.62%	1,060,909	4.80%	4.22%	-0.98%	3,149	1,064,058	569,597	572,753
QRL	Hampshire and the Isle of Wight STP	3,354,928	0	3,354,928	-0.48%	0.02%	3,509,709	4.61%	4.12%	-0.42%	8,206	3,517,915	1,890,248	1,899,249
15A	NHS Berkshire West CCG	843,973	0	843,973	0.16%	0.61%	881,336	4.43%	3.91%	-0.05%	-	881,336	550,346	553,094
14Y	NHS Buckinghamshire CCG	923,612	0	923,612	-0.38%	0.41%	968,758	4.89%	4.11%	-0.07%	-	968,758	568,164	572,418
10Q	NHS Oxfordshire CCG	1,203,330	0	1,203,330	-1.24%	-0.99%	1,260,409	4.74%	4.44%	-1.21%	3,986	1,264,395	750,274	752,422
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,970,915	0	2,970,915	-0.58%	-0.11%	3,110,503	4.70%	4.19%	-0.53%	3,986	3,114,489	1,868,784	1,877,934
Y59	South East	16,325,122	0	16,325,122	0.14%	0.77%	17,083,624	4.65%	4.03%	0.21%	20,285	17,103,909	9,357,286	9,413,120
11N	NHS Kernow CCG	1,110,870	0	1,110,870	-1.60%	-1.52%	1,164,551	4.83%	4.16%	-1.88%	525	1,165,076	583,023	586,775
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	1,110,870	0	1,110,870	-1.60%	-1.52%	1,164,551	4.83%	4.16%	-1.88%	525	1,165,076	583,023	586,775
99P	NHS Northern, Eastern and Western Devon CCG	1,731,149	0	1,731,149	-1.05%	-0.75%	1,809,472	4.52%	4.03%	-1.29%	830	1,810,302	941,125	945,570
99Q	NHS South Devon and Torbay CCG	588,624	0	588,624	1.18%	1.66%	615,496	4.57%	3.91%	1.01%	-	615,496	297,486	299,367
QJK	Devon STP	2,319,773	0	2,319,773	-0.49%	-0.15%	2,424,968	4.53%	4.00%	-0.71%	830	2,425,798	1,238,611	1,244,937
11X	NHS Somerset CCG	1,049,147	0	1,049,147	-3.70%	-3.61%	1,103,363	5.17%	4.51%	-3.66%	3,302	1,106,665	582,470	586,147
QSL	Somerset STP	1,049,147	0	1,049,147	-3.70%	-3.61%	1,103,363	5.17%	4.51%	-3.66%	3,302	1,106,665	582,470	586,147
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,787,926	0	1,787,926	-0.64%	0.11%	1,877,358	5.00%	4.11%	-0.41%	5,472	1,882,830	1,026,830	1,035,614
QUY	Bristol, North Somerset and South Gloucestershire STP	1,787,926	0	1,787,926	-0.64%	0.11%	1,877,358	5.00%	4.11%	-0.41%	5,472	1,882,830	1,026,830	1,035,614
11E	NHS Bath and North East Somerset CCG	342,280	0	342,280	-0.73%	-0.03%	357,613	4.48%	3.91%	-0.69%	-	357,613	210,294	211,439
12D	NHS Swindon CCG	398,836	0	398,836	-1.24%	-0.71%	417,236	4.61%	4.03%	-1.26%	1,350	418,586	240,568	241,927
99N	NHS Wiltshire CCG	879,884	0	879,884	-1.81%	-1.44%	921,322	4.71%	4.15%	-1.84%	-	921,322	501,744	504,448
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,621,000	0	1,621,000	-1.45%	-0.97%	1,696,171	4.64%	4.07%	-1.46%	1,350	1,697,521	952,606	957,814
11J	NHS Dorset CCG	1,496,621	0	1,496,621	-0.63%	-0.11%	1,562,187	4.38%	3.93%	-0.71%	-	1,562,187	808,391	811,921
QVV	Dorset STP	1,496,621	0	1,496,621	-0.63%	-0.11%	1,562,187	4.38%	3.93%	-0.71%	-	1,562,187	808,391	811,921
11M	NHS Gloucestershire CCG	1,115,848	0	1,115,848	-2.21%	-1.88%	1,170,936	4.94%	4.22%	-2.22%	3,699	1,174,635	656,479	660,995
QR1	Gloucestershire STP	1,115,848	0	1,115,848	-2.21%	-1.88%	1,170,936	4.94%	4.22%	-2.22%	3,699	1,174,635	656,479	660,995
Y58	South West	10,501,185	0	10,501,185	-1.31%	-0.91%	10,999,535	4.75%	4.11%	-1.37%	15,178	11,014,713	5,848,410	5,884,202
		0												
ENG	England	109,030,022	0	109,030,022	0.00%	0.56%	114,060,446	4.61%	4.03%	0.00%	105,010	114,165,456	59,802,740	60,137,620

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2021-22				2022-23								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2021-22	2022-23
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
00C	NHS Darlington CCG	219,426	0	219,426	-0.64%	-0.68%	227,933	3.88%	3.86%	-1.17%	659	228,592	108,477	108,491
00D	NHS Durham Dales, Easington and Sedgefield CCG	656,976	0	656,976	1.58%	1.73%	683,663	4.06%	3.74%	1.16%	1,841	685,504	295,084	296,003
03D	NHS Hambleton, Richmondshire and Whitby CCG	284,519	0	284,519	2.33%	2.26%	295,213	3.76%	3.74%	1.61%	834	296,047	144,141	144,168
00K	NHS Hartlepool and Stockton-on-Tees CCG	608,145	0	608,145	-2.94%	-2.72%	635,238	4.46%	4.23%	-2.84%	1,844	637,082	299,588	300,221
13T	NHS Newcastle Gateshead CCG	1,085,960	0	1,085,960	0.65%	0.96%	1,129,106	3.97%	3.74%	0.30%	3,261	1,132,367	530,687	531,884
01H	NHS North Cumbria CCG	669,775	0	669,775	-0.65%	-0.74%	694,817	3.74%	3.87%	-1.21%	203	695,020	322,941	322,522
00J	NHS North Durham CCG	513,967	0	513,967	1.29%	1.34%	534,386	3.97%	3.74%	0.72%	1,458	535,844	261,174	261,762
99C	NHS North Tyneside CCG	469,886	0	469,886	0.91%	1.15%	488,767	4.02%	3.74%	0.50%	1,313	490,080	220,946	221,541
00L	NHS Northumberland CCG	681,420	0	681,420	-1.69%	-1.75%	709,266	4.09%	4.06%	-2.05%	1,925	711,191	325,652	325,740
00M	NHS South Tees CCG	648,732	0	648,732	-2.26%	-1.99%	675,508	4.13%	4.10%	-2.32%	1,958	677,466	297,457	297,529
00N	NHS South Tyneside CCG	360,269	0	360,269	1.43%	1.65%	374,141	3.85%	3.74%	1.02%	984	375,125	157,707	157,876
00P	NHS Sunderland CCG	640,904	0	640,904	3.98%	4.16%	665,368	3.82%	3.74%	3.54%	1,804	667,172	284,737	284,951
QHM	Cumbria and North East STP	6,839,979	0	6,839,979	0.19%	0.33%	7,113,405	4.00%	3.87%	-0.17%	18,084	7,131,489	3,248,591	3,252,687
02N	NHS Airedale, Wharfedale and Craven CCG	307,761	0	307,761	-0.73%	-0.41%	320,429	4.12%	3.81%	-0.91%	-	320,429	160,711	161,179
02W	NHS Bradford City CCG	245,638	0	245,638	-4.23%	-3.84%	256,261	4.32%	4.44%	-3.85%	-	256,261	140,107	139,955
02R	NHS Bradford Districts CCG	643,003	0	643,003	-0.55%	-0.14%	668,393	3.95%	3.77%	-0.70%	-	668,393	335,719	336,313
02T	NHS Calderdale CCG	424,409	0	424,409	1.36%	1.75%	441,694	4.07%	3.74%	1.08%	-	441,694	222,936	223,653
03A	NHS Greater Huddersfield CCG	442,850	0	442,850	0.65%	1.06%	461,092	4.12%	3.74%	0.47%	-	461,092	251,960	252,883
03E	NHS Harrogate and Rural District CCG	291,769	0	291,769	0.10%	0.00%	302,748	3.76%	3.74%	-0.62%	891	303,639	163,420	163,458
15F	NHS Leeds CCG	1,664,145	0	1,664,145	-0.26%	0.28%	1,733,852	4.19%	3.75%	-0.40%	2,167	1,736,019	892,733	896,552
03J	NHS North Kirklees CCG	364,978	0	364,978	0.98%	1.34%	380,021	4.12%	3.74%	0.72%	-	380,021	196,266	196,990
03R	NHS Wakefield CCG	761,431	0	761,431	0.15%	0.61%	793,663	4.23%	3.74%	0.02%	2,235	795,898	379,592	381,400
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	5,145,984	0	5,145,984	-0.15%	0.27%	5,358,154	4.12%	3.78%	-0.32%	5,293	5,363,447	2,743,444	2,752,380
02Y	NHS East Riding of Yorkshire CCG	591,273	0	591,273	-3.01%	-3.02%	617,787	4.48%	4.29%	-3.13%	-	617,787	306,031	306,600
03F	NHS Hull CCG	614,916	0	614,916	-1.54%	-1.20%	640,187	4.11%	3.96%	-1.70%	-	640,187	300,772	301,212
03H	NHS North East Lincolnshire CCG	344,962	0	344,962	-0.75%	-0.60%	357,970	3.77%	3.85%	-1.15%	-	357,970	169,391	169,266
03K	NHS North Lincolnshire CCG	343,021	0	343,021	-2.75%	-2.64%	358,282	4.45%	4.22%	-2.82%	-	358,282	178,565	178,958
03M	NHS Scarborough and Ryedale CCG	241,684	0	241,684	-1.60%	-1.30%	251,617	4.11%	3.98%	-1.64%	-	251,617	120,953	121,109
03Q	NHS Vale of York CCG	617,224	0	617,224	0.60%	0.96%	642,912	4.16%	3.74%	0.32%	-	642,912	361,943	363,418
QOQ	Humber, Coast and Vale STP	2,753,080	0	2,753,080	-1.45%	-1.23%	2,868,755	4.20%	3.99%	-1.64%	-	2,868,755	1,437,655	1,440,563
02P	NHS Barnsley CCG	560,985	0	560,985	2.18%	2.67%	585,641	4.40%	3.74%	2.01%	1,532	587,173	265,800	267,481
02Q	NHS Bassetlaw CCG	235,396	0	235,396	-1.42%	-1.27%	245,449	4.27%	3.97%	-1.66%	-	245,449	118,457	118,798
02X	NHS Doncaster CCG	659,618	0	659,618	0.06%	0.32%	685,511	3.93%	3.74%	-0.31%	-	685,511	322,742	323,322
03L	NHS Rotherham CCG	538,892	0	538,892	0.87%	1.23%	560,643	4.04%	3.74%	0.57%	-	560,643	265,637	266,398
03N	NHS Sheffield CCG	1,200,511	0	1,200,511	4.06%	4.57%	1,251,866	4.28%	3.79%	3.83%	3,496	1,255,362	610,593	613,445
QF7	South Yorkshire and Bassetlaw STP	3,195,402	0	3,195,402	1.93%	2.33%	3,329,110	4.18%	3.78%	1.67%	5,028	3,334,138	1,583,229	1,589,444
Y63	North East and Yorkshire	17,934,445	0	17,934,445	0.14%	0.42%	18,669,425	4.10%	3.84%	-0.12%	28,405	18,697,830	9,012,919	9,035,074
00Q	NHS Blackburn with Darwen CCG	348,014	0	348,014	-4.04%	-3.77%	363,284	4.39%	4.43%	-3.80%	1,065	364,349	175,124	175,060
00R	NHS Blackpool CCG	425,685	0	425,685	-3.89%	-3.44%	443,533	4.19%	4.37%	-3.51%	1,225	444,758	172,451	172,165
00X	NHS Chorley and South Ribble CCG	364,171	0	364,171	-0.08%	0.16%	380,188	4.40%	3.74%	-0.50%	-	380,188	187,455	188,646
01A	NHS East Lancashire CCG	807,087	0	807,087	0.02%	0.24%	837,687	3.79%	3.74%	-0.42%	-	837,687	383,180	383,373
02M	NHS Fylde and Wyre CCG	384,532	0	384,532	0.78%	1.03%	400,423	4.13%	3.74%	0.43%	933	401,356	179,679	180,360
01E	NHS Greater Preston CCG	402,502	0	402,502	-1.35%	-1.04%	418,137	3.88%	3.93%	-1.55%	-	418,137	209,111	209,022
01K	NHS Morecambe Bay CCG	712,001	0	712,001	-1.37%	-1.01%	741,476	4.14%	3.92%	-1.43%	2,178	743,654	348,168	348,894
02G	NHS West Lancashire CCG	230,212	0	230,212	-1.25%	-1.01%	239,797	4.16%	3.98%	-1.46%	-	239,797	114,013	114,213
QE1	Healthier Lancashire and South Cumbria STP	3,674,204	0	3,674,204	-1.27%	-0.97%	3,824,525	4.09%	3.94%	-1.42%	5,401	3,829,926	1,769,180	1,771,732
00T	NHS Bolton CCG	626,762	0	626,762	-0.68%	-0.21%	652,815	4.16%	3.83%	-0.78%	-	652,815	312,849	313,834
00V	NHS Bury CCG	406,365	0	406,365	-0.63%	-0.24%	424,091	4.36%	4.05%	-0.61%	-	424,091	206,202	206,812
01D	NHS Heywood, Middleton and Rochdale CCG	499,669	0	499,669	-1.03%	-0.63%	521,537	4.38%	4.04%	-1.03%	-	521,537	236,210	236,985
14L	NHS Manchester CCG	1,342,099	0	1,342,099	0.15%	0.82%	1,405,607	4.73%	3.96%	0.25%	-	1,405,607	659,284	664,161
00Y	NHS Oldham CCG	523,926	0	523,926	2.13%	2.64%	545,971	4.21%	3.74%	1.98%	-	545,971	259,393	260,565
01G	NHS Salford CCG	610,706	0	610,706	2.25%	2.99%	638,472	4.55%	3.74%	2.28%	-	638,472	280,452	282,634
01W	NHS Stockport CCG	628,299	0	628,299	0.21%	0.81%	655,991	4.41%	3.91%	0.35%	-	655,991	316,512	318,037
01Y	NHS Tameside and Glossop CCG	529,685	0	529,685	0.57%	0.94%	550,896	4.00%	3.74%	0.30%	-	550,896	249,880	250,519
02A	NHS Trafford CCG	478,098	0	478,098	4.92%	5.59%	499,037	4.38%	3.74%	4.89%	-	499,037	246,695	248,209
02H	NHS Wigan Borough CCG	695,228	0	695,228	-0.51%	-0.32%	723,611	4.08%	3.88%	-0.81%	-	723,611	330,294	330,954
QOP	Greater Manchester Health and Social Care Partnership (STP)	6,340,837	0	6,340,837	0.60%	1.11%	6,618,028	4.37%	3.87%	0.55%	-	6,618,028	3,097,770	3,112,710
01C	NHS Eastern Cheshire CCG	390,064	0	390,064	-0.10%	0.08%	406,493	4.21%	3.87%	-0.44%	-	406,493	210,672	211,368
01F	NHS Halton CCG	294,493	0	294,493	2.39%	2.64%	305,974	3.90%	3.74%	2.01%	836	306,810	132,053	132,256
01J	NHS Knowsley CCG	408,732	0	408,732	4.68%	5.23%	425,021	3.99%	3.68%	4.48%	1,105	426,126	166,637	167,131
99A	NHS Liverpool CCG	1,233,475	0	1,233,475	1.39%	2.03%	1,287,166	4.35%	3.77%	1.34%	-	1,287,166	543,229	546,269
01R	NHS South Cheshire CCG	348,567	0	348,567	-2.13%	-1.88%	363,973	4.42%	4.19%	-2.04%	903	364,876	187,152	187,567
01T	NHS South Sefton CCG	361,975	0	361,975	2.90%	3.28%	375,777	3.81%	3.74%	2.58%	-	375,777	155,439	155,549
01V	NHS Southport and Formby CCG	271,252	0	271,252	0.00%	0.31%	282,065	3.99%	3.74%	-0.34%	-	282,065	125,805	126,105
01X	NHS St Helens CCG	441,318	0	441,318	0.72%	1.08%	459							

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2021-22				2022-23								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2021-22	2022-23
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
04Y	NHS Cannock Chase CCG	257,496	0	257,496	-1.73%	-1.65%	268,333	4.21%	4.08%	-1.94%	282	268,615	133,702	133,863
05D	NHS East Staffordshire CCG	247,792	0	247,792	-4.24%	-4.16%	260,245	5.03%	4.68%	-3.87%	-	260,245	143,673	144,151
05G	NHS North Staffordshire CCG	445,424	0	445,424	2.44%	2.73%	463,573	4.07%	3.75%	2.01%	-	463,573	220,264	220,963
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	398,928	0	398,928	-3.06%	-3.09%	417,909	4.76%	4.63%	-2.86%	-	417,909	218,757	219,025
05V	NHS Stafford and Surrounds CCG	280,455	0	280,455	-1.35%	-1.15%	293,414	4.62%	4.30%	-1.29%	753	294,167	150,474	150,934
05W	NHS Stoke on Trent CCG	610,895	0	610,895	-0.73%	-0.33%	636,156	4.14%	3.84%	-0.95%	-	636,156	293,995	294,843
QNC	Staffordshire and Stoke on Trent STP	2,240,990	0	2,240,990	-1.14%	-0.94%	2,339,630	4.40%	4.14%	-1.22%	1,035	2,340,665	1,160,863	1,163,778
05N	NHS Shropshire CCG	594,860	0	594,860	-2.97%	-3.01%	622,798	4.70%	4.29%	-3.08%	-	622,798	313,786	315,019
05X	NHS Telford and Wrekin CCG	339,823	0	339,823	-3.27%	-3.16%	357,349	5.16%	4.60%	-3.00%	472	357,821	189,833	190,843
QOC	Shropshire and Telford and Wrekin STP	934,683	0	934,683	-3.08%	-3.06%	980,147	4.86%	4.40%	-3.05%	472	980,619	503,620	505,862
15M	NHS Derby and Derbyshire CCG	2,028,394	0	2,028,394	0.98%	1.18%	2,112,387	4.14%	3.74%	0.57%	1,782	2,114,169	1,062,176	1,066,289
QJ2	Joined Up Care Derbyshire STP	2,028,394	0	2,028,394	0.98%	1.18%	2,112,387	4.14%	3.74%	0.57%	1,782	2,114,169	1,062,176	1,066,289
03T	NHS Lincolnshire East CCG	521,485	0	521,485	-3.54%	-3.34%	546,175	4.73%	4.35%	-3.35%	-	546,175	253,606	254,547
04D	NHS Lincolnshire West CCG	440,289	0	440,289	-2.39%	-2.17%	460,595	4.61%	4.13%	-2.48%	-	460,595	240,844	241,950
99D	NHS South Lincolnshire CCG	310,065	0	310,065	-2.12%	-1.70%	324,895	4.78%	4.05%	-1.98%	-	324,895	170,774	171,979
04Q	NHS South West Lincolnshire CCG	247,872	0	247,872	-1.71%	-1.62%	259,560	4.72%	4.03%	-1.95%	-	259,560	136,527	137,421
QJM	Lincolnshire STP	1,519,711	0	1,519,711	-2.63%	-2.38%	1,591,225	4.71%	4.17%	-2.59%	-	1,591,225	801,751	805,897
04E	NHS Mansfield and Ashfield CCG	399,028	0	399,028	-1.42%	-1.05%	417,002	4.50%	3.93%	-1.49%	1,169	418,171	197,463	198,554
04H	NHS Newark and Sherwood CCG	259,096	0	259,096	-1.28%	-1.01%	271,027	4.60%	3.92%	-1.41%	767	271,794	137,882	138,787
04K	NHS Nottingham City CCG	711,848	0	711,848	-2.34%	-1.87%	744,750	4.62%	4.23%	-2.17%	2,250	747,000	384,540	386,003
04L	NHS Nottingham North and East CCG	292,852	0	292,852	-1.11%	-0.76%	306,779	4.76%	4.08%	-1.08%	-	306,779	155,537	156,546
04M	NHS Nottingham West CCG	183,576	0	183,576	1.66%	2.01%	191,416	4.27%	3.74%	1.31%	-	191,416	95,607	96,096
04N	NHS Rushcliffe CCG	226,136	0	226,136	1.61%	1.84%	236,191	4.45%	3.74%	1.15%	676	236,867	129,818	130,703
QT1	Nottingham and Nottinghamshire Health and Care STP	2,072,536	0	2,072,536	-1.09%	-0.72%	2,167,164	4.57%	4.01%	-1.14%	4,862	2,172,026	1,100,846	1,106,688
03W	NHS East Leicestershire and Rutland CCG	576,894	0	576,894	-1.85%	-1.58%	603,590	4.63%	4.03%	-1.97%	-	603,590	336,898	338,844
04C	NHS Leicester City CCG	706,884	0	706,884	-1.85%	-1.27%	739,590	4.63%	3.97%	-1.77%	2,427	742,017	415,521	418,147
04V	NHS West Leicestershire CCG	670,402	0	670,402	-2.35%	-1.98%	703,437	4.93%	4.10%	-2.30%	-	703,437	402,920	406,123
QK1	Leicester, Leicestershire and Rutland STP	1,954,180	0	1,954,180	-2.02%	-1.60%	2,046,616	4.73%	4.03%	-2.01%	2,427	2,049,043	1,155,339	1,163,115
05C	NHS Dudley CCG	632,104	0	632,104	-1.61%	-1.12%	658,709	4.21%	3.94%	-1.54%	1,923	660,632	322,035	322,859
05L	NHS Sandwell and West Birmingham CCG	1,101,208	0	1,101,208	-3.26%	-2.71%	1,155,148	4.90%	4.23%	-2.94%	3,688	1,158,836	583,752	587,474
05Y	NHS Walsall CCG	582,922	0	582,922	1.08%	1.69%	608,112	4.32%	3.74%	1.04%	-	608,112	291,029	292,662
06A	NHS Wolverhampton CCG	567,772	0	567,772	-2.27%	-1.66%	594,583	4.72%	4.22%	-1.88%	-	594,583	285,176	286,552
QUA	The Black Country and West Birmingham STP	2,884,006	0	2,884,006	-1.85%	-1.29%	3,016,553	4.60%	4.07%	-1.64%	5,611	3,022,164	1,481,991	1,489,547
15E	NHS Birmingham and Solihull CCG	2,590,986	0	2,590,986	-0.80%	-0.29%	2,713,765	4.74%	4.05%	-0.73%	750	2,714,515	1,338,522	1,347,419
QHL	Birmingham and Solihull STP	2,590,986	0	2,590,986	-0.80%	-0.29%	2,713,765	4.74%	4.05%	-0.73%	750	2,714,515	1,338,522	1,347,419
05A	NHS Coventry and Rugby CCG	964,212	0	964,212	-0.16%	0.75%	1,012,084	4.96%	3.77%	0.08%	1,739	1,013,823	534,572	540,727
05R	NHS South Warwickshire CCG	516,720	0	516,720	-1.11%	-0.90%	539,880	4.48%	4.10%	-1.18%	-	539,880	290,532	291,609
05H	NHS Warwickshire North CCG	366,625	0	366,625	-1.93%	-1.61%	382,881	4.43%	4.03%	-2.00%	-	382,881	193,794	194,544
QWU	Coventry and Warwickshire STP	1,847,557	0	1,847,557	-0.78%	-0.18%	1,934,845	4.72%	3.91%	-0.69%	1,739	1,936,584	1,018,898	1,026,880
05F	NHS Herefordshire CCG	360,742	0	360,742	-0.28%	0.06%	375,919	4.21%	3.74%	-0.56%	1,119	377,038	190,085	190,942
05J	NHS Redditch and Bromsgrove CCG	321,418	0	321,418	-2.68%	-2.48%	336,376	4.65%	4.27%	-2.63%	-	336,376	179,793	180,447
05T	NHS South Worcestershire CCG	572,752	0	572,752	-3.05%	-2.89%	601,631	5.04%	4.45%	-2.86%	1,755	603,386	317,284	319,073
06D	NHS Wyre Forest CCG	222,698	0	222,698	-3.98%	-3.88%	233,307	4.76%	4.44%	-3.82%	-	233,307	117,549	117,912
QGH	Herefordshire and Worcestershire STP	1,477,610	0	1,477,610	-2.45%	-2.25%	1,547,233	4.71%	4.24%	-2.41%	2,874	1,550,107	804,710	808,374
03V	NHS Corby CCG	151,518	0	151,518	-0.78%	-0.26%	159,463	5.24%	3.79%	-0.79%	-	159,463	82,345	83,501
04G	NHS Nene CCG	1,235,115	0	1,235,115	-1.84%	-1.58%	1,293,238	4.71%	4.03%	-1.97%	-	1,293,238	700,670	705,243
QPM	Northamptonshire STP	1,386,633	0	1,386,633	-1.73%	-1.44%	1,452,701	4.76%	4.00%	-1.84%	-	1,452,701	783,015	788,744
Y60	Midlands	20,937,286	0	20,937,286	-1.37%	-1.01%	21,902,267	4.61%	4.04%	-1.38%	21,552	21,923,819	11,211,732	11,272,594

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2021-22				2022-23								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2021-22	2022-23
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
06H	NHS Cambridgeshire and Peterborough CCG	1,622,292	0	1,622,292	-2.68%	-2.35%	1,697,843	4.66%	4.17%	-2.61%	1,503	1,699,346	983,454	988,084
QUE	Cambridgeshire and Peterborough STP	1,622,292	0	1,622,292	-2.68%	-2.35%	1,697,843	4.66%	4.17%	-2.61%	1,503	1,699,346	983,454	988,084
06M	NHS Great Yarmouth and Waveney CCG	490,558	0	490,558	-2.85%	-2.78%	512,958	4.57%	4.25%	-2.89%	-	512,958	242,141	242,886
06V	NHS North Norfolk CCG	357,143	0	357,143	-1.77%	-1.69%	373,212	4.50%	4.05%	-2.02%	-	373,212	175,923	176,688
06W	NHS Norwich CCG	403,948	0	403,948	-1.36%	-1.08%	421,565	4.36%	3.94%	-1.54%	-	421,565	239,076	240,052
06Y	NHS South Norfolk CCG	412,424	0	412,424	-3.00%	-2.85%	433,828	5.19%	4.26%	-2.99%	-	433,828	234,527	236,620
07J	NHS West Norfolk CCG	366,723	0	366,723	-3.66%	-3.46%	384,703	4.90%	4.37%	-3.44%	-	384,703	178,607	179,521
QMM	Norfolk and Waveney Health & Care Partnership (STP)	2,030,796	0	2,030,796	-2.55%	-2.39%	2,126,264	4.70%	4.17%	-2.59%	-	2,126,264	1,070,273	1,075,766
06L	NHS Ipswich and East Suffolk CCG	739,705	0	739,705	-2.64%	-2.48%	774,490	4.70%	4.19%	-2.66%	2,320	776,810	413,862	415,893
06T	NHS North East Essex CCG	711,437	0	711,437	-0.92%	-0.38%	745,589	4.80%	3.81%	-0.93%	-	745,589	362,456	365,919
07K	NHS West Suffolk CCG	471,384	0	471,384	-2.23%	-2.09%	493,485	4.69%	4.12%	-2.35%	-	493,485	255,216	256,610
QJG	Suffolk and North East Essex STP	1,922,526	0	1,922,526	-1.91%	-1.62%	2,013,564	4.74%	4.04%	-1.95%	2,320	2,015,884	1,031,533	1,038,423
06F	NHS Bedfordshire CCG	883,000	0	883,000	0.24%	1.01%	926,156	4.89%	3.74%	0.35%	-	926,156	497,931	503,442
06P	NHS Luton CCG	434,713	0	434,713	-1.79%	-0.87%	454,685	4.59%	3.90%	-1.41%	-	454,685	239,908	241,517
04F	NHS Milton Keynes CCG	499,844	0	499,844	-3.02%	-2.60%	525,407	5.11%	4.21%	-2.81%	1,323	526,730	302,910	305,532
QHG	Bedfordshire, Luton and Milton Keynes STP	1,817,557	0	1,817,557	-1.16%	-0.45%	1,906,247	4.88%	3.91%	-0.96%	1,323	1,907,570	1,040,749	1,050,491
06K	NHS East and North Hertfordshire CCG	1,116,224	0	1,116,224	2.99%	3.99%	1,166,897	4.54%	3.74%	3.31%	-	1,166,897	613,067	617,798
06N	NHS Herts Valleys CCG	1,201,964	0	1,201,964	3.08%	4.23%	1,255,786	4.48%	3.74%	3.50%	652	1,256,438	661,257	665,965
07H	NHS West Essex CCG	605,428	0	605,428	1.87%	2.85%	633,275	4.60%	3.74%	2.18%	1,792	635,067	321,457	324,123
QM7	Hertfordshire and West Essex STP	2,923,616	0	2,923,616	2.79%	3.85%	3,055,958	4.53%	3.74%	3.15%	2,444	3,058,402	1,595,781	1,607,886
99E	NHS Basildon and Brentwood CCG	536,072	0	536,072	1.50%	2.62%	560,767	4.61%	3.74%	1.91%	474	561,241	286,351	288,745
99F	NHS Castle Point and Rochford CCG	349,830	0	349,830	1.39%	2.00%	364,817	4.28%	3.74%	1.37%	-	364,817	188,117	189,105
06Q	NHS Mid Essex CCG	703,619	0	703,619	-0.33%	0.27%	733,756	4.28%	3.74%	-0.39%	-	733,756	397,889	399,976
99G	NHS Southend CCG	371,608	0	371,608	-1.10%	-0.38%	388,454	4.53%	3.81%	-0.94%	-	388,454	192,352	193,696
07G	NHS Thurrock CCG	326,025	0	326,025	1.86%	2.94%	341,822	4.85%	3.74%	2.25%	-	341,822	182,607	184,554
QH8	Mid and South Essex STP	2,287,154	0	2,287,154	0.54%	1.35%	2,389,616	4.48%	3.75%	0.69%	474	2,390,090	1,247,316	1,256,076
Y61	East of England	12,603,941	0	12,603,941	-0.51%	0.08%	13,189,492	4.65%	3.94%	-0.38%	8,064	13,197,556	6,969,107	7,016,726
07P	NHS Brent CCG	692,609	0	692,609	-2.67%	-1.87%	723,521	4.46%	4.15%	-2.25%	-	723,521	386,772	387,949
09A	NHS Central London (Westminster) CCG	422,780	0	422,780	4.87%	5.89%	439,477	3.95%	3.50%	4.83%	-	439,477	234,254	235,275
07W	NHS Ealing CCG	778,821	0	778,821	-1.31%	-0.56%	810,025	4.01%	3.92%	-1.13%	-	810,025	439,262	439,611
08C	NHS Hammersmith and Fulham CCG	413,678	0	413,678	-2.12%	-1.30%	429,644	3.86%	4.02%	-1.77%	-	429,644	238,743	238,384
08E	NHS Harrow CCG	469,716	0	469,716	-0.58%	0.30%	488,906	4.09%	3.78%	-0.42%	-	488,906	270,413	271,210
08G	NHS Hillingdon CCG	579,692	0	579,692	-0.12%	0.99%	607,188	4.74%	3.74%	0.28%	-	607,188	324,012	327,148
07Y	NHS Hounslow CCG	551,649	0	551,649	-0.59%	0.38%	575,013	4.24%	3.75%	-0.34%	-	575,013	322,603	324,126
08Y	NHS West London CCG	531,674	0	531,674	12.41%	13.25%	547,298	2.94%	2.97%	11.51%	-	547,298	250,547	250,464
QRV	North West London Health & Care Partnership (STP)	4,440,619	0	4,440,619	0.76%	1.65%	4,621,072	4.06%	3.75%	0.89%	-	4,621,072	2,466,605	2,474,166
07M	NHS Barnet CCG	797,084	0	797,084	3.08%	4.23%	835,122	4.77%	3.83%	3.51%	-	835,122	437,662	441,643
07R	NHS Camden CCG	573,405	0	573,405	6.25%	7.42%	595,535	3.86%	3.09%	5.82%	-	595,535	293,393	295,596
07X	NHS Enfield CCG	671,220	0	671,220	1.22%	2.38%	702,971	4.73%	3.85%	1.69%	-	702,971	349,809	352,777
08D	NHS Haringey CCG	610,683	0	610,683	-1.43%	-0.50%	640,545	4.89%	4.10%	-0.96%	-	640,545	327,289	329,762
08H	NHS Islington CCG	565,353	0	565,353	5.58%	6.98%	589,087	4.20%	3.23%	5.55%	-	589,087	261,858	264,313
QMJ	North London Partners in Health & Care (STP)	3,217,745	0	3,217,745	2.77%	3.92%	3,363,260	4.52%	3.65%	2.99%	-	3,363,260	1,670,011	1,684,091
07L	NHS Barking and Dagenham CCG	456,017	0	456,017	4.32%	5.55%	478,922	5.02%	3.59%	4.58%	-	478,922	235,011	238,262
07T	NHS City and Hackney CCG	648,954	0	648,954	4.17%	5.31%	680,527	4.87%	3.66%	4.38%	-	680,527	331,951	335,826
08F	NHS Havering CCG	572,867	0	572,867	1.89%	3.15%	601,326	4.97%	3.74%	2.42%	-	601,326	288,471	291,887
08M	NHS Newham CCG	725,994	0	725,994	1.26%	2.10%	760,174	4.71%	3.81%	1.38%	-	760,174	414,677	418,246
08N	NHS Redbridge CCG	573,292	0	573,292	0.87%	1.90%	600,571	4.76%	3.77%	1.16%	-	600,571	331,471	334,618
08V	NHS Tower Hamlets CCG	625,071	0	625,071	5.78%	6.80%	655,981	4.95%	3.54%	5.74%	-	655,981	341,835	346,486
08W	NHS Waltham Forest CCG	591,458	0	591,458	-0.96%	-0.02%	620,165	4.85%	4.16%	-0.39%	-	620,165	319,247	321,377
QMF	East London Health & Care Partnership (STP)	4,193,653	0	4,193,653	2.39%	3.44%	4,397,667	4.86%	3.76%	2.67%	-	4,397,667	2,262,663	2,286,701
07N	NHS Bexley CCG	487,240	0	487,240	2.88%	4.22%	510,664	4.81%	3.77%	3.50%	-	510,664	248,993	251,494
07Q	NHS Bromley CCG	702,333	0	702,333	4.60%	6.01%	736,013	4.80%	3.76%	5.25%	-	736,013	360,568	364,165
08A	NHS Greenwich CCG	619,192	0	619,192	3.95%	5.15%	649,796	4.94%	3.75%	4.30%	-	649,796	308,254	311,805
08K	NHS Lambeth CCG	799,689	0	799,689	-0.14%	1.02%	835,919	4.53%	4.00%	0.41%	-	835,919	421,848	423,983
08L	NHS Lewisham CCG	690,892	0	690,892	4.03%	5.29%	724,394	4.85%	3.78%	4.51%	-	724,394	342,116	345,634
08Q	NHS Southwark CCG	686,440	0	686,440	3.91%	5.16%	718,696	4.70%	3.90%	4.45%	-	718,696	340,550	343,180
QKK	Our Healthier South East London STP	3,985,786	0	3,985,786	3.09%	4.36%	4,175,482	4.76%	3.84%	3.63%	-	4,175,482	2,022,328	2,040,261
07V	NHS Croydon CCG	804,802	0	804,802	-1.91%	-1.02%	843,160	4.77%	4.02%	-1.51%	-	843,160	422,191	425,218
08J	NHS Kingston CCG	357,894	0	357,894	5.88%	6.98%	372,812	4.17%	3.20%	5.68%	-	372,812	216,841	218,865
08R	NHS Merton CCG	402,205	0	402,205	4.32%	5.33%	419,128	4.21%	3.65%	4.42%	-	419,128	229,528	230,765
08P	NHS Richmond CCG	367,667	0	367,667	4.44%	5.40%	383,470	4.30%	3.63%	4.55%	-	383,470	222,806	224,239
08T	NHS Sutton CCG	388,186	0	388,186	4.81%	5.88%	405,225	4.39%	3.50%	4.89%	-	405,225	201,969	203,704
08X	NHS Wandsworth CCG	686,769	0	686,769	3.27%	4.31%	715,711	4.21%	3.74%	3.46%	-	715,711	411,127	413,010
QWE	South West London Health & Care Partnership (STP)	3,007,523	0	3,007,523</										

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2021-22				2022-23								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2021-22	2022-23
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
09C	NHS Ashford CCG	234,154	0	234,154	-1.82%	-1.40%	245,737	4.95%	3.99%	-1.85%	-	245,737	137,530	138,788
09E	NHS Canterbury and Coastal CCG	414,918	0	414,918	-1.40%	-0.94%	434,507	4.72%	3.91%	-1.45%	1,285	435,792	231,244	233,047
09J	NHS Dartford, Gravesham and Swanley CCG	516,433	0	516,433	-3.27%	-2.47%	542,837	5.11%	4.19%	-2.77%	-	542,837	276,751	279,205
09W	NHS Medway CCG	574,281	0	574,281	0.25%	1.18%	600,655	4.59%	3.74%	0.48%	-	600,655	307,259	309,787
10A	NHS South Kent Coast CCG	434,259	0	434,259	0.13%	0.37%	452,994	4.31%	3.74%	-0.31%	766	453,760	209,772	210,935
10D	NHS Swale CCG	229,090	0	229,090	-0.07%	0.75%	239,967	4.75%	3.74%	0.07%	-	239,967	116,668	117,803
10E	NHS Thanet CCG	329,809	0	329,809	-0.65%	-0.18%	345,303	4.70%	3.77%	-0.84%	-	345,303	149,464	150,797
99J	NHS West Kent CCG	895,793	0	895,793	0.09%	0.94%	935,813	4.47%	3.74%	0.22%	-	935,813	503,703	507,224
QKS	Kent and Medway STP	3,628,737	0	3,628,737	-0.74%	-0.07%	3,797,813	4.66%	3.84%	-0.67%	2,051	3,799,864	1,932,392	1,947,585
09D	NHS Brighton and Hove CCG	583,174	0	583,174	4.68%	5.36%	607,736	4.21%	3.69%	4.57%	802	608,538	323,241	324,854
09G	NHS Coastal West Sussex CCG	1,070,615	0	1,070,615	-0.66%	0.17%	1,119,385	4.56%	3.74%	-0.47%	1,003	1,120,388	527,715	531,867
09H	NHS Crawley CCG	254,224	0	254,224	5.06%	6.11%	264,326	3.97%	3.44%	5.06%	-	264,326	135,875	136,576
09L	NHS East Surrey CCG	349,880	0	349,880	2.65%	3.57%	365,479	4.46%	3.74%	2.86%	-	365,479	186,639	187,933
09F	NHS Eastbourne, Hailsham and Seaford CCG	418,391	0	418,391	0.31%	0.70%	437,590	4.59%	3.74%	0.04%	-	437,590	201,453	203,103
09P	NHS Hastings and Rother CCG	414,066	0	414,066	1.47%	1.86%	432,590	4.47%	3.74%	1.25%	-	432,590	192,509	193,872
99K	NHS High Weald Lewes Havens CCG	324,446	0	324,446	0.80%	1.36%	339,317	4.58%	3.74%	0.70%	-	339,317	174,816	176,239
09X	NHS Horsham and Mid Sussex CCG	425,862	0	425,862	-0.02%	0.61%	445,617	4.64%	3.82%	0.02%	-	445,617	246,907	248,844
QNX	Sussex and East Surrey STP	3,840,658	0	3,840,658	1.32%	2.00%	4,012,041	4.46%	3.73%	1.32%	1,805	4,013,846	1,989,155	2,003,288
15D	NHS Berkshire East CCG	792,813	0	792,813	2.66%	3.37%	826,421	4.24%	3.74%	2.67%	1,795	828,216	467,395	469,648
99M	NHS North East Hampshire and Farnham CCG	403,217	0	403,217	-1.18%	-0.66%	419,700	4.09%	3.86%	-1.18%	1,293	420,993	229,046	229,549
10C	NHS Surrey Heath CCG	180,863	0	180,863	1.00%	1.64%	188,208	4.06%	3.77%	0.94%	-	188,208	97,836	98,115
QNQ	Frimley Health & Care ICS (STP)	1,376,893	0	1,376,893	1.29%	1.93%	1,434,329	4.17%	3.78%	1.29%	3,088	1,437,417	794,277	797,311
09N	NHS Guildford and Waverley CCG	384,719	0	384,719	2.81%	3.76%	400,839	4.19%	3.74%	3.14%	-	400,839	229,021	230,017
09Y	NHS North West Surrey CCG	673,729	0	673,729	2.01%	2.81%	701,988	4.19%	3.74%	2.16%	-	701,988	377,786	379,444
99H	NHS Surrey Downs CCG	558,675	0	558,675	0.62%	1.52%	583,030	4.36%	3.74%	0.84%	1,149	584,179	313,307	315,180
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,617,123	0	1,617,123	1.71%	2.58%	1,685,857	4.25%	3.74%	1.93%	1,149	1,687,006	920,114	924,641
10K	NHS Fareham and Gosport CCG	378,971	0	378,971	-1.04%	-0.48%	396,394	4.60%	4.09%	-0.76%	1,177	397,571	207,960	208,981
10L	NHS Isle of Wight CCG	304,759	0	304,759	1.52%	1.93%	317,430	4.16%	3.74%	1.36%	899	318,329	146,176	146,766
10J	NHS North Hampshire CCG	395,646	0	395,646	-0.84%	-0.58%	412,797	4.33%	3.84%	-1.10%	-	412,797	229,643	230,729
10R	NHS Portsmouth CCG	426,054	0	426,054	0.61%	1.40%	443,682	4.14%	3.74%	0.74%	-	443,682	233,200	234,095
10V	NHS South Eastern Hampshire CCG	409,526	0	409,526	-0.56%	0.09%	427,607	4.42%	3.93%	-0.34%	1,302	428,909	218,521	219,545
10X	NHS Southampton CCG	533,844	0	533,844	-0.37%	0.19%	558,214	4.57%	4.11%	-0.14%	1,679	559,893	290,996	292,276
11A	NHS West Hampshire CCG	1,060,909	0	1,060,909	-0.98%	-0.67%	1,110,485	4.67%	4.11%	-0.96%	3,149	1,113,634	572,753	575,823
QRL	Hampshire and the Isle of Wight STP	3,509,709	0	3,509,709	-0.42%	0.05%	3,666,609	4.47%	3.98%	-0.36%	8,206	3,674,815	1,899,249	1,908,216
15A	NHS Berkshire West CCG	881,336	0	881,336	-0.05%	0.35%	918,491	4.22%	3.74%	-0.29%	-	918,491	553,094	555,635
14Y	NHS Buckinghamshire CCG	968,758	0	968,758	-0.07%	0.69%	1,014,012	4.67%	3.94%	0.22%	-	1,014,012	572,418	576,432
10Q	NHS Oxfordshire CCG	1,260,409	0	1,260,409	-1.21%	-0.97%	1,318,609	4.62%	4.33%	-1.13%	3,986	1,322,595	752,422	754,489
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	3,110,503	0	3,110,503	-0.53%	-0.08%	3,251,112	4.52%	4.04%	-0.48%	3,986	3,255,098	1,877,934	1,886,557
Y59	South East	17,083,623	0	17,083,623	0.21%	0.81%	17,847,761	4.47%	3.87%	0.27%	20,285	17,868,046	9,413,120	9,467,597
11N	NHS Kernow CCG	1,164,551	0	1,164,551	-1.88%	-1.84%	1,219,856	4.75%	4.08%	-2.10%	525	1,220,381	586,775	590,535
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	1,164,551	0	1,164,551	-1.88%	-1.84%	1,219,856	4.75%	4.08%	-2.10%	525	1,220,381	586,775	590,535
99P	NHS Northern, Eastern and Western Devon CCG	1,809,472	0	1,809,472	-1.29%	-1.04%	1,889,504	4.42%	3.93%	-1.51%	830	1,890,334	945,570	950,072
99Q	NHS South Devon and Torbay CCG	615,496	0	615,496	1.01%	1.40%	642,608	4.40%	3.74%	0.75%	-	642,608	299,367	301,289
QJK	Devon STP	2,424,968	0	2,424,968	-0.71%	-0.43%	2,532,112	4.42%	3.88%	-0.94%	830	2,532,942	1,244,937	1,251,361
11X	NHS Somerset CCG	1,103,363	0	1,103,363	-3.66%	-3.65%	1,159,066	5.05%	4.40%	-3.62%	3,302	1,162,368	586,147	589,770
QSL	Somerset STP	1,103,363	0	1,103,363	-3.66%	-3.65%	1,159,066	5.05%	4.40%	-3.62%	3,302	1,162,368	586,147	589,770
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,877,358	0	1,877,358	-0.41%	0.32%	1,968,211	4.84%	3.97%	-0.19%	5,472	1,973,683	1,035,614	1,044,295
QUY	Bristol, North Somerset and South Gloucestershire STP	1,877,358	0	1,877,358	-0.41%	0.32%	1,968,211	4.84%	3.97%	-0.19%	5,472	1,973,683	1,035,614	1,044,295
11E	NHS Bath and North East Somerset CCG	357,613	0	357,613	-0.69%	-0.04%	373,138	4.34%	3.75%	-0.68%	-	373,138	211,439	212,652
12D	NHS Swindon CCG	417,236	0	417,236	-1.26%	-0.81%	435,754	4.44%	3.89%	-1.33%	1,350	437,104	241,927	243,210
99N	NHS Wiltshire CCG	921,322	0	921,322	-1.84%	-1.53%	963,261	4.55%	4.02%	-1.88%	-	963,261	504,448	507,042
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,696,171	0	1,696,171	-1.46%	-1.04%	1,772,153	4.48%	3.93%	-1.49%	1,350	1,773,503	957,814	962,904
11J	NHS Dorset CCG	1,562,187	0	1,562,187	-0.71%	-0.29%	1,628,611	4.25%	3.79%	-0.84%	-	1,628,611	811,921	815,512
QVV	Dorset STP	1,562,187	0	1,562,187	-0.71%	-0.29%	1,628,611	4.25%	3.79%	-0.84%	-	1,628,611	811,921	815,512
11M	NHS Gloucestershire CCG	1,170,936	0	1,170,936	-2.22%	-1.96%	1,227,116	4.80%	4.10%	-2.25%	3,699	1,230,815	660,995	665,453
QR1	Gloucestershire STP	1,170,936	0	1,170,936	-2.22%	-1.96%	1,227,116	4.80%	4.10%	-2.25%	3,699	1,230,815	660,995	665,453
Y58	South West	10,999,534	0	10,999,534	-1.37%	-1.02%	11,507,124	4.61%	3.99%	-1.43%	15,178	11,522,302	5,884,202	5,919,831
0														
ENG	England	114,060,436	0	114,060,436	0.00%	0.53%	119,129,819	4.44%	3.89%	0.00%	105,010	119,234,829	60,137,620	60,459,123

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2022-23				2023-24								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
00C	NHS Darlington CCG	227,933	0	227,933	-1.17%	-1.23%	236,716	3.85%	3.87%	-1.59%	659	237,375	108,491	108,476
00D	NHS Durham Dales, Easington and Sedgfield CCG	683,662	0	683,662	1.16%	1.32%	710,410	3.91%	3.62%	0.76%	1,841	712,251	296,003	296,843
03D	NHS Hambleton, Richmondshire and Whitby CCG	295,213	0	295,213	1.61%	1.48%	305,923	3.63%	3.62%	0.83%	834	306,757	144,168	144,182
00K	NHS Hartlepool and Stockton-on-Tees CCG	635,238	0	635,238	-2.84%	-2.61%	662,774	4.33%	4.15%	-2.69%	1,844	664,618	300,221	300,764
13T	NHS Newcastle Gateshead CCG	1,129,106	0	1,129,106	0.30%	0.60%	1,172,690	3.86%	3.62%	-0.06%	3,261	1,175,951	531,884	533,125
01H	NHS North Cumbria CCG	694,817	0	694,817	-1.21%	-1.33%	720,792	3.74%	3.89%	-1.67%	203	720,995	322,522	322,059
00J	NHS North Durham CCG	534,386	0	534,386	0.72%	0.80%	555,199	3.89%	3.62%	0.20%	1,458	556,657	261,762	262,461
99C	NHS North Tyneside CCG	488,767	0	488,767	0.50%	0.66%	507,737	3.88%	3.62%	0.01%	1,313	509,050	221,541	222,103
00L	NHS Northumberland CCG	709,266	0	709,266	-2.05%	-2.15%	738,110	4.07%	4.05%	-2.33%	1,925	740,035	325,740	325,781
00M	NHS South Tees CCG	675,508	0	675,508	-2.32%	-2.07%	702,726	4.03%	4.04%	-2.35%	1,958	704,684	297,529	297,503
00N	NHS South Tyneside CCG	374,140	0	374,140	1.02%	1.18%	388,056	3.72%	3.62%	0.57%	984	389,040	157,876	158,030
00P	NHS Sunderland CCG	665,368	0	665,368	3.54%	3.69%	689,811	3.67%	3.62%	3.08%	1,804	691,615	284,951	285,103
QHM	Cumbria and North East STP	7,113,404	0	7,113,404	-0.17%	-0.05%	7,390,943	3.90%	3.78%	-0.51%	18,084	7,409,027	3,252,687	3,256,430
02N	NHS Airedale, Wharfedale and Craven CCG	320,429	0	320,429	-0.91%	-0.59%	333,313	4.02%	3.74%	-1.03%	-	333,313	161,179	161,620
02W	NHS Bradford City CCG	256,260	0	256,260	-3.85%	-3.47%	266,921	4.16%	4.32%	-3.49%	-	266,921	139,955	139,738
02R	NHS Bradford Districts CCG	668,393	0	668,393	-0.70%	-0.32%	694,159	3.85%	3.68%	-0.83%	-	694,159	336,313	336,869
02T	NHS Calderdale CCG	441,694	0	441,694	1.08%	1.42%	458,964	3.91%	3.62%	0.75%	-	458,964	223,653	224,282
03A	NHS Greater Huddersfield CCG	461,092	0	461,092	0.47%	0.85%	479,443	3.98%	3.62%	0.27%	-	479,443	252,883	253,765
03E	NHS Harrogate and Rural District CCG	302,748	0	302,748	-0.62%	-0.68%	314,268	3.81%	3.76%	-1.16%	891	315,159	163,458	163,536
15F	NHS Leeds CCG	1,733,852	0	1,733,852	-0.40%	0.15%	1,805,193	4.11%	3.65%	-0.50%	2,167	1,807,360	896,552	900,529
03J	NHS North Kirklees CCG	380,021	0	380,021	0.72%	1.05%	395,133	3.98%	3.62%	0.43%	-	395,133	196,990	197,671
03R	NHS Wakefield CCG	793,663	0	793,663	0.02%	0.42%	825,972	4.07%	3.62%	-0.16%	2,235	828,207	381,400	383,066
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	5,358,152	0	5,358,152	-0.32%	0.08%	5,573,364	4.02%	3.69%	-0.48%	5,293	5,578,657	2,752,380	2,761,076
02Y	NHS East Riding of Yorkshire CCG	617,786	0	617,786	-3.13%	-3.12%	645,198	4.44%	4.25%	-3.15%	-	645,198	306,600	307,151
03F	NHS Hull CCG	640,187	0	640,187	-1.70%	-1.40%	666,027	4.04%	3.90%	-1.85%	-	666,027	301,212	301,603
03H	NHS North East Lincolnshire CCG	357,970	0	357,970	-1.15%	-0.99%	371,326	3.73%	3.82%	-1.46%	-	371,326	169,266	169,123
03K	NHS North Lincolnshire CCG	358,283	0	358,283	-2.82%	-2.74%	373,963	4.38%	4.17%	-2.85%	-	373,963	178,958	179,307
03M	NHS Scarborough and Ryedale CCG	251,616	0	251,616	-1.64%	-1.32%	261,690	4.00%	3.89%	-1.63%	-	261,690	121,109	121,247
03Q	NHS Vale of York CCG	642,913	0	642,913	0.32%	0.71%	669,054	4.07%	3.62%	0.07%	-	669,054	363,418	364,988
QOQ	Humber, Coast and Vale STP	2,868,755	0	2,868,755	-1.64%	-1.41%	2,987,259	4.13%	3.92%	-1.77%	-	2,987,259	1,440,563	1,443,420
02P	NHS Barnsley CCG	585,641	0	585,641	2.01%	2.42%	610,432	4.23%	3.62%	1.76%	1,532	611,964	267,481	269,068
02Q	NHS Bassetlaw CCG	245,449	0	245,449	-1.66%	-1.57%	255,805	4.22%	3.94%	-1.87%	-	255,805	118,798	119,120
02X	NHS Doncaster CCG	685,511	0	685,511	-0.31%	-0.10%	711,547	3.80%	3.64%	-0.71%	-	711,547	323,322	323,822
03L	NHS Rotherham CCG	560,643	0	560,643	0.57%	0.87%	582,508	3.90%	3.62%	0.21%	-	582,508	266,398	267,123
03N	NHS Sheffield CCG	1,251,866	0	1,251,866	3.83%	4.30%	1,304,455	4.20%	3.72%	3.59%	3,496	1,307,951	613,445	616,305
QF7	South Yorkshire and Bassetlaw STP	3,329,110	0	3,329,110	1.67%	2.02%	3,464,747	4.07%	3.68%	1.38%	5,028	3,469,775	1,589,444	1,595,438
Y63	North East and Yorkshire	18,669,421	0	18,669,421	-0.12%	0.14%	19,416,313	4.00%	3.76%	-0.37%	28,405	19,444,718	9,035,074	9,056,364
00Q	NHS Blackburn with Darwen CCG	363,284	0	363,284	-3.80%	-3.56%	379,053	4.34%	4.41%	-3.50%	1,065	380,118	175,060	174,947
00R	NHS Blackpool CCG	443,533	0	443,533	-3.51%	-3.10%	461,582	4.07%	4.25%	-3.17%	1,225	462,807	172,165	171,872
00X	NHS Chorley and South Ribble CCG	380,188	0	380,188	-0.50%	-0.29%	396,436	4.27%	3.68%	-0.89%	-	396,436	188,646	189,732
01A	NHS East Lancashire CCG	837,687	0	837,687	-0.42%	-0.22%	868,679	3.70%	3.66%	-0.84%	-	868,679	383,373	383,509
02M	NHS Fylde and Wyre CCG	400,423	0	400,423	0.43%	0.68%	416,456	4.00%	3.62%	0.09%	933	417,389	180,360	181,032
01E	NHS Greater Preston CCG	418,137	0	418,137	-1.55%	-1.27%	434,223	3.85%	3.88%	-1.71%	-	434,223	209,022	208,953
01K	NHS Morecambe Bay CCG	741,476	0	741,476	-1.43%	-1.04%	771,564	4.06%	3.83%	-1.43%	2,178	773,742	348,894	349,661
02G	NHS West Lancashire CCG	239,797	0	239,797	-1.46%	-1.25%	249,664	4.11%	3.95%	-1.61%	-	249,664	114,213	114,388
QE1	Healthier Lancashire and South Cumbria STP	3,824,525	0	3,824,525	-1.42%	-1.13%	3,977,655	4.00%	3.87%	-1.54%	5,401	3,983,056	1,771,732	1,774,096
00T	NHS Bolton CCG	652,815	0	652,815	-0.78%	-0.36%	679,351	4.06%	3.78%	-0.87%	-	679,351	313,834	314,694
00V	NHS Bury CCG	424,091	0	424,091	-0.61%	-0.23%	442,215	4.27%	3.99%	-0.54%	-	442,215	206,812	207,373
01D	NHS Heywood, Middleton and Rochdale CCG	521,537	0	521,537	-1.03%	-0.66%	543,799	4.27%	3.97%	-1.01%	-	543,799	236,985	237,655
14L	NHS Manchester CCG	1,405,607	0	1,405,607	0.25%	0.89%	1,470,843	4.64%	3.90%	0.35%	-	1,470,843	664,161	668,886
00Y	NHS Oldham CCG	545,971	0	545,971	1.98%	2.45%	568,045	4.04%	3.62%	1.79%	-	568,045	260,565	261,633
01G	NHS Salford CCG	638,471	0	638,471	2.28%	2.98%	666,319	4.36%	3.62%	2.27%	-	666,319	282,634	284,662
01W	NHS Stockport CCG	655,991	0	655,991	0.35%	0.95%	684,094	4.28%	3.81%	0.52%	-	684,094	318,037	319,476
01Y	NHS Tameside and Glossop CCG	550,896	0	550,896	0.30%	0.65%	572,166	3.86%	3.62%	0.02%	-	572,166	250,519	251,105
02A	NHS Trafford CCG	499,037	0	499,037	4.89%	5.48%	520,379	4.28%	3.66%	4.81%	-	520,379	248,209	249,686
02H	NHS Wigan Borough CCG	723,611	0	723,611	-0.81%	-0.62%	752,741	4.03%	3.85%	-1.01%	-	752,741	330,954	331,515
QOP	Greater Manchester Health and Social Care Partnership (STP)	6,618,027	0	6,618,027	0.55%	1.04%	6,899,951	4.26%	3.79%	0.52%	-	6,899,951	3,112,710	3,126,685
01C	NHS Eastern Cheshire CCG	406,493	0	406,493	-0.44%	-0.29%	423,409	4.16%	3.86%	-0.70%	-	423,409	211,368	211,984
01F	NHS Halton CCG	305,975	0	305,975	2.02%	2.29%	317,500	3.77%	3.62%	1.67%	836	318,336	132,256	132,446
01J	NHS Knowsley CCG	425,021	0	425,021	4.48%	5.02%	441,670	3.92%	3.61%	4.34%	1,105	442,775	167,131	167,623
99A	NHS Liverpool CCG	1,287,166	0	1,287,166	1.34%	1.95%	1,341,777	4.24%	3.68%	1.29%	-	1,341,777	546,269	549,220
01R	NHS South Cheshire CCG	363,973	0	363,973	-2.04%	-1.83%	379,743	4.33%	4.12%	-1.94%	903	380,646	187,567	187,958
01T	NHS South Sefton CCG	375,777	0	375,777	2.58%	2.97%	389,716	3.71%	3.62%	2.26%	-	389,716	155,549	155,686
01V	NHS Southport and Formby CCG	282,065	0	282,065	-0.34%	0.00%	292,948	3.86%	3.62%	-0.65%	-	292,948	126,105	126,396
01X	NHS St Helens CCG	459,132	0	459,132	0.49%	0.88%	476							

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2022-23				2023-24								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
04Y	NHS Cannock Chase CCG	268,333	0	268,333	-1.94%	-1.84%	279,439	4.14%	4.04%	-2.05%	282	279,721	133,863	133,985
05D	NHS East Staffordshire CCG	260,245	0	260,245	-3.87%	-3.80%	272,918	4.87%	4.55%	-3.50%	-	272,918	144,151	144,589
05G	NHS North Staffordshire CCG	463,573	0	463,573	2.01%	2.29%	482,133	4.00%	3.66%	1.60%	-	482,133	220,963	221,691
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	417,909	0	417,909	-2.86%	-2.92%	437,216	4.62%	4.52%	-2.67%	-	437,216	219,025	219,229
05V	NHS Stafford and Surrounds CCG	293,414	0	293,414	-1.29%	-1.14%	307,239	4.71%	4.42%	-1.06%	753	307,992	150,934	151,358
05W	NHS Stoke on Trent CCG	636,156	0	636,156	-0.95%	-0.59%	662,042	4.07%	3.81%	-1.13%	-	662,042	294,843	295,589
QNC	Staffordshire and Stoke on Trent STP	2,339,630	0	2,339,630	-1.22%	-1.04%	2,440,987	4.33%	4.09%	-1.25%	1,035	2,442,022	1,163,778	1,166,440
05N	NHS Shropshire CCG	622,798	0	622,798	-3.08%	-3.15%	651,845	4.66%	4.26%	-3.13%	-	651,845	315,019	316,253
05X	NHS Telford and Wrekin CCG	357,349	0	357,349	-3.00%	-2.88%	375,210	5.00%	4.47%	-2.72%	472	375,682	190,843	191,801
QOC	Shropshire and Telford and Wrekin STP	980,147	0	980,147	-3.05%	-3.05%	1,027,055	4.79%	4.33%	-2.98%	472	1,027,527	505,862	508,054
15M	NHS Derby and Derbyshire CCG	2,112,386	0	2,112,386	0.57%	0.73%	2,196,921	4.00%	3.62%	0.13%	1,782	2,198,703	1,066,289	1,070,237
QJ2	Joined Up Care Derbyshire STP	2,112,386	0	2,112,386	0.57%	0.73%	2,196,921	4.00%	3.62%	0.13%	1,782	2,198,703	1,066,289	1,070,237
03T	NHS Lincolnshire East CCG	546,175	0	546,175	-3.35%	-3.15%	571,475	4.63%	4.26%	-3.12%	-	571,475	254,547	255,467
04D	NHS Lincolnshire West CCG	460,595	0	460,595	-2.48%	-2.29%	481,726	4.59%	4.08%	-2.55%	-	481,726	241,950	243,125
99D	NHS South Lincolnshire CCG	324,895	0	324,895	-1.98%	-1.56%	339,801	4.59%	3.93%	-1.82%	-	339,801	171,979	173,063
04Q	NHS South West Lincolnshire CCG	259,560	0	259,560	-1.95%	-1.85%	271,677	4.67%	3.99%	-2.10%	-	271,677	137,421	138,313
QJM	Lincolnshire STP	1,591,225	0	1,591,225	-2.59%	-2.36%	1,664,680	4.62%	4.09%	-2.52%	-	1,664,680	805,897	809,968
04E	NHS Mansfield and Ashfield CCG	417,002	0	417,002	-1.49%	-1.20%	435,375	4.41%	3.86%	-1.58%	1,169	436,544	198,554	199,596
04H	NHS Newark and Sherwood CCG	271,027	0	271,027	-1.41%	-1.18%	283,251	4.51%	3.86%	-1.52%	767	284,018	138,787	139,660
04K	NHS Nottingham City CCG	744,750	0	744,750	-2.17%	-1.74%	778,964	4.59%	4.15%	-2.03%	2,250	781,214	386,003	387,657
04L	NHS Nottingham North and East CCG	306,779	0	306,779	-1.08%	-0.75%	321,072	4.66%	4.01%	-1.02%	-	321,072	156,546	157,521
04M	NHS Nottingham West CCG	191,416	0	191,416	1.31%	1.66%	199,286	4.11%	3.62%	0.96%	-	199,286	96,096	96,554
04N	NHS Rushcliffe CCG	236,191	0	236,191	1.15%	1.43%	246,368	4.31%	3.62%	0.74%	676	247,044	130,703	131,574
QT1	Nottingham and Nottinghamshire Health and Care STP	2,167,165	0	2,167,165	-1.14%	-0.79%	2,264,316	4.48%	3.93%	-1.18%	4,862	2,269,178	1,106,688	1,112,562
03W	NHS East Leicestershire and Rutland CCG	603,590	0	603,590	-1.97%	-1.75%	631,113	4.56%	3.97%	-2.08%	-	631,113	338,844	340,758
04C	NHS Leicester City CCG	739,590	0	739,590	-1.77%	-1.26%	772,862	4.50%	3.87%	-1.76%	2,427	775,289	418,147	420,661
04V	NHS West Leicestershire CCG	703,436	0	703,436	-2.30%	-1.97%	737,408	4.83%	4.02%	-2.25%	-	737,408	406,123	409,296
QK1	Leicester, Leicestershire and Rutland STP	2,046,616	0	2,046,616	-2.01%	-1.65%	2,141,384	4.63%	3.95%	-2.02%	2,427	2,143,811	1,163,115	1,170,715
05C	NHS Dudley CCG	658,709	0	658,709	-1.54%	-1.07%	685,665	4.09%	3.84%	-1.48%	1,923	687,588	322,859	323,658
05L	NHS Sandwell and West Birmingham CCG	1,155,148	0	1,155,148	-2.94%	-2.46%	1,209,965	4.75%	4.12%	-2.68%	3,688	1,213,653	587,474	591,023
05Y	NHS Walsall CCG	608,112	0	608,112	1.04%	1.59%	633,513	4.18%	3.62%	0.95%	-	633,513	292,662	294,240
06A	NHS Wolverhampton CCG	594,583	0	594,583	-1.88%	-1.35%	621,695	4.56%	4.10%	-1.57%	-	621,695	286,552	287,813
QUA	The Black Country and West Birmingham STP	3,016,552	0	3,016,552	-1.64%	-1.14%	3,150,838	4.45%	3.95%	-1.49%	5,611	3,156,449	1,489,547	1,496,734
15E	NHS Birmingham and Solihull CCG	2,713,765	0	2,713,765	-0.73%	-0.26%	2,839,832	4.65%	3.99%	-0.66%	750	2,840,582	1,347,419	1,355,928
QHL	Birmingham and Solihull STP	2,713,765	0	2,713,765	-0.73%	-0.26%	2,839,832	4.65%	3.99%	-0.66%	750	2,840,582	1,347,419	1,355,928
05A	NHS Coventry and Rugby CCG	1,012,084	0	1,012,084	0.08%	0.90%	1,060,925	4.83%	3.68%	0.26%	1,739	1,062,664	540,727	546,703
05R	NHS South Warwickshire CCG	539,880	0	539,880	-1.18%	-1.02%	563,507	4.38%	4.06%	-1.22%	-	563,507	291,609	292,492
05H	NHS Warwickshire North CCG	382,882	0	382,882	-2.00%	-1.69%	399,559	4.36%	3.96%	-2.04%	-	399,559	194,544	195,284
QWU	Coventry and Warwickshire STP	1,934,846	0	1,934,846	-0.69%	-0.15%	2,023,991	4.61%	3.84%	-0.61%	1,739	2,025,730	1,026,880	1,034,480
05F	NHS Herefordshire CCG	375,919	0	375,919	-0.56%	-0.26%	391,350	4.10%	3.67%	-0.82%	1,119	392,469	190,942	191,742
05J	NHS Redditch and Bromsgrove CCG	336,376	0	336,376	-2.63%	-2.46%	352,106	4.68%	4.34%	-2.43%	-	352,106	180,447	181,023
05T	NHS South Worcestershire CCG	601,631	0	601,631	-2.86%	-2.71%	631,278	4.93%	4.36%	-2.65%	1,755	633,033	319,073	320,803
06D	NHS Wyre Forest CCG	233,307	0	233,307	-3.82%	-3.68%	244,377	4.74%	4.44%	-3.50%	-	244,377	117,912	118,259
QGH	Herefordshire and Worcestershire STP	1,547,233	0	1,547,233	-2.41%	-2.22%	1,619,111	4.65%	4.20%	-2.30%	2,874	1,621,985	808,374	811,826
03V	NHS Corby CCG	159,463	0	159,463	-0.79%	-0.36%	167,526	5.06%	3.69%	-0.86%	-	167,526	83,501	84,600
04G	NHS Nene CCG	1,293,238	0	1,293,238	-1.97%	-1.73%	1,352,735	4.60%	3.97%	-2.07%	-	1,352,735	705,243	709,528
QPM	Northamptonshire STP	1,452,701	0	1,452,701	-1.84%	-1.58%	1,520,261	4.65%	3.94%	-1.93%	-	1,520,261	788,744	794,128
Y60	Midlands	21,902,266	0	21,902,266	-1.38%	-1.05%	22,889,375	4.51%	3.97%	-1.38%	21,552	22,910,927	11,272,594	11,331,072

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2022-23				2023-24								
		1	2	3	4	5	6	7	8	9	10	11	12	13
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000		
06H	NHS Cambridgeshire and Peterborough CCG	1,697,843	0	1,697,843	-2.61%	-2.29%	1,774,914	4.54%	4.08%	-2.51%	1,503	1,776,417	988,084	992,432
QUE	Cambridgeshire and Peterborough STP	1,697,843	0	1,697,843	-2.61%	-2.29%	1,774,914	4.54%	4.08%	-2.51%	1,503	1,776,417	988,084	992,432
06M	NHS Great Yarmouth and Waveney CCG	512,958	0	512,958	-2.89%	-2.77%	536,043	4.50%	4.18%	-2.82%	-	536,043	242,886	243,632
06V	NHS North Norfolk CCG	373,212	0	373,212	-2.02%	-1.92%	389,822	4.45%	4.01%	-2.17%	-	389,822	176,688	177,440
06W	NHS Norwich CCG	421,565	0	421,565	-1.54%	-1.29%	439,755	4.31%	3.88%	-1.69%	-	439,755	240,052	241,058
06Y	NHS South Norfolk CCG	433,828	0	433,828	-2.99%	-2.83%	456,010	5.11%	4.23%	-2.88%	-	456,010	236,620	238,624
07J	NHS West Norfolk CCG	384,703	0	384,703	-3.44%	-3.25%	403,196	4.81%	4.28%	-3.20%	-	403,196	179,521	180,433
QMM	Norfolk and Waveney Health & Care Partnership (STP)	2,126,266	0	2,126,266	-2.59%	-2.43%	2,224,826	4.64%	4.11%	-2.57%	-	2,224,826	1,075,766	1,081,187
06L	NHS Ipswich and East Suffolk CCG	774,490	0	774,490	-2.66%	-2.47%	810,055	4.59%	4.12%	-2.60%	2,320	812,375	415,893	417,783
06T	NHS North East Essex CCG	745,589	0	745,589	-0.93%	-0.39%	780,327	4.66%	3.70%	-0.92%	-	780,327	365,919	369,317
07K	NHS West Suffolk CCG	493,485	0	493,485	-2.35%	-2.19%	516,183	4.60%	4.08%	-2.39%	-	516,183	256,610	257,935
QJG	Suffolk and North East Essex STP	2,013,564	0	2,013,564	-1.95%	-1.65%	2,106,565	4.62%	3.96%	-1.93%	2,320	2,108,885	1,038,423	1,045,035
06F	NHS Bedfordshire CCG	926,156	0	926,156	0.35%	1.07%	969,791	4.71%	3.62%	0.41%	-	969,791	503,442	508,753
06P	NHS Luton CCG	454,685	0	454,685	-1.41%	-0.55%	474,540	4.37%	3.73%	-1.15%	-	474,540	241,517	242,998
04F	NHS Milton Keynes CCG	525,406	0	525,406	-2.81%	-2.42%	551,454	4.96%	4.11%	-2.63%	1,323	552,777	305,532	308,021
QHG	Bedfordshire, Luton and Milton Keynes STP	1,906,247	0	1,906,247	-0.96%	-0.30%	1,995,784	4.70%	3.78%	-0.82%	1,323	1,997,107	1,050,491	1,059,772
06K	NHS East and North Hertfordshire CCG	1,166,897	0	1,166,897	3.31%	4.30%	1,218,081	4.39%	3.62%	3.61%	-	1,218,081	617,798	622,377
06N	NHS Herts Valleys CCG	1,255,786	0	1,255,786	3.50%	4.59%	1,309,799	4.30%	3.62%	3.85%	652	1,310,451	665,965	670,354
07H	NHS West Essex CCG	633,275	0	633,275	2.18%	3.12%	661,315	4.43%	3.62%	2.44%	1,792	663,107	324,123	326,656
QM7	Hertfordshire and West Essex STP	3,055,958	0	3,055,958	3.15%	4.17%	3,189,195	4.36%	3.62%	3.46%	2,444	3,191,639	1,607,886	1,619,387
99E	NHS Basildon and Brentwood CCG	560,767	0	560,767	1.91%	3.04%	585,784	4.46%	3.63%	2.32%	474	586,258	288,745	291,053
99F	NHS Castle Point and Rochford CCG	364,817	0	364,817	1.37%	2.02%	379,990	4.16%	3.62%	1.41%	-	379,990	189,105	190,092
06Q	NHS Mid Essex CCG	733,756	0	733,756	-0.39%	0.24%	764,293	4.16%	3.62%	-0.42%	-	764,293	399,976	402,065
99G	NHS Southend CCG	388,454	0	388,454	-0.94%	-0.29%	405,479	4.38%	3.68%	-0.86%	-	405,479	193,696	195,017
07G	NHS Thurrock CCG	341,822	0	341,822	2.25%	3.32%	357,805	4.68%	3.62%	2.61%	-	357,805	184,554	186,438
QH8	Mid and South Essex STP	2,389,616	0	2,389,616	0.69%	1.50%	2,493,351	4.34%	3.63%	0.85%	474	2,493,825	1,256,076	1,264,665
Y61	East of England	13,189,494	0	13,189,494	-0.38%	0.20%	13,784,635	4.51%	3.84%	-0.25%	8,064	13,792,699	7,016,726	7,062,479
07P	NHS Brent CCG	723,521	0	723,521	-2.25%	-1.53%	754,308	4.26%	4.01%	-1.94%	-	754,308	387,949	388,845
09A	NHS Central London (Westminster) CCG	439,476	0	439,476	4.83%	5.81%	455,926	3.74%	3.40%	4.75%	-	455,926	235,275	236,045
07W	NHS Ealing CCG	810,025	0	810,025	-1.13%	-0.43%	841,346	3.87%	3.81%	-1.01%	-	841,346	439,611	439,834
08C	NHS Hammersmith and Fulham CCG	429,644	0	429,644	-1.77%	-0.99%	445,496	3.69%	3.87%	-1.51%	-	445,496	238,384	237,964
08E	NHS Harrow CCG	488,906	0	488,906	-0.42%	0.42%	508,321	3.97%	3.71%	-0.27%	-	508,321	271,210	271,902
08G	NHS Hillingdon CCG	607,188	0	607,188	0.28%	1.34%	634,837	4.55%	3.63%	0.63%	-	634,837	327,148	330,051
07Y	NHS Hounslow CCG	575,013	0	575,013	-0.34%	0.57%	598,488	4.08%	3.67%	-0.12%	-	598,488	324,126	325,431
08Y	NHS West London CCG	547,298	0	547,298	11.51%	12.31%	563,693	3.00%	3.07%	10.78%	-	563,693	250,464	250,286
QRV	North West London Health & Care Partnership (STP)	4,621,071	0	4,621,071	0.89%	1.73%	4,802,415	3.92%	3.66%	0.99%	-	4,802,415	2,474,166	2,480,359
07M	NHS Barnet CCG	835,122	0	835,122	3.51%	4.57%	873,641	4.61%	3.76%	3.88%	-	873,641	441,643	445,287
07R	NHS Camden CCG	595,535	0	595,535	5.82%	6.90%	618,007	3.77%	3.12%	5.42%	-	618,007	295,596	297,471
07X	NHS Enfield CCG	702,971	0	702,971	1.69%	2.75%	735,250	4.59%	3.78%	2.09%	-	735,250	352,777	355,528
08D	NHS Haringey CCG	640,545	0	640,545	-0.96%	-0.07%	670,398	4.66%	3.97%	-0.57%	-	670,398	329,762	331,944
08H	NHS Islington CCG	589,087	0	589,087	5.55%	6.83%	612,985	4.06%	3.23%	5.50%	-	612,985	264,313	266,425
QMJ	North London Partners in Health & Care (STP)	3,363,260	0	3,363,260	2.99%	4.05%	3,510,281	4.37%	3.60%	3.16%	-	3,510,281	1,684,091	1,696,655
07L	NHS Barking and Dagenham CCG	478,922	0	478,922	4.58%	5.71%	501,701	4.76%	3.43%	4.68%	-	501,701	238,262	241,310
07T	NHS City and Hackney CCG	680,527	0	680,527	4.38%	5.45%	711,996	4.62%	3.51%	4.46%	-	711,996	335,826	339,441
08F	NHS Havering CCG	601,326	0	601,326	2.42%	3.67%	630,248	4.81%	3.62%	2.93%	-	630,248	291,887	295,244
08M	NHS Newham CCG	760,174	0	760,174	1.38%	2.17%	794,359	4.50%	3.74%	1.48%	-	794,359	418,246	421,278
08N	NHS Redbridge CCG	600,571	0	600,571	1.16%	2.07%	628,113	4.59%	3.70%	1.35%	-	628,113	334,618	337,491
08V	NHS Tower Hamlets CCG	655,981	0	655,981	5.74%	6.70%	687,295	4.77%	3.53%	5.73%	-	687,295	346,486	350,655
08W	NHS Waltham Forest CCG	620,165	0	620,165	-0.39%	0.48%	648,865	4.63%	4.02%	0.06%	-	648,865	321,377	323,262
QMF	East London Health & Care Partnership (STP)	4,397,666	0	4,397,666	2.67%	3.64%	4,602,577	4.66%	3.66%	2.87%	-	4,602,577	2,286,701	2,308,681
07N	NHS Bexley CCG	510,664	0	510,664	3.50%	4.80%	534,668	4.70%	3.69%	4.10%	-	534,668	251,494	253,957
07Q	NHS Bromley CCG	736,013	0	736,013	5.25%	6.64%	769,616	4.57%	3.57%	5.79%	-	769,616	364,165	367,659
08A	NHS Greenwich CCG	649,796	0	649,796	4.30%	5.44%	680,682	4.75%	3.63%	4.57%	-	680,682	311,805	315,172
08K	NHS Lambeth CCG	835,919	0	835,919	0.41%	1.49%	872,068	4.32%	3.88%	0.83%	-	872,068	423,983	425,801
08L	NHS Lewisham CCG	724,394	0	724,394	4.51%	5.71%	757,752	4.60%	3.63%	4.87%	-	757,752	345,634	348,872
08Q	NHS Southwark CCG	718,696	0	718,696	4.45%	5.63%	751,448	4.56%	3.84%	4.96%	-	751,448	343,180	345,557
QKK	Our Healthier South East London STP	4,175,482	0	4,175,482	3.63%	4.83%	4,366,234	4.57%	3.72%	4.07%	-	4,366,234	2,040,261	2,057,018
07V	NHS Croydon CCG	843,160	0	843,160	-1.51%	-0.64%	881,839	4.59%	3.89%	-1.16%	-	881,839	425,218	428,077
08J	NHS Kingston CCG	372,812	0	372,812	5.68%	6.71%	387,995	4.07%	3.17%	5.49%	-	387,995	218,865	220,785
08R	NHS Merton CCG	419,128	0	419,128	4.42%	5.38%	435,935	4.01%	3.52%	4.43%	-	435,935	230,765	231,862
08P	NHS Richmond CCG	383,470	0	383,470	4.55%	5.46%	399,264	4.12%	3.50%	4.58%	-	399,264	224,239	225,585
08T	NHS Sutton CCG	405,225	0	405,225	4.89%	5.95%	422,266	4.21%	3.37%	4.93%	-	422,266	203,704	205,355
08X	NHS Wandsworth CCG	715,711	0	715,711	3.46%	4.46%	744,443	4.01%	3.62%	3.58%	-	744,443	413,010	414,589
QWE	South West London Health & Care Partnership (STP)	3,139,506	0	3,139,506</										

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
Place based allocation

		2022-23				2023-24									
		1	2	3	4	5	6	7	8	9	10	11	12	13	
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24	
		Final allocation	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Final allocation	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
Code		£000	£000	£000	%	%	£000	%	%	%	£000	£000			
09C	NHS Ashford CCG	245,737	0	245,737	-1.85%	-1.45%	257,610	4.83%	3.91%	-1.87%	-	257,610	138,788	140,017	
09E	NHS Canterbury and Coastal CCG	434,507	0	434,507	-1.45%	-0.94%	454,776	4.66%	3.81%	-1.44%	1,285	456,061	233,047	234,968	
09J	NHS Dartford, Gravesham and Swanley CCG	542,837	0	542,837	-2.77%	-2.02%	569,532	4.92%	4.03%	-2.36%	-	569,532	279,205	281,595	
09W	NHS Medway CCG	600,656	0	600,656	0.48%	1.41%	627,317	4.44%	3.62%	0.70%	-	627,317	309,787	312,239	
10A	NHS South Kent Coast CCG	452,994	0	452,994	-0.31%	-0.03%	471,923	4.18%	3.62%	-0.70%	766	472,689	210,935	212,065	
10D	NHS Swale CCG	239,966	0	239,966	0.07%	0.88%	250,949	4.58%	3.62%	0.19%	-	250,949	117,803	118,893	
10E	NHS Thanet CCG	345,303	0	345,303	-0.84%	-0.36%	361,167	4.59%	3.69%	-0.97%	-	361,167	150,797	152,111	
99J	NHS West Kent CCG	935,813	0	935,813	0.22%	1.06%	976,517	4.35%	3.66%	0.37%	-	976,517	507,224	510,582	
QKS	Kent and Medway STP	3,797,813	0	3,797,813	-0.67%	0.00%	3,969,791	4.53%	3.74%	-0.60%	2,051	3,971,842	1,947,585	1,962,469	
09D	NHS Brighton and Hove CCG	607,736	0	607,736	4.57%	5.17%	632,966	4.15%	3.65%	4.45%	802	633,768	324,854	326,410	
09G	NHS Coastal West Sussex CCG	1,119,385	0	1,119,385	-0.47%	0.35%	1,168,807	4.42%	3.62%	-0.29%	1,003	1,169,810	531,867	535,957	
09H	NHS Crawley CCG	264,326	0	264,326	5.06%	5.97%	274,606	3.89%	3.39%	4.98%	-	274,606	136,576	137,234	
09L	NHS East Surrey CCG	365,479	0	365,479	2.86%	3.74%	381,234	4.31%	3.63%	3.03%	-	381,234	187,933	189,174	
09F	NHS Eastbourne, Hailsham and Seaford CCG	437,590	0	437,590	0.04%	0.42%	457,449	4.54%	3.70%	-0.15%	-	457,449	203,103	204,746	
09P	NHS Hastings and Rother CCG	432,590	0	432,590	1.25%	1.66%	451,357	4.34%	3.62%	1.05%	-	451,357	193,872	195,219	
99K	NHS High Weald Lewes Havens CCG	339,316	0	339,316	0.70%	1.24%	354,379	4.44%	3.62%	0.58%	-	354,379	176,239	177,636	
09X	NHS Horsham and Mid Sussex CCG	445,617	0	445,617	0.02%	0.59%	465,858	4.54%	3.76%	0.06%	-	465,858	248,844	250,709	
QNX	Sussex and East Surrey STP	4,012,039	0	4,012,039	1.32%	1.96%	4,186,656	4.35%	3.64%	1.31%	1,805	4,188,461	2,003,288	2,017,084	
15D	NHS Berkshire East CCG	826,421	0	826,421	2.67%	3.34%	859,993	4.06%	3.62%	2.63%	1,795	861,788	469,648	471,660	
99M	NHS North East Hampshire and Farnham CCG	419,701	0	419,701	-1.18%	-0.67%	436,349	3.97%	3.75%	-1.17%	1,293	437,642	229,549	230,019	
10C	NHS Surrey Heath CCG	188,208	0	188,208	0.94%	1.53%	195,654	3.96%	3.68%	0.86%	-	195,654	98,115	98,376	
QNQ	Frimley Health & Care ICS (STP)	1,434,330	0	1,434,330	1.29%	1.90%	1,491,996	4.02%	3.66%	1.26%	3,088	1,495,084	797,311	800,055	
09N	NHS Guildford and Waverley CCG	400,839	0	400,839	3.14%	4.09%	416,977	4.03%	3.62%	3.46%	-	416,977	230,017	230,922	
09Y	NHS North West Surrey CCG	701,988	0	701,988	2.16%	2.93%	730,374	4.04%	3.62%	2.27%	-	730,374	379,444	381,002	
99H	NHS Surrey Downs CCG	583,030	0	583,030	0.84%	1.70%	607,619	4.22%	3.62%	1.02%	1,149	608,768	315,180	317,003	
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,685,857	0	1,685,857	1.93%	2.77%	1,754,969	4.10%	3.62%	2.11%	1,149	1,756,118	924,641	928,926	
10K	NHS Fareham and Gosport CCG	396,394	0	396,394	-0.76%	-0.22%	414,081	4.46%	3.97%	-0.48%	1,177	415,258	208,981	209,961	
10L	NHS Isle of Wight CCG	317,430	0	317,430	1.36%	1.76%	330,199	4.02%	3.62%	1.21%	899	331,098	146,766	147,338	
10J	NHS North Hampshire CCG	412,797	0	412,797	-1.10%	-0.83%	430,217	4.22%	3.79%	-1.28%	-	430,217	230,729	231,694	
10R	NHS Portsmouth CCG	443,682	0	443,682	0.74%	1.52%	461,595	4.04%	3.62%	0.85%	-	461,595	234,095	235,042	
10V	NHS South Eastern Hampshire CCG	427,607	0	427,607	-0.34%	0.30%	445,987	4.30%	3.82%	-0.12%	1,302	447,289	219,545	220,557	
10X	NHS Southampton CCG	558,214	0	558,214	-0.14%	0.37%	583,294	4.49%	4.02%	0.07%	1,679	584,973	292,276	293,606	
11A	NHS West Hampshire CCG	1,110,485	0	1,110,485	-0.96%	-0.65%	1,161,522	4.60%	4.06%	-0.89%	3,149	1,164,671	575,823	578,810	
QRL	Hampshire and the Isle of Wight STP	3,666,609	0	3,666,609	-0.36%	0.10%	3,826,894	4.37%	3.89%	-0.27%	8,206	3,835,100	1,908,216	1,917,009	
15A	NHS Berkshire West CCG	918,491	0	918,491	-0.29%	0.09%	955,835	4.07%	3.62%	-0.55%	-	955,835	555,635	558,035	
14Y	NHS Buckinghamshire CCG	1,014,012	0	1,014,012	0.22%	0.94%	1,059,652	4.50%	3.84%	0.48%	-	1,059,652	576,432	580,103	
10Q	NHS Oxfordshire CCG	1,318,609	0	1,318,609	-1.13%	-0.92%	1,378,647	4.55%	4.27%	-1.04%	3,986	1,382,633	754,489	756,511	
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	3,251,112	0	3,251,112	-0.48%	-0.06%	3,394,134	4.40%	3.95%	-0.43%	3,986	3,398,120	1,886,557	1,894,649	
Y59	South East	17,847,760	0	17,847,760	0.27%	0.85%	18,624,441	4.35%	3.78%	0.32%	20,285	18,644,726	9,467,597	9,520,193	
11N	NHS Kernow CCG	1,219,856	0	1,219,856	-2.10%	-2.05%	1,277,238	4.70%	4.05%	-2.21%	525	1,277,763	590,535	594,220	
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	1,219,856	0	1,219,856	-2.10%	-2.05%	1,277,238	4.70%	4.05%	-2.21%	525	1,277,763	590,535	594,220	
99P	NHS Northern, Eastern and Western Devon CCG	1,889,503	0	1,889,503	-1.51%	-1.24%	1,972,251	4.38%	3.87%	-1.65%	830	1,973,081	950,072	954,729	
99Q	NHS South Devon and Torbay CCG	642,608	0	642,608	0.75%	1.13%	670,020	4.27%	3.62%	0.49%	-	670,020	301,289	303,171	
QJK	Devon STP	2,532,111	0	2,532,111	-0.94%	-0.65%	2,642,270	4.35%	3.81%	-1.12%	830	2,643,100	1,251,361	1,257,900	
11X	NHS Somerset CCG	1,159,066	0	1,159,066	-3.62%	-3.62%	1,217,125	5.01%	4.38%	-3.50%	3,302	1,220,427	589,770	593,350	
QSL	Somerset STP	1,159,066	0	1,159,066	-3.62%	-3.62%	1,217,125	5.01%	4.38%	-3.50%	3,302	1,220,427	589,770	593,350	
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,968,211	0	1,968,211	-0.19%	0.52%	2,061,374	4.73%	3.88%	0.03%	5,472	2,066,846	1,044,295	1,052,868	
QUY	Bristol, North Somerset and South Gloucestershire STP	1,968,211	0	1,968,211	-0.19%	0.52%	2,061,374	4.73%	3.88%	0.03%	5,472	2,066,846	1,044,295	1,052,868	
11E	NHS Bath and North East Somerset CCG	373,139	0	373,139	-0.68%	-0.01%	388,994	4.25%	3.62%	-0.65%	-	388,994	212,652	213,944	
12D	NHS Swindon CCG	435,754	0	435,754	-1.33%	-0.93%	454,579	4.32%	3.81%	-1.42%	1,350	455,929	243,210	244,412	
99N	NHS Wiltshire CCG	963,261	0	963,261	-1.88%	-1.57%	1,006,120	4.45%	3.94%	-1.88%	-	1,006,120	507,042	509,542	
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,772,154	0	1,772,154	-1.49%	-1.09%	1,849,694	4.38%	3.84%	-1.51%	1,350	1,851,044	962,904	967,898	
11J	NHS Dorset CCG	1,628,611	0	1,628,611	-0.84%	-0.43%	1,696,560	4.17%	3.70%	-0.94%	-	1,696,560	815,512	819,186	
QVV	Dorset STP	1,628,611	0	1,628,611	-0.84%	-0.43%	1,696,560	4.17%	3.70%	-0.94%	-	1,696,560	815,512	819,186	
11M	NHS Gloucestershire CCG	1,227,115	0	1,227,115	-2.25%	-2.01%	1,284,871	4.71%	4.03%	-2.26%	3,699	1,288,570	665,453	669,809	
QR1	Gloucestershire STP	1,227,115	0	1,227,115	-2.25%	-2.01%	1,284,871	4.71%	4.03%	-2.26%	3,699	1,288,570	665,453	669,809	
Y58	South West	11,507,124	0	11,507,124	-1.43%	-1.09%	12,029,132	4.54%	3.92%	-1.45%	15,178	12,044,310	5,919,831	5,955,230	
		0													
ENG	England	119,129,814	0	119,129,814	0.00%	0.51%	124,285,022	4.33%	3.80%	0.00%	105,010	124,390,032	60,459,123	60,764,817	