NHS

Primary care SDF and GPIT funding guidance

Analysis of programmes and funding in 2021/22

May 2021

Contents

Introduction

1. The detailed guidance below is split thematically by programme area:

    - workforce
    - digital and access
    - practice and primary care network (PCN) resilience and development.

2. All programmes funded from the primary care system development funding (SDF) have clearly defined coding and guidance to strengthen both national and local reporting. Each clinical commissioning group (CCG) has its own primary care transformation cost centre (currently named 'GPFV', which from June will be changed to 'Primary Care Transformation') to code expenditure to, along with an analysis 1 code. (NB: the Additional Roles Reimbursement Scheme (ARRS) has a different set of defined codes.) Further details can be found in Appendix 5.

3. Where possible, funding has been allocated directly to systems. Funding will be provided to regions for distribution where a direct allocation to a system cannot be made or is not appropriate.

4. For funding allocated directly to systems, the available fair shares funding for each of these programmes is calculated using weighted population initially, with deliverables and milestone achievement required to confirm full funding. With the exception of GP retention and the new to partnership payment scheme (please see Sections 1.4 and 1.6 below), funding will initially be allocated to systems on a fair shares basis and released monthly, in line with other SDF fair shares allocations to systems. Subsequent funding flows will follow claims/verification processes as defined below with deliverables and milestone achievement required to confirm full funding.

5. Allocations for the below list of programmes have already been released for month 1 as set out in the recent guidance on H1 SDF funding shared via regions:

    - training hubs
    - online consultation software
    - GPIT Infrastructure and Resilience
    - PCN development

- practice resilience.

6. Funding for the Improving Access to General Practice programme (£6 per head) was communicated separately via the [Guidance on Finance and Contracting Arrangements for H1 2021/22](#) (p12, para 46).

7. There are five appendices to this guidance:

    Appendix 1: Funding available to systems
    Appendix 2: Funding available to regions
    Appendix 3: Funding available to CCGs
    Appendix 4: GPIT
    Appendix 5: Guidance for use of the primary care toolkit.

Workforce programmes

8. There is SDF funding for eight workforce programmes:

    a. Additional Roles Reimbursement Scheme (ARRS)

    b. general practice fellowships for GPs and nurses new to practice

    c. supporting mentors' scheme

    d. new to partnership payment scheme

    e. flexible staffing pools and digital staffing platforms

    f. Local GP Retention Fund

    g. training hubs

    h. international GP recruitment.

9. Systems and CCGs should consider these together, as components of an overarching programme to grow and strengthen the primary care workforce and deliver objectives on ARRS and GP full-time equivalent (FTE).

a. Additional Roles Reimbursement Scheme

Overview

10. The ARBS provides funding for 26,000 additional roles for PCNs to create bespoke multidisciplinary teams. There are 15 roles from which PCNs are able to select the staff they want to recruit, based on local population need. Through the scheme, practitioners can foster integration across the voluntary, health and social care sectors. The additional roles programme also offers opportunities for practitioners to join primary care, with an exciting, supported and more diverse career. Funding from the scheme can be used to reimburse roles recruited into PCNs under the Network Contract DES, additional to the baseline created in March 2019.

Available funding and allocation

11.

    a. £415 million for 2021/22 is included within CCG baseline allocations

b. £331 million for 2021/22 is held centrally, with each CCG's share of this central allocation available for release when needed, subject to regional and national approvals. The allocation approval process for 2021/22 will be communicated separately.

Coding or monitoring requirements

12. PCNs will need to submit claims for the ARRS and CCGs will need to approve the claims through the [online claims portal]. Use of the portal is mandatory from 1 April 2021 and CCGs will be eligible to draw down additional funding from the SDF, conditional on them providing evidence that PCNs have made claims via this process to a level above the CCG's initial allocation.

13. ARRS expenditure ISFE coding uses nationally defined subjective codes for each role that is recruited to. Funding transferred to PCNs will need to be coded using the appropriate PCSE codes. CCGs will need to create budgets on ISFE that reflects the baseline allocation and forecast for the expected 2021/22 expenditure on the individual roles.

14. National guidance for ARRS coding can be found in Section 10.3.10 on pages 38 to 41 using the following link. https://www.england.nhs.uk/publication/network-contract-des-guidance-2021-22/

15. Systems and CCGs are also expected to ensure that PCNs and practices are accurately recording workforce numbers in the National Workforce Reporting System (NWRS).

Expected national deliverables for the funding:

16.
   a. increase additional roles in primary care to at least 15,500 by end 2021/22, and 26,000 end 2023/24
   b. ensure all PCN claims for funding are made via the online portal and NWRS returns are completed by 100% of practices and PCNs
   c. ensure effective support is provided to PCNs to recruit, embed and retain new roles as specified in PCN DES documentation and elsewhere.

17. CCGs and systems will be expected to ensure their share of the 15.5k posts (national total) is in place in 2021/22; these figures will be shared through regions.

18. Further details on the scheme guidance can be found [here](#).

b. General practice fellowships for GPs and nurses new to practice

Overview

19. The fellowship scheme offers a two-year programme of support, available to **all** newly-qualified GPs and nurses working substantively in general practice, with an explicit focus on working within and across PCNs. Participants receive funded mentorship and funded continuing professional development (CPD) opportunities and rotational placements within or across PCNs of up to one session per week, to develop experience and support transition into the workforce.

Available funding and allocation

20. At least £55 million is available nationally for 2021/22 (system shares based on local demand for fellowships as this will vary).

21. The programme will be funded based on actual costs incurred, but with an initial fair shares allocation upfront during Q1, which will be adjusted in later quarterly allocations to reflect actual and planned spend and delivery.

Coding and monitoring requirements

22. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Fellowships' (currently 'GPFV – Fellowships – Core Offer').

23. Systems will be required to draw together a proposal for how the scheme will be delivered, as well as supplying updates through the Primary Care Monitoring Survey. Validation of actual and planned spend and delivery will enable further allocations.

Expected national deliverables for the funding

24.
   a. fellowships offered to 100% of GPs completing training in 2021/22

b. as close as possible to full uptake of the scheme across all newly qualified GPs (ie within one year of qualifying), supported by system/CCG workforce leads

c. increased conversion of newly qualified GPs into substantive roles, increased participation and increased total FTE.

25. Further details can be found [here](#).

c. Supporting mentors scheme

Overview

26. This scheme creates a portfolio working opportunity for experienced GPs working in primary care, who, in turn, can support less experienced GPs through high quality mentoring. Integrated care systems (ICSs) will receive funding to support the training of GP mentors to cover reimbursement to mentors for their mentorship session costs.

Available funding and allocation

27. £8.1 million is available nationally for 2021/22.

28. The programme will be funded based on actual costs incurred, but with an initial fair shares allocation upfront during Q1, which will be adjusted in later quarterly allocations to reflect actual and planned spend and delivery.

Coding and monitoring requirements

29. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Supporting Mentors Scheme' (currently 'GPFV – Supporting Mentors Scheme').

30. Systems will be required to draw together a proposal for how the scheme will be delivered, as well as supplying updates through the Primary Care Monitoring Survey. Validation of actual and planned spend and delivery will enable further allocations.

Expected national deliverables for the funding

31.
   a. increased numbers of mentors and mentees, with full deployment of funding in each CCG/system

   b. work with local partners to promote scheme uptake among experienced GPs locally and to ensure that the scheme meets the mentoring needs of GPs on the General Practice Fellowship programme

   c. increased retention of experienced GPs through access to mentor training and opportunities, and increased retention of less experienced GPS through high quality mentoring support, leading to increased GP FTE.

32. Further details can be found [here](#).

d. New to partnership payment scheme

Overview

33. The aim of the scheme is to grow the number of partners – and individuals with equivalent status – working in primary care, stabilising the partnership model and helping to increase clinicians' participation levels so that primary medical care and the patients it serves have access to the workforce they need.

34. The scheme gives eligible participants a sum of up to £20,000 plus a contribution towards on-costs of up to £4,000 (for a full-time participant) available to support establishment as a partner, as well as up to £3,000 in a training fund to develop non-clinical partnership skills.

Available funding and allocation

35. Funding is paid to individual clinicians through regions and practices on a contractual, pass-through basis. The indicative funding envelope for 2021/22 is £15.5 million. Drawdown will be monitored carefully to ensure forecasting is accurate. As distribution of funding is on a drawdown rather than fair shares allocation basis; this is a targeted – ie demand-led – programme. The envelope for 2021/22 is based on planning assumptions and the 2020/21 spend.

Coding and monitoring requirements

36. The scheme is driven by an application to NHS England from the individual with support from their practice. On validation checks, a Section 96 (S96) financial agreement is entered into between the supporting practice and NHS England. The financial sum is paid following the return of the signed S96 agreement, conditional on the individual remaining in their partnership for five years. An annual reconciliation process is in place. Should the new partner leave or cease to meet the scheme criteria, the practice is liable to pay back a proportion of the sum. The £3,000 training fund becomes payable following completion of year one on the scheme.

37. The scheme is administered nationally, but regional cost centres are used as a pass-through mechanism to pay the funds to the practice via the Primary Care Support England (PCSE) online system. This is the only mechanism that NHS England can use to get funds to the targeted location. The onward payments are coded to the N2PP and practice contract type pay codes as follows:

GMS	NTPPSG
PMS	NTPPSP
APMS	NTPPSA

Expected national deliverables for the funding

38.
   a. continue to drive up the numbers of participants on the scheme for each region, aiming to make full use of available funds
   b. increased number of partners and increased GP FTE.

39. Further details can be accessed here.

e. Flexible staffing pools and digital staffing platforms

Overview

40. Primary care flexible staffing pools are designed to:

    a. support capacity in general practice
    b. allow for better visibility of locally available resource to optimise deployment
    c. create a new offer and provide greater structure for local GPs wanting to work flexibly.

41. These virtual pools can be used to directly employ permanent GPs to work flexibly across an area, or to engage GPs on a temporary basis to meet local need. To support the development of these pools, NHS England and NHS Improvement have established a framework of digital staffing platforms, which can be drawn down locally to provide the digital enabler for these flexible staff pools. Local areas are, however, free to use alternative providers and undertake a full separate procurement.

42. The intention of such platforms is to significantly reduce the bureaucratic burden on practices bringing in locum support by, for example:

    a. automating invoicing
    b. providing clear and easy matching of supply (workforce) and demand (available clinical sessions).

43. The platforms will also provide critical information on the locum workforce and its use locally.

Available funding and allocation

44. ICSs will receive up to £120,000 each to support the ongoing development and running costs of a flexible staffing pool.

45. The programme will be funded based on actual costs incurred, but with an initial fair shares allocation during Q1, which will be adjusted in later quarterly allocations to reflect actual and planned spend and delivery.

46. Updated flexible pools guidance will be available shortly with further detail on expected use of the funding.

47. The digital suppliers framework guidance is available by emailing: digitalsupplier.framework@nhs.net

Coding or monitoring requirements

48. Expenditure should be coded to the ICS lead CCG's primary care transformation cost centre and analysis 1 code for this initiative is to be called 'Flexible staff pools'.

Expected national deliverables for the funding

49.
   a. increase in the number and use of flexible staff pools
   b. increase in the number of GPs registered to and employed through flexible pooling arrangements
   c. increased GP FTE.

f. Local GP Retention Fund

Overview

50. Systems will provide continued support through the Local GP Retention Fund to encourage and support local action to minimise attrition of the GP workforce. The agreed priorities for 2021/22 are supporting:

   a. GPs at points of transition in their career
   b. new ways of working and embedding flexibility.

51. Systems continue to have flexibility to fund any other perceived gaps in local support (eg access to peer support) which align with agreed principles for use of the fund, as set out in national guidance.

Available funding and allocation

52. £12 million is available nationally in 2021/22.

53. The programme will be funded based on actual costs incurred, but with an initial fair shares allocation upfront during Q1, which will be adjusted in later quarterly allocations to reflect actual and planned spend and delivery.

Coding and monitoring requirements

54. Expenditure should be coded to the CCG's primary care transformation cost centre code and from June analysis 1 code is to be called 'PCT Local GP Retention' (currently 'GPFV Local GP Retention').

55. Systems will be required to draw together a proposal for how the funding will be used to meet local need. Validation of actual and planned spend and delivery will enable further allocations.

Expected national deliverables for the funding

56. To work with local practices and networks to develop a local action plan to support the retention of GPs within the workforce, aiming to:

    a. retain GPs at points of transition in their career (eg nearing retirement or seeking to return from a career break)
    b. support new ways of working and embed flexibility for GPs.

57. Systems will be expected to demonstrate how use of the funding has contributed to increased GP FTE. They should follow current guidance, which can be found here.

58. An update of the published guidance is planned for June 2021, which systems will be expected to adhere to.

g. Training hubs

Overview

59. ICS level training hubs are designed to meet the training needs of the multidisciplinary primary care team, and bring together NHS organisations, community providers and local authorities. Systems will be allocated funding to commission learning, training and associated work packages from training hubs to support their local workforce priorities.

Available funding and allocation

60. £12 million is available nationally for 2021/22. This is separate from the Health Education England (HEE) funding for training hubs.

61. CCGs are being provided with funding for this in Q1 on a fair shares basis, as set out in the analysis of primary care SDF distributed via regional teams on 29 March. It is therefore already included in CCG SDF allocations for Q1, with quarterly validation of actual and planned spend and delivery before releasing the funding for the following quarter.

Coding and monitoring requirements

62. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Training Hubs' (currently 'GPFV – Training Hubs').

Expected national deliverables for the funding

63. To work with colleagues in HEE, practices and PCNs need to ensure that:

     a. all P&CC ICS training hubs are supporting the implementation of ARRS and GP recruitment and retention as an integral part of ICSs' workforce programmes
     b. they are meeting the ongoing training and development needs of the primary care sector.

64. To that end, this funding will support delivery of the 26,000 additional roles and 6,000 more doctors working in general practice commitments. We expect that the funding will be particularly useful in supporting training, development and developmental supervision of ARRS roles which are new to primary care. The current guidance can be found here. An update is planned for June 2021, which systems will be expected to adhere to.

h. International GP recruitment

Overview

65. The initiative provides a programme of support to enable internationally qualified GPs to come and work in the NHS and gain the necessary entry to the medical

performers' list. There are over 100 doctors recruited into the programme and undergoing training. Funding is required in those regions that were actively recruiting in the 2020/21 financial year, to enable the intensive support required for these doctors to complete the programme of training.

Available funding and allocation

66. Funding is provided to regions on a monthly drawdown basis and includes costs for salaries, visas, language training and relocation expenses. The indicative funding envelope nationally in 2021/22 is £5 million. Drawdown will be monitored carefully to ensure forecasting is accurate. As distribution of this centrally-held funding is on a drawdown basis, this is a targeted – ie demand-led – programme. The envelope is based on planning assumptions and the 2020/21 spend.

Coding and monitoring requirements

67. All invoices are approved via regional leads prior to receipting and all requests for funding collated monthly with confirmation of spend against the individual GP available.

68. Expenditure should be coded to the CCG's primary care transformation cost centre code and from June analysis 1 code is to be called 'PCT International Recruitment' (currently 'GPFV International Recruitment').

Expected national deliverables for the funding

69. To support the remaining GPs through the international recruitment programme into substantive roles.

70. This is expected to contribute to increasing the overall numbers GP FTEs. Further details of the programme can be accessed here.

Digital and access programmes

71. There are four digital and access programmes:

    a. digital first support

    b. online consultation software

    c. GPIT

    d. Access Improvement Programme.

72. There are likely to be opportunities for aligning the support provided to practices, which is encouraged: in particular the implementation support provided as part of the Access Improvement Programme and through digital first primary care initiatives.

73. The default route for the procurement of digital products for general practice and PCNs is via the Digital Care Services Catalogue and one of the frameworks that sits within it (currently the GPIT Futures framework and the Digital First Online Consultation and Video Consultation framework). The NHS England and NHS Improvement-funded 'Commercial and Procurement Hub' is available to support primary care customers with all aspects of procurement, including buying via the catalogue.

74. Funding for the digitisation of GP 'Lloyd George' records has not been included in this guidance as the programme is currently under review. Existing pilot projects are continuing – but further national work is needed before confirming the approach that will be taken to national rollout.

a. Digital first support

Overview

75. The Digital First programme funding was launched in 2019 and is a five-year revenue stream with a focus on the use of digital and online tools to improve access to the core elements of primary care services. 2021/22 is the third of the

five years of funding and planning digital first primary care spend should be on the basis of funding continuing to 2023/24.

76. In 2021/22, the aim is to embed and build on the digital transformation advances made in primary care as part of the pandemic response. Health systems should ensure that all practices are supported to deliver the core digital offer set out in the GP contract (Annex C) and to increase use of digital tools by staff and patients, including through digital inclusion initiatives.

77. Systems should also ensure that all staff are supported to work remotely, enabling the maximum participation and retention of staff in our workforce – while also delivering convenient services for patients.

78. Health systems should use this funding to provide implementation support to all PCNs and practices, streamline digital pathways to increase usability for patients, embed triage and support at-scale working.

79. In addition, health systems should use this funding to support Digital First Accelerator projects that either test a new digital innovation or enable deployment of a tested solution in a new area or context, to solve performance or clinical priority issues. They must have the potential to be scalable across the system or regional footprint and to be sustainable over time.

Available funding and method of allocation

80. In 2021/22, systems will have access to up to £65 million for Digital First Support. This will be allocated quarterly to lead CCGs on behalf of ICSs, following discussions and agreement with regional teams on the use of funding, and assuming delivery progress is on track.

81. The default will be that funding should be allocated on a fair shares basis, but this can be varied following discussion between systems and regional teams; for example, if some support is best delivered once regionally, or if some systems require additional funding for specific reasons, while others may require less.

82. NHS England and NHS Improvement regional teams will advise NHS England and NHS Improvement central finance of the required allocation to be made to systems and CCGs, and allocations will be subsequently made directly from NHS England and NHS Improvement nationally to CCGs, unless funding is required to

be held at regional level (eg where it is more efficient to deliver solutions once regionally).

83. A separate, additional £3 million of funding will be allocated on a fair shares basis to regional teams to fund staff needed to manage and support digital primary care initiatives.

Coding and/or monitoring requirements

84. Delivery progress will be monitored though regular engagement between national and regional teams; and between regional teams and ICSs. A reporting process has been developed and will be aligned with relevant data on digital maturity – including the Primary Care Digital Maturity Assessment, online consultation data, Patient Online Management Information, NHS App data, etc. These datasets will be brought into a single Digital Primary Care dashboard to help regions and systems understand variation in the deployment and use of digital tools.

85. Spend against Digital First Primary Care funding should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Digital First' (currently 'GPFV – Digital First Support').

Expected national deliverables for the funding

86.
   a. Ensure delivery of digital contract commitments per the [GP Contract letter.](#)
   b. Deliver effective digital routes for patients to access general practice and bring these together to improve pathways and increase usability – including online consultation systems, practice websites, the NHS App and other patient-facing services in general practice.
   c. Increase use of digital access routes to general practice for both clinical and administrative requests (such as patient registration).
   d. Embed triage supported by digital access routes, and redesign pathways through general practice to enable patients to be more effectively passed to the right clinician or service first time.
   e. Provide change management and technical support to practices and PCNs to implement and embed digital tools.
   f. Further enable flexible and remote working by staff and choice of care options for patients, both remote and face-to-face.

g. Use technology to support at-scale working across general practice to better align capacity with demand, eg using virtual hubs across a PCN footprint.

h. Target the use of digital interventions and digital inclusion initiatives to support the redesign of proactive and long-term condition care pathways (also as part of the Accelerator projects).

i. Join up digital pathways and strengthen connectivity between primary care and other parts of the health system to support better coordinated delivery of care (also as part of the Accelerator projects).

87. Resources to support delivery of digital primary care priorities are available here (FutureNHS platform, log in required).

b. Online consultation software

Overview

88. The programme supports the rollout and uptake of online consultations in general practice and ensures that software systems are in place to support this. Online consultation systems enable patients to contact their practice online. They are now in place in over 95% of practices and availability of an online consultation system is part of the GP Contract. (Data on online consultation usage is available on FutureNHS.)

Available funding and method of allocation

89. In 2021/22, systems will have access to £16 million to support online consultation software systems and meet the costs of licences, deployment and/or implementation. The funding now includes the allocation for the Greater Manchester ICS.

90. Funding is being distributed monthly to systems on a fair shares basis, as set out in the analysis of primary care SDF distributed via regional teams on 29 March. It is therefore already included in CCG SDF allocations for Q1, with quarterly validation of actual and planned spend and delivery before releasing the funding for the following quarter.

Coding and monitoring requirements

91. Spend will be monitored by NHS England and NHS Improvement regional teams with ICSs/STPs and using the Primary Care Transformation Toolkit.

92. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Online Consultation' (currently 'GPFV Online Consultation Systems').

Expected national deliverables for the funding

93. That all practices have an online consultation system in place and are using it 'ordinarily'. As per the GP Contract letter Annex C ([Supporting general practice in 2021/22 – GP Contract](#)), all practices should offer an online consultation system that can be used by patients, carers and practice staff on a patient's behalf to submit information and requests. Practices must also use these systems 'ordinarily', which means that the amount the system is used should not be negligible in the context of overall practice activity.

94. Resources are available to support commissioners and practices with implementing online consultation systems: [Online consultations – guidance and resources.](#)

95. Spend related to online consultation systems and to digital first primary care initiatives should be closely aligned and complementary.

c. GPIT

Baseline GPIT revenue

Overview

96. This funding stream is available to ensure GPIT systems and support are provided for GP practices and additional roles associated with PCNs.

Available funding and method of allocation

97. £246.5 million is included in CCG core baseline allocations.

Coding or monitoring requirements

98. Expenditure should be coded to the CCG's Primary Care IT cost centre and the relevant subjective to facilitate the reporting of spend against this funding.

Expected national deliverables for the funding

99. This funding is designated to deliver, as first priority, the core and mandated requirements of the GPIT Operating Model, for both practices and additional roles associated with PCNs, with any remaining funds used to support the wider transformation of digital primary care. An updated version of the GPIT Operating Model will be published as soon as possible.

Additional GPIT revenue – SDF funded

Overview

100. The GPIT Infrastructure and Resilience Programme supports CCGs in managing specific technology upgrade initiatives, which are key to providing safe, robust and secure IT services.

Available funding and method of allocation

101. £13 million is allocated on a fair shares basis to CCGs for the full year.

Coding or monitoring requirements

102. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Infrastructure and Resilience' (currently 'GPFV – Infrastructure and Resilience').

Expected national deliverables for the funding

103. Investment in the specific technology upgrade initiatives must be aligned with the requirements of the GPIT Operating Model. This year, we are asking CCGs to prioritise replacing temporary remote working solutions, such as Remote Desktop Protocol systems, deployed during the pandemic but not appropriate as long-term solutions. Instead, systems should consider alternatives such as Virtual Desktop Infrastructure, while also allowing systems to apply flexibility.

GPIT business as usual capital

Overview

104. This funding stream is available to ensure the GPIT estate is systematically refreshed, ensuring the provision of resilient, safe, robust and secure IT services.

Available funding and method of allocation

105. Approximately £80 million is made available to regions on a fair shares basis. Regional teams have delegated authority to set GPIT capital allocations for CCGs/health systems.

Coding or monitoring requirements

106. Expenditure should not be coded at CCG level. Reimbursement takes the form of a recharge to NHS England and NHS Improvement and this will enable the capital expenditure to be accounted for centrally. CCGs/CSUs should treat their costs and income as I&E recharges and NHS England and NHS Improvement central finance would be able to provide reports on GPIT capital expenditure by region or system.

Expected national deliverables for the funding

107. This funding is designated to deliver, as first priority, systematic refresh of the GPIT estate for both practices and additional roles associated with PCNs, in line with the requirements of the GPIT Operating Model. Any remaining funds should be invested in technology advances that will improve the overall experience for staff and patients, as well as the security and cost-effectiveness of general practice and PCN IT infrastructure.

Digital Care Services catalogue – GPIT Futures Framework

Overview

108. Revenue funding is committed to support existing contract arrangements for accredited GP foundation and non-foundation clinical systems.

Available funding and method of allocation

109. Approximately £105 million (£1.61/registered patient) is held by NHS Digital and its deployment is overseen by the NHSX Digital Primary Care team. The intention is that CCGs take on progressively more responsibility for managing their notional allocation and for making decisions about the re-procurement of foundation and non-foundation clinical systems from the Digital Care Services catalogue as required.

110. For 2021/22 only, CCGs that have contracts via the GPIT Futures bridging arrangements above the £1.61 per patient allocation but less than £1.70 per patient, will have these additional costs met centrally. Where CCGs have bridging arrangements in place that are above £1.70 per patient, the costs in excess of £1.70 will need to be met locally. For CCGs that are not using their full £1.61 per patient allocation, the surplus may be used for the procurement of additional services via the GPIT Futures Framework.

Coding or monitoring requirements

111. Expenditure against notional allocations is monitored by NHSX and NHS Digital, and CCGs should code to the appropriate ISFE subjective.

Expected national deliverables for the funding

112. Provision of accredited GPIT foundation and non-foundation clinical systems for general practice and PCNs, with any surplus funding used to procure additional services via the GPIT Futures Framework.

d. Access Improvement Programme

Overview

113. The Access Improvement Programme was established in 2020/21 to support further improvement in access to general practice services for patients, by using best operational methods to reduce waiting times and improve patient experience, incorporating and building on the experience of the Time for Care programme.

Available funding and method of allocation

114. £5 million is available to regions to support improvements in access to general practice over the year.

115. £2 million will be allocated based on fair shares in Q1 (ie based on weighted populations) to support regional teams throughout the whole year, ensuring there is proactive support in place for all practices and networks struggling to recover pre-pandemic appointment levels or deliver appropriate levels of face-to-face care. This support may be delivered via enrolment to the Access Improvement Programme or through local regional and commissioner interventions. The national team will continue to share data and analysis to support regional teams in their targeted work with practices.

116. £3 million will be allocated to support practices that are enrolled on the Access Improvement Programme. This is primarily for backfill to facilitate the participation and commitment of identified target practices for the duration of support. This will be allocated in Q2, Q3 and Q4 based on practices' enrolment in the previous quarter. This will provide continuity with funding provided in March 2021 to support practices enrolled on the programme.

Coding and or monitoring requirements

117. There will be six-weekly meetings with regions to review progress and outcomes. This will include reviewing the data for practices which appear not to have returned to pre-pandemic appointment levels or appropriate levels of face-to-face care, and ensuring that action plans to address issues are developed and implemented.

118. Practices enrolled on the Access Improvement Programme will be monitored with baseline and impact measurements as part of that process.

119. Details of the coding requirements will be provided shortly.

Expected national deliverables for the funding

120. Expected deliverables will include:

   a. enrolment of practices onto the Access Improvement Programme and supporting successful completion

   b. Follow-up for practices whose data suggests they have not recovered pre-pandemic appointment levels of appropriate face-to face provision.

Practice and PCN resilience and development

121. There are three programmes of work with associated funding for practice and PCN resilience and development:

    a. PCN development
    b. practice resilience
    c. Estates and Technology Transformation Fund (ETTF)

a. PCN development

Overview

122. The funding is to be used to support development of PCNs, improving patient outcomes and working conditions for staff – enabling them to play an important role in their ICS. The funding should also support delivery of wider primary care goals as outlined below. Funds are allocated to systems, but larger systems are likely to feel that they are best allocated to places for deployment. Decisions on how funds are used must be made in conjunction with PCN clinical directors. Systems and places should consider the best way to deliver support, including through local assets such as leadership development programmes and GP federations where appropriate.

Available funding and allocation

123. £29.2 million is available nationally in 2021/22.

124. Funding is being distributed monthly to systems on a fair shares basis, as set out in the analysis of primary care SDF distributed via regional teams on 29 March. It is therefore already included in CCG SDF allocations.

Coding and monitoring requirements

125. At month 9, systems will be required to provide regional teams with a short summary of how funding has been deployed year to date and is planned to be

deployed for the final quarter. Regions will need to provide assurance to the national team that funding has been used appropriately.

126. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be 'PCT Primary Care Networks' (currently 'GPFV – Primary Care Networks').

Expected local and national deliverables for the funding

127. As a minimum, systems are expected to use funding to:

    a. Recruit, embed and retain new roles, including:

        i. PCN-level workforce planning and skills mapping

        ii. team and organisational development to support closer working across the PCN

        iii. building a learning environment

        iv. building resilience and succession planning

        v. building diverse and inclusive teams

        vi. training, development and developmental supervision.

    b. Enhance integrated working, including:

        i. building relationships between PCNs and community providers, and between PCNs and other organisations – including local authorities and the voluntary sector. This should also consider closer working with community pharmacies and dentists within the geographical footprint of the PCN

        ii. development of integrated multidisciplinary teams across practices and organisations, in particular between PCNs and community providers

        iii. support for the development of clinical directors and of primary care provider place and system leadership.

    c. Enhance understanding of and links with the local population, supporting a reduction in health inequalities, including:

        i. developing approaches to the use of data and taking action to reduce inequalities

        ii. developing links with local communities and community organisations

     iii.   building on the COVID-19 vaccination programme to reach the whole PCN population.

128. Systems and PCNs should ensure alignment with wider transformation across an integrated care system.

b. Practice resilience

Overview

129. The General Practice Resilience Programme (GPRP) is one of the commitments originally made in the General Practice Forward View and now embedded in ongoing Primary Care Transformation to support struggling practices. The GPRP aims to deliver support that will help practices become more sustainable and resilient. It focuses on ensuring that practices are better placed to tackle the challenges they now face – including their recovery from the impact of COVID-19.

Available funding and method of allocation

130. £8.5 million is available nationally for the fifth year of this programme, which continues to 2023/24. Funding – which now includes GM – is made available to systems to support practices or networks in need of additional support. That support ranges from stabilising practice operations through to more transformational interventions that will secure resilience into the future. Systems will tailor this support and decide how to deliver it in view of local needs, working in conjunction with provider GPs and LMC representatives.

131. Funding is being distributed monthly to systems on a fair shares basis, as set out in the analysis of primary care SDF distributed via regional teams on 29 March. It is therefore already included in CCG SDF allocations for Q1, with quarterly validation of actual and planned spend and delivery before releasing the funding for the following quarter.

Coding and monitoring requirements

132. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT Practice Resilience' (currently 'GPFV Practice Resilience').

133. Spend will be monitored against deliverables using the primary care toolkit.

Expected national deliverables for the funding

134. The current published guidance on the use of General Practice Resilience Funding (last updated in 2018/19) still applies and can be found [here](#).

c. Estates and Technology Transformation Fund

Overview

135. The ETTF is a multi-million pound investment (revenue and capital funding) in general practice facilities and technology across England.

136. It is part of the General Practice Forward View commitment for more modernised buildings and the better use of technology to help improve general practice services for patients. The investments range from simple refurbishment of existing premises to large new primary care buildings to enable the delivery of patient care in modern, fit for purpose estate.

137. Some examples of what the ETTF funding is funding include:

   a. new consulting and treatment rooms to provide a wider range of services for patients so more patients can be seen
   b. improved reception and waiting areas
   c. building new facilities to deal with minor injuries
   d. creating better IT systems to improve the way information is shared between health services in the area
   e. extending existing facilities to accommodate a wider range of health staff – including GPs, nurses, clinical pharmacists and PCN staff funded through ARRS
   f. building new health centres which have a greater range of health services for patients in one place.

Available funding and method of allocation

138. The funding for 2021/22 will be allocated as per regional pipelines of schemes, providing they are supported by approved business cases and the regional

pipelines are affordable within the region's indicative share of national funding. It funds both Estates and Technology schemes that help support and deliver as per the funding criteria set out in the [Estates and Technology Transformation Fund (Primary Care).](#)

139. The maximum revenue funding for 2021/22 is £40 million. This will be allocated by monthly submissions of the RTF PC allocations linked to schemes in the pipeline and assessed by the central ETTF team. Capital allocations have been communicated to regions, will be allocated at the start of the financial year and need to be split between grants and acquisitions dependent on the type of funding/scheme.

Coding and monitoring requirements

140. Expenditure should be coded to the CCG's primary care transformation cost centre and from June analysis 1 code is to be called 'PCT ETTF' (currently 'GPFV – ETTF').

141. Validation that funding is required will take place in accordance with normal ETTF processes, before release of the funding allocation for the project/scheme.

142. As in previous years, the regional ETTF tracker will need to be maintained and submitted centrally on working day 11 of each month for review.

143. Importantly, it will need to agree with both the reported capital ledger position and the non-ISFE revenue position for both forecast and spend. Expenditure will need to be coded to the specific scheme and recorded on the tracker in the normal way.

144. There will be bi-monthly meetings between the region and the central ETTF team to monitor progress and forecast position.

Expected national deliverables for the funding

145. The funding for 2021/22 will be allocated as per regional pipelines of schemes – both Estates and Technology that help support and deliver as per the funding criteria set out in [Estates and Technology Transformation Fund (Primary Care)](#).

Appendix 1: System allocations

1. These allocations are the maximum available to systems, assuming that all funding conditions, KPIs, etc are met.

2. Flexible staff pools and GP retention funding under the blue-headed columns below are indicative only as they are demand-led programmes. Actual funding conditions are in the body of this guidance.

3. Programmes 1.7, 2.2, 3.1 and 3.2 under the green-headed columns below are already included in CCG SDF allocations as set out in the analysis of primary care SDF distributed via regional teams on 29 March. These funding shares are calculated using weighted populations.

4. Actual funding flows will follow verification and monitoring processes, as defined in the body of the guidance. Deliverables, year-to-date spend and milestone achievement are required to confirm full or targeted funding.

Region	System	Lead CCG	1.5 Flexible Staff Pools £000 5,040	1.6 GP Retention £000 12,000	1.7 Training Hubs £000 12,000	2.2 Online Consultations £000 15,878	3.2 Practice Resilience £000 8,468	3.1 Primary Care Networks £000 29,200
East of England	Bedfordshire, Luton and Milton Keynes	NHS Bedfordshire, Luton and Milton Keynes CCG	120	197	197	261	139	481
East of England	Cambridgeshire and Peterborough	NHS Cambridgeshire and Peterborough CCG	120	189	189	250	133	461
East of England	Hertfordshire and West Essex	NHS West Essex CCG	120	296	296	391	209	721
East of England	Mid and South Essex	NHS Mid Essex CCG	120	242	242	319	170	589
East of England	Norfolk and Waveney Health & Care Partnership	NHS Norfolk and Waveney CCG	120	232	232	306	163	565
East of England	Suffolk and North East Essex	NHS Ipswich and East Suffolk CCG	120	214	214	282	150	520
London	East London Health & Care Partnership	NHS North East London CCG	120	443	443	585	312	1,078
London	North London Partners in Health & Care	NHS North Central London CCG	120	331	331	437	233	805
London	North West London Health & Care Partnership	NHS North West London CCG	120	474	474	626	334	1,154
London	Our Healthier South East London	NHS South East London CCG	120	396	396	523	279	963
London	South West London Health & Care Partnership	NHS South West London CCG	120	312	312	412	220	760
Midlands	Birmingham and Solihull	NHS Birmingham and Solihull CCG	120	274	274	361	193	666
Midlands	Coventry and Warwickshire	NHS Coventry and Warwickshire CCG	120	205	205	270	144	498
Midlands	Herefordshire and Worcestershire	NHS Herefordshire and Worcestershire CCG	120	166	166	219	117	404
Midlands	Joined Up Care Derbyshire	NHS Derby and Derbyshire CCG	120	208	208	275	147	507
Midlands	Leicester, Leicestershire and Rutland	NHS East Leicestershire and Rutland CCG	120	220	220	291	155	535
Midlands	Lincolnshire	NHS Lincolnshire CCG	120	177	177	234	125	432
Midlands	Northamptonshire	NHS Northamptonshire CCG	120	155	155	205	109	377
Midlands	Nottingham and Nottinghamshire Health and Care	NHS Nottingham and Nottinghamshire CCG	120	217	217	286	153	528
Midlands	Shropshire and Telford and Wrekin	NHS Shropshire, Telford and Wrekin CCG	120	103	103	136	72	250
Midlands	Staffordshire and Stoke on Trent	NHS Stafford and Surrounds CCG	120	228	228	301	161	556
Midlands	The Black Country and West Birmingham	NHS Black Country and West Birmingham CCG	120	302	302	399	213	735
North East and Yorkshire	Cumbria and North East	NHS Newcastle Gateshead CCG	120	650	650	858	458	1,581
North East and Yorkshire	Humber, Coast and Vale	NHS Hull CCG	120	364	364	481	257	887
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Sheffield CCG	120	316	316	418	223	770

North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Wakefield CCG	120	518	518	684	365	1,260
North West	Cheshire and Merseyside	NHS Halton CCG	120	555	555	733	391	1,351
North West	Greater Manchester Health and Social Care Partnership	NHS Manchester CCG	120	639	639	878	468	1,554
North West	Healthier Lancashire and South Cumbria	NHS Blackpool CCG	120	367	367	485	259	894
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Oxfordshire CCG	120	356	356	469	250	865
South East	Frimley Health & Care ICS	NHS Frimley CCG	120	147	147	194	103	358
South East	Hampshire and The Isle of Wight	NHS Hampshire, Southampton and Isle of Wight CCG	120	373	373	492	263	907
South East	Kent and Medway	NHS Kent and Medway CCG	120	384	384	507	271	935
South East	Surrey Heartlands Health & Care Partnership	NHS Surrey Heartlands CCG	120	206	206	272	145	502
South East	Sussex Health and Care Partnership	NHS East Sussex CCG	120	364	364	481	256	886
South West	Bath and North East Somerset, Swindon and Wiltshire	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	120	187	187	247	132	456
South West	Bristol, North Somerset and South Gloucestershire	NHS Bristol, North Somerset and South Gloucestershire CCG	120	198	198	261	139	482
South West	Cornwall and the Isles of Scilly Health and Social Care Partnership	NHS Kernow CCG	120	126	126	167	89	307
South West	Devon	NHS Devon CCG	120	253	253	334	178	615
South West	Dorset	NHS Dorset CCG	120	165	165	218	116	401
South West	Gloucestershire	NHS Gloucestershire CCG	120	130	130	172	92	317
South West	Somerset	NHS Somerset CCG	120	119	119	157	84	289
	Grand Total		**5,040**	**12,000**	**12,000**	**15,878**	**8,468**	**29,200**

Appendix 2: Regional planning assumptions

1. We have presented below how the funding would look were the funds for these programmes to be distributed on a fair shares basis.

2. Actual funding flows to ICSs may differ from these. This table below excludes BAU capital of which approximately £80 million is available for GPIT that has been subject to a separate allocations process via regional teams.

3. Funding levels for CCGs and ICSs from all these funding streams will depend on a number of factors – including local demand and regional prioritisation across the ICS – and will follow verification and monitoring processes, as defined in the body of the guidance. Deliverables, year-to-date spend and milestone achievement are required to confirm full or targeted funding – and funding will be reviewed at month 6 and month 9.

Region	System	Lead CCG	1.4 N2PP £000 15,500	2.1 Digital First Support £000 65,000	2.4 Access Improvement Programme £000 5,000
East of England	Bedfordshire, Luton and Milton Keynes	NHS Bedfordshire, Luton and Milton Keynes CCG	255	1,070	82
East of England	Cambridgeshire and Peterborough	NHS Cambridgeshire and Peterborough CCG	245	1,026	79
East of England	Hertfordshire and West Essex	NHS West Essex CCG	382	1,604	123
East of England	Mid and South Essex	NHS Mid Essex CCG	312	1,310	101
East of England	Norfolk and Waveney Health & Care Partnership	NHS Norfolk and Waveney CCG	300	1,257	97
East of England	Suffolk and North East Essex	NHS Ipswich and East Suffolk CCG	276	1,157	89
	East of England Total		**1,770**	**7,424**	**571**
London	East London Health & Care Partnership	NHS North East London CCG	572	2,401	185
London	North London Partners In Health & Care	NHS North Central London CCG	427	1,791	138
London	North West London Health & Care Partnership	NHS North West London CCG	613	2,569	198
London	Our Healthier South East London	NHS South East London CCG	511	2,144	165
London	South West London Health & Care Partnership	NHS South West London CCG	403	1,691	130
	London Total		**2,527**	**10,596**	**815**
Midlands	Birmingham and Solihull	NHS Birmingham and Solihull CCG	354	1,483	114
Midlands	Coventry and Warwickshire	NHS Coventry and Warwickshire CCG	265	1,109	85
Midlands	Herefordshire and Worcestershire	NHS Herefordshire and Worcestershire CCG	215	900	69
Midlands	Joined Up Care Derbyshire	NHS Derby and Derbyshire CCG	269	1,128	87
Midlands	Leicester, Leicestershire and Rutland	NHS East Leicestershire and Rutland CCG	284	1,192	92
Midlands	Lincolnshire	NHS Lincolnshire CCG	229	961	74
Midlands	Northamptonshire	NHS Northamptonshire CCG	200	840	65
Midlands	Nottingham and Nottinghamshire Health and Care	NHS Nottingham and Nottinghamshire CCG	280	1,175	90
Midlands	Shropshire and Telford and Wrekin	NHS Shropshire, Telford and Wrekin CCG	133	557	43
Midlands	Staffordshire and Stoke on Trent	NHS Stafford and Surrounds CCG	295	1,237	95
Midlands	The Black Country and West Birmingham	NHS Black Country and West Birmingham CCG	390	1,637	126
	Midlands Total		**2,914**	**12,219**	**940**
North East and Yorkshire	Cumbria and North East	NHS Newcastle Gateshead CCG	839	3,520	271

North East and Yorkshire	Humber, Coast and Vale	NHS Hull CCG	471	1,974	152
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Sheffield CCG	409	1,714	132
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Wakefield CCG	669	2,804	216
	North East and Yorkshire Total		**2,388**	**10,012**	**770**
North West	Cheshire and Merseyside	NHS Halton CCG	717	3,007	231
North West	Greater Manchester Health and Social Care Partnership	NHS Manchester CCG	825	3,459	266
North West	Healthier Lancashire and South Cumbria	NHS Blackpool CCG	474	1,990	153
	North West Total		**2,016**	**8,456**	**650**
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Oxfordshire CCG	459	1,926	148
South East	Frimley Health & Care	NHS Frimley CCG	190	796	61
South East	Hampshire and The Isle of Wight	NHS Hampshire, Southampton and Isle of Wight CCG	482	2,020	155
South East	Kent and Medway	NHS Kent and Medway CCG	496	2,081	160
South East	Surrey Heartlands Health & Care Partnership	NHS Surrey Heartlands CCG	266	1,117	86
South East	Sussex Health and Care Partnership	NHS East Sussex CCG	470	1,972	152
	South East Total		**2,363**	**9,911**	**762**
South West	Bath and North East Somerset, Swindon and Wiltshire	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	242	1,014	78
South West	Bristol, North Somerset and South Gloucestershire	NHS Bristol, North Somerset and South Gloucestershire CCG	256	1,073	83
South West	Cornwall and the Isles of Scilly Health and Social Care Partnership	NHS Kernow CCG	163	683	53
South West	Devon	NHS Devon CCG	326	1,369	105
South West	Dorset	NHS Dorset CCG	213	893	69
South West	Gloucestershire	NHS Gloucestershire CCG	168	706	54
South West	Somerset	NHS Somerset CCG	153	643	49
	South West Total		**1,522**	**6,381**	**491**
	Total England		**15,500**	**65,000**	**5,000**

Appendix 3: CCG funding (indicative)

1. ARRS is calculated based on the CCG's share of the final primary medical care allocation for 2021/22. 1.1 shows the maximum that can be claimed at ICS level in line with ARRS funding requirements.

2. For 1.2, 1.3 and 2.3.2, we have presented below how the funding would look were the funds for these programmes to be distributed on a fair shares basis.

3. Actual funding flows will differ from these. Funding levels depend on demand and will follow verification and monitoring processes, as defined in the body of the guidance. Deliverables, year-to-date spend and milestone achievement are required to confirm full or targeted funding – and funding will be reviewed at month 6 and month 9. The indicative GPIT baseline funding (2.3.1) is based on the CCG's 2021/22 core funding weighted population share of the £246 million available nationally, which includes the 4% average uplift applied to 2020/21 CCG core funding. GPIT Futures funding (2.3.4) is based on the notional £1.61 per registered patient.

Region	System	CCG	1.1 ARRS £000	1.2 Fellowships £000	1.3 Mentors £000	2.3.1 GPIT Baseline £000	2.3.2 GPIT I&R £000	2.3.4 GPIT Futures £000
			331,000	55,000	8,100	246,480	13,000	97,576
East of England	Bedfordshire, Luton and Milton Keynes	NHS Bedfordshire, Luton & Milton Keynes CCG	5,390	905	133	3,976	214	1,686
East of England	**Bedfordshire, Luton and Milton Keynes**		**5,390**	**905**	**133**	**3,976**	**214**	**1,686**
East of England	Cambridgeshire and Peterborough	NHS Cambridgeshire and Peterborough CCG	5,285	869	128	3,577	205	1,616
East of England	**Cambridgeshire and Peterborough**		**5,285**	**869**	**128**	**3,577**	**205**	**1,616**
East of England	Hertfordshire and West Essex	NHS East and North Hertfordshire CCG	3,102	515	76	2,365	122	986
East of England	Hertfordshire and West Essex	NHS Herts Valleys CCG	3,291	547	81	2,498	129	1,065
East of England	Hertfordshire and West Essex	NHS West Essex CCG	1,774	295	43	1,289	70	517
East of England	**Hertfordshire and West Essex**		**8,167**	**1,357**	**200**	**6,153**	**321**	**2,567**
East of England	Mid and South Essex	NHS Basildon and Brentwood CCG	1,485	254	37	1,132	60	457
East of England	Mid and South Essex	NHS Castle Point and Rochford CCG	997	163	24	765	39	299
East of England	Mid and South Essex	NHS Mid Essex CCG	2,068	354	52	1,529	84	643
East of England	Mid and South Essex	NHS Southend CCG	1,058	179	26	827	42	306
East of England	Mid and South Essex	NHS Thurrock CCG	940	160	24	689	38	294
East of England	**Mid and South Essex**		**6,548**	**1,109**	**163**	**4,942**	**262**	**1,999**
East of England	Norfolk and Waveney Health & Care Partnership	NHS Norfolk and Waveney CCG	6,475	1,063	157	4,572	251	1,726
East of England	**Norfolk and Waveney Health & Care Partnership**		**6,475**	**1,063**	**157**	**4,572**	**251**	**1,726**
East of England	Suffolk and North East Essex	NHS Ipswich and East Suffolk CCG	2,326	393	58	1,667	93	667
East of England	Suffolk and North East Essex	NHS North East Essex CCG	2,054	346	51	1,587	82	582
East of England	Suffolk and North East Essex	NHS West Suffolk CCG	1,456	241	35	1,054	57	416
East of England	**Suffolk and North East Essex**		**5,836**	**979**	**144**	**4,308**	**231**	**1,665**
East of England			**37,701**	**6,282**	**925**	**27,528**	**1,485**	**11,259**
London	East London Health & Care Partnership	NHS North East London CCG	12,496	2,031	299	8,503	480	3,663
London	**East London Health & Care Partnership**		**12,496**	**2,031**	**299**	**8,503**	**480**	**3,663**
London	North London Partners in Health & Care	NHS North Central London CCG	9,133	1,515	223	6,417	358	2,715
London	**North London Partners in Health & Care**		**9,133**	**1,515**	**223**	**6,417**	**358**	**2,715**
London	North West London Health & Care Partnership	NHS North West London CCG	13,194	2,174	320	9,234	514	4,246
London	**North West London Health & Care Partnership**		**13,194**	**2,174**	**320**	**9,234**	**514**	**4,246**
London	Our Healthier South East London	NHS South East London CCG	11,029	1,814	267	7,997	429	3,246
London	**Our Healthier South East London**		**11,029**	**1,814**	**267**	**7,997**	**429**	**3,246**
London	South West London Health & Care Partnership	NHS South West London CCG	8,842	1,431	211	6,132	338	2,755
London	**South West London Health & Care Partnership**		**8,842**	**1,431**	**211**	**6,132**	**338**	**2,755**
London			**54,694**	**8,966**	**1,320**	**38,283**	**2,119**	**16,625**

Region	System	CCG	1.1 ARRS £000	1.2 Fellowships £000	1.3 Mentors £000	2.3.1 GPIT Baseline £000	2.3.2 GPIT I&R £000	2.3.4 GPIT Futures £000
			331,000	55,000	8,100	246,480	13,000	97,576
Midlands	Birmingham and Solihull	NHS Birmingham and Solihull CCG	7,485	1,255	185	5,511	297	2,155
Midlands	**Birmingham and Solihull**		**7,485**	**1,255**	**185**	**5,511**	**297**	**2,155**
Midlands	Coventry and Warwickshire	NHS Coventry & Warwickshire CCG	5,603	939	138	4,011	222	1,652
Midlands	**Coventry and Warwickshire**		**5,603**	**939**	**138**	**4,011**	**222**	**1,652**
Midlands	Herefordshire and Worcestershire	NHS Herefordshire and Worcestershire CCG	4,773	762	112	3,306	180	1,295
Midlands	**Herefordshire and Worcestershire**		**4,773**	**762**	**112**	**3,306**	**180**	**1,295**
Midlands	Joined Up Care Derbyshire	NHS Derby and Derbyshire CCG	5,759	955	141	4,463	226	1,715
Midlands	**Joined Up Care Derbyshire**		**5,759**	**955**	**141**	**4,463**	**226**	**1,715**
Midlands	Leicester, Leicestershire and Rutland	NHS East Leicestershire and Rutland CCG	1,776	291	43	1,268	69	545
Midlands	Leicester, Leicestershire and Rutland	NHS Leicester City CCG	2,254	375	55	1,509	89	679
Midlands	Leicester, Leicestershire and Rutland	NHS West Leicestershire CCG	2,022	342	50	1,481	81	650
Midlands	**Leicester, Leicestershire and Rutland**		**6,052**	**1,009**	**149**	**4,259**	**238**	**1,874**
Midlands	Lincolnshire	NHS Lincolnshire CCG	4,775	814	120	3,409	192	1,289
Midlands	**Lincolnshire**		**4,775**	**814**	**120**	**3,409**	**192**	**1,289**
Midlands	Northamptonshire	NHS Northamptonshire CCG	4,146	711	105	3,048	168	1,269
Midlands	**Northamptonshire**		**4,146**	**711**	**105**	**3,048**	**168**	**1,269**
Midlands	Nottingham and Nottinghamshire Health and Care	NHS Nottingham and Nottinghamshire CCG	6,027	994	146	4,513	235	1,779
Midlands	**Nottingham and Nottinghamshire Health and Care**		**6,027**	**994**	**146**	**4,513**	**235**	**1,779**
Midlands	Shropshire and Telford and Wrekin	NHS Shropshire, Telford and Wrekin CCG	2,819	471	69	2,123	111	823
Midlands	**Shropshire and Telford and Wrekin**		**2,819**	**471**	**69**	**2,123**	**111**	**823**
Midlands	Staffordshire and Stoke on Trent	NHS Cannock Chase CCG	740	117	17	581	28	218
Midlands	Staffordshire and Stoke on Trent	NHS East Staffordshire CCG	785	132	19	573	31	235
Midlands	Staffordshire and Stoke on Trent	NHS North Staffordshire CCG	1,212	199	29	931	47	351
Midlands	Staffordshire and Stoke on Trent	NHS South East Staffordshire and Seisdon Peninsula CCG	1,147	186	27	914	44	347
Midlands	Staffordshire and Stoke on Trent	NHS Stafford and Surrounds CCG	844	132	19	615	31	242
Midlands	Staffordshire and Stoke on Trent	NHS Stoke on Trent CCG	1,665	281	41	1,318	66	477
Midlands	**Staffordshire and Stoke on Trent**		**6,393**	**1,047**	**154**	**4,933**	**247**	**1,870**
Midlands	The Black Country and West Birmingham	NHS Black Country and West Birmingham CCG	8,398	1,385	204	6,383	327	2,399
Midlands	**The Black Country and West Birmingham**		**8,398**	**1,385**	**204**	**6,383**	**327**	**2,399**
Midlands			**62,230**	**10,339**	**1,523**	**45,959**	**2,444**	**18,121**
North East and Yorkshire	Cumbria and North East	NHS County Durham CCG	3,283	521	77	2,599	123	901
North East and Yorkshire	Cumbria and North East	NHS Newcastle Gateshead CCG	2,988	500	74	2,358	118	858
North East and Yorkshire	Cumbria and North East	NHS North Cumbria CCG	1,935	319	47	1,498	75	526
North East and Yorkshire	Cumbria and North East	NHS North Tyneside CCG	1,219	203	30	1,027	48	359
North East and Yorkshire	Cumbria and North East	NHS Northumberland CCG	1,855	308	45	1,547	73	532
North East and Yorkshire	Cumbria and North East	NHS South Tyneside CCG	917	151	22	795	36	255
North East and Yorkshire	Cumbria and North East	NHS Sunderland CCG	1,725	276	41	1,380	65	457
North East and Yorkshire	Cumbria and North East	NHS Tees Valley CCG	4,185	701	103	3,326	166	1,144
North East and Yorkshire	**Cumbria and North East**		**18,107**	**2,979**	**439**	**14,530**	**704**	**5,031**

Region	System	CCG	1.1 ARRS £000 331,000	1.2 Fellowships £000 55,000	1.3 Mentors £000 8,100	2.3.1 GPIT Baseline £000 246,480	2.3.2 GPIT I&R £000 13,000	2.3.4 GPIT Futures £000 97,576
North East and Yorkshire	Humber, Coast and Vale	NHS East Riding of Yorkshire CCG	1,763	296	44	1,335	70	494
North East and Yorkshire	Humber, Coast and Vale	NHS Hull CCG	1,865	296	44	1,332	70	488
North East and Yorkshire	Humber, Coast and Vale	NHS North East Lincolnshire CCG	1,142	167	25	755	39	274
North East and Yorkshire	Humber, Coast and Vale	NHS North Lincolnshire CCG	1,042	179	26	766	42	293
North East and Yorkshire	Humber, Coast and Vale	NHS North Yorkshire CCG	2,514	415	61	1,792	98	696
North East and Yorkshire	Humber, Coast and Vale	NHS Vale of York CCG	1,908	317	47	1,337	75	588
North East and Yorkshire	**Humber, Coast and Vale**		**10,234**	**1,670**	**246**	**7,318**	**395**	**2,834**
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Barnsley CCG	1,524	246	36	1,211	58	425
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Bassetlaw CCG	692	110	16	532	26	193
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Doncaster CCG	1,819	302	44	1,453	71	525
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Rotherham CCG	1,557	248	37	1,169	59	426
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Sheffield CCG	3,276	544	80	2,415	129	993
North East and Yorkshire	**South Yorkshire and Bassetlaw**		**8,868**	**1,450**	**214**	**6,779**	**343**	**2,562**
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Bradford District and Craven CCG	3,757	596	88	2,691	141	1,038
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Calderdale CCG	1,239	202	30	912	48	357
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Kirklees CCG	2,449	392	58	1,781	93	720
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Leeds CCG	4,821	828	122	3,593	196	1,445
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Wakefield CCG	2,337	354	52	1,699	84	618
North East and Yorkshire	**West Yorkshire and Harrogate Health & Care Partnership**		**14,603**	**2,373**	**349**	**10,676**	**561**	**4,177**
North East and Yorkshire			**51,812**	**8,472**	**1,248**	**39,303**	**2,002**	**14,604**
North West	Cheshire and Merseyside	NHS Cheshire CCG	4,154	693	102	3,246	164	1,262
North West	Cheshire and Merseyside	NHS Halton CCG	771	128	19	642	30	216
North West	Cheshire and Merseyside	NHS Knowsley CCG	1,255	171	25	861	40	271
North West	Cheshire and Merseyside	NHS Liverpool CCG	3,261	563	83	2,613	133	892
North West	Cheshire and Merseyside	NHS South Sefton CCG	928	154	23	765	36	252
North West	Cheshire and Merseyside	NHS Southport and Formby CCG	706	117	17	599	28	202
North West	Cheshire and Merseyside	NHS St Helens CCG	1,200	193	28	987	46	320
North West	Cheshire and Merseyside	NHS Warrington CCG	1,152	197	29	954	46	355
North West	Cheshire and Merseyside	NHS Wirral CCG	1,981	328	48	1,678	78	544
North West	**Cheshire and Merseyside**		**15,408**	**2,544**	**375**	**12,345**	**601**	**4,314**
North West	Greater Manchester Health and Social Care Partnership	NHS Bolton CCG	1,727	291	43	1,376	69	510
North West	Greater Manchester Health and Social Care Partnership	NHS Bury CCG	1,109	186	27	891	44	333
North West	Greater Manchester Health and Social Care Partnership	NHS Heywood, Middleton and Rochdale CCG	1,316	226	33	1,095	53	385
North West	Greater Manchester Health and Social Care Partnership	NHS Manchester CCG	3,905	663	98	2,769	157	1,088
North West	Greater Manchester Health and Social Care Partnership	NHS Oldham CCG	1,566	247	36	1,120	58	420
North West	Greater Manchester Health and Social Care Partnership	NHS Salford CCG	1,673	278	41	1,289	66	463
North West	Greater Manchester Health and Social Care Partnership	NHS Stockport CCG	1,664	284	42	1,392	67	511
North West	Greater Manchester Health and Social Care Partnership	NHS Tameside and Glossop CCG	1,422	239	35	1,165	56	405
North West	Greater Manchester Health and Social Care Partnership	NHS Trafford CCG	1,298	207	31	992	49	392
North West	Greater Manchester Health and Social Care Partnership	NHS Wigan Borough CCG	1,937	307	45	1,555	73	538
North West	**Greater Manchester Health and Social Care Partnership**		**17,617**	**2,927**	**431**	**13,642**	**692**	**5,044**
North West	Healthier Lancashire and South Cumbria	NHS Blackburn with Darwen CCG	1,002	164	24	785	39	289
North West	Healthier Lancashire and South Cumbria	NHS Blackpool CCG	1,195	207	30	965	49	282
North West	Healthier Lancashire and South Cumbria	NHS Chorley and South Ribble CCG	964	160	24	800	38	300
North West	Healthier Lancashire and South Cumbria	NHS East Lancashire CCG	2,196	365	54	1,764	86	628
North West	Healthier Lancashire and South Cumbria	NHS Fylde and Wyre CCG	1,091	170	25	857	40	290
North West	Healthier Lancashire and South Cumbria	NHS Greater Preston CCG	1,119	193	28	878	46	348
North West	Healthier Lancashire and South Cumbria	NHS Morecambe Bay CCG	1,912	323	48	1,616	76	567
North West	Healthier Lancashire and South Cumbria	NHS West Lancashire CCG	594	102	15	507	24	183
North West	**Healthier Lancashire and South Cumbria**		**10,073**	**1,683**	**248**	**8,171**	**398**	**2,886**
North West			**43,098**	**7,155**	**1,054**	**34,159**	**1,691**	**12,244**

Region	System	CCG	1.1 ARRS £000 331,000	1.2 Fellowships £000 55,000	1.3 Mentors £000 8,100	2.3.1 GPIT Baseline £000 246,480	2.3.2 GPIT I&R £000 13,000	2.3.4 GPIT Futures £000 97,576
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Berkshire West CCG	2,906	483	71	1,905	114	898
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Buckinghamshire CCG	2,918	493	73	2,090	117	921
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Oxfordshire CCG	3,943	653	96	2,678	154	1,254
South East	**Buckinghamshire, Oxfordshire and Berkshire West**		**9,767**	**1,630**	**240**	**6,674**	**385**	**3,072**
South East	Frimley Health & Care ICS	NHS Frimley CCG	4,060	673	99	2,043	159	921
South East	**Frimley Health & Care ICS**		**4,060**	**673**	**99**	**2,043**	**159**	**921**
South East	Hampshire and the Isle of Wight	NHS Hampshire, Southampton and Isle of Wight CCG	8,836	1,488	219	7,705	352	3,060
South East	Hampshire and the Isle of Wight	NHS Portsmouth CCG	1,282	220	32	917	52	372
South East	**Hampshire and the Isle of Wight**		**10,118**	**1,709**	**252**	**8,621**	**404**	**3,432**
South East	Kent and Medway	NHS Kent and Medway CCG	10,452	1,761	259	7,819	416	3,111
South East	**Kent and Medway**		**10,452**	**1,761**	**259**	**7,819**	**416**	**3,111**
South East	Surrey Heartlands Health & Care Partnership	NHS Surrey Heartlands CCG	5,640	945	139	4,212	223	1,786
South East	**Surrey Heartlands Health & Care Partnership**		**5,640**	**945**	**139**	**4,212**	**223**	**1,786**
South East	Sussex Health and Care Partnership	NHS Brighton and Hove CCG	1,758	290	43	1,181	68	523
South East	Sussex Health and Care Partnership	NHS East Sussex CCG	3,317	559	82	2,511	132	903
South East	Sussex Health and Care Partnership	NHS West Sussex CCG	4,833	820	121	3,814	194	1,462
South East	**Sussex Health and Care Partnership**		**9,908**	**1,669**	**246**	**7,507**	**394**	**2,888**
South East			**49,945**	**8,386**	**1,235**	**36,876**	**1,982**	**15,210**
South West	Bath and North East Somerset, Swindon and Wiltshire	NHS Bath and North East Somerset, Swindon and Wiltshire C	5,026	858	126	3,761	203	1,552
South West	**Bath and North East Somerset, Swindon and Wiltshire**		**5,026**	**858**	**126**	**3,761**	**203**	**1,552**
South West	Bristol, North Somerset and South Gloucestershire	NHS Bristol, North Somerset and South Gloucestershire CCG	5,311	908	134	3,993	215	1,678
South West	**Bristol, North Somerset and South Gloucestershire**		**5,311**	**908**	**134**	**3,993**	**215**	**1,678**
South West	Cornwall and the Isles of Scilly Health and Social Care Partnersh	NHS Kernow CCG	3,335	578	85	2,642	137	950
South West	**Cornwall and the Isles of Scilly Health and Social Care Partnership**		**3,335**	**578**	**85**	**2,642**	**137**	**950**
South West	Devon	NHS Devon CCG	6,711	1,158	171	5,333	274	2,017
South West	**Devon**		**6,711**	**1,158**	**171**	**5,333**	**274**	**2,017**
South West	Dorset	NHS Dorset CCG	4,484	756	111	3,498	179	1,304
South West	**Dorset**		**4,484**	**756**	**111**	**3,498**	**179**	**1,304**
South West	Gloucestershire	NHS Gloucestershire CCG	3,494	597	88	2,610	141	1,068
South West	**Gloucestershire**		**3,494**	**597**	**88**	**2,610**	**141**	**1,068**
South West	Somerset	NHS Somerset CCG	3,159	544	80	2,537	129	944
South West	**Somerset**		**3,159**	**544**	**80**	**2,537**	**129**	**944**
South West			**31,520**	**5,399**	**795**	**24,373**	**1,276**	**9,513**
Total England			**331,000**	**55,000**	**8,100**	**246,480**	**13,000**	**97,576**

Appendix 4: GPIT

1.   This appendix summarises, for the first time and in one place, the indicative funding available for GPIT revenue costs (2.3.1), GP infrastructure and resilience revenue costs (2.3.2) and notional GPIT Futures funding (2.3.4) – which are also included in Appendices 2 or 3 above.

2.   The indicative GPIT revenue funding forms part of core CCG funding allocations. GPIT BAU capital (2.3.3) is included in the regional commissioner capital allocations already issued to regions.

Region	System	CCG	2.3.1 GPIT Baseline £000	2.3.2 GPIT I&R £000	2.3.4 GPIT Futures £000
			246,480	13,000	97,576
East of England	Bedfordshire, Luton and Milton Keynes	NHS Bedfordshire, Luton & Milton Keynes CCG	3,976	214	1,686
East of England	**Bedfordshire, Luton and Milton Keynes**		**3,976**	**214**	**1,686**
East of England	Cambridgeshire and Peterborough	NHS Cambridgeshire and Peterborough CCG	3,577	205	1,616
East of England	**Cambridgeshire and Peterborough**		**3,577**	**205**	**1,616**
East of England	Hertfordshire and West Essex	NHS East and North Hertfordshire CCG	2,365	122	986
East of England	Hertfordshire and West Essex	NHS Herts Valleys CCG	2,498	129	1,065
East of England	Hertfordshire and West Essex	NHS West Essex CCG	1,289	70	517
East of England	**Hertfordshire and West Essex**		**6,153**	**321**	**2,567**
East of England	Mid and South Essex	NHS Basildon and Brentwood CCG	1,132	60	457
East of England	Mid and South Essex	NHS Castle Point and Rochford CCG	765	39	299
East of England	Mid and South Essex	NHS Mid Essex CCG	1,529	84	643
East of England	Mid and South Essex	NHS Southend CCG	827	42	306
East of England	Mid and South Essex	NHS Thurrock CCG	689	38	294
East of England	**Mid and South Essex**		**4,942**	**262**	**1,999**
East of England	Norfolk and Waveney Health & Care Partnership	NHS Norfolk and Waveney CCG	4,572	251	1,726
East of England	**Norfolk and Waveney Health & Care Partnership**		**4,572**	**251**	**1,726**
East of England	Suffolk and North East Essex	NHS Ipswich and East Suffolk CCG	1,667	93	667
East of England	Suffolk and North East Essex	NHS North East Essex CCG	1,587	82	582
East of England	Suffolk and North East Essex	NHS West Suffolk CCG	1,054	57	416
East of England	**Suffolk and North East Essex**		**4,308**	**231**	**1,665**
	East of England Total		**27,528**	**1,485**	**11,259**
London	East London Health & Care Partnership	NHS North East London CCG	8,503	480	3,663
London	**East London Health & Care Partnership**		**8,503**	**480**	**3,663**
London	North London Partners in Health & Care	NHS North Central London CCG	6,417	358	2,715
London	**North London Partners in Health & Care**		**6,417**	**358**	**2,715**
London	North West London Health & Care Partnership	NHS North West London CCG	9,234	514	4,246
London	**North West London Health & Care Partnership**		**9,234**	**514**	**4,246**
London	Our Healthier South East London	NHS South East London CCG	7,997	429	3,246
London	**Our Healthier South East London**		**7,997**	**429**	**3,246**
London	South West London Health & Care Partnership	NHS South West London CCG	6,132	338	2,755
London	**South West London Health & Care Partnership**		**6,132**	**338**	**2,755**
	London Total		**38,283**	**2,119**	**16,625**

Region	System	CCG	2.3.1 GPIT Baseline £000	2.3.2 GPIT I&R £000	2.3.4 GPIT Futures £000
			246,480	13,000	97,576
Midlands	Birmingham and Solihull	NHS Birmingham and Solihull CCG	5,511	297	2,155
Midlands	**Birmingham and Solihull**		**5,511**	**297**	**2,155**
Midlands	Coventry and Warwickshire	NHS Coventry & Warwickshire CCG	4,011	222	1,652
Midlands	**Coventry and Warwickshire**		**4,011**	**222**	**1,652**
Midlands	Herefordshire and Worcestershire	NHS Herefordshire and Worcestershire CCG	3,306	180	1,295
Midlands	**Herefordshire and Worcestershire**		**3,306**	**180**	**1,295**
Midlands	Joined Up Care Derbyshire	NHS Derby and Derbyshire CCG	4,463	226	1,715
Midlands	**Joined Up Care Derbyshire**		**4,463**	**226**	**1,715**
Midlands	Leicester, Leicestershire and Rutland	NHS East Leicestershire and Rutland CCG	1,268	69	545
Midlands	Leicester, Leicestershire and Rutland	NHS Leicester City CCG	1,509	89	679
Midlands	Leicester, Leicestershire and Rutland	NHS West Leicestershire CCG	1,481	81	650
Midlands	**Leicester, Leicestershire and Rutland**		**4,259**	**238**	**1,874**
Midlands	Lincolnshire	NHS Lincolnshire CCG	3,409	192	1,289
Midlands	**Lincolnshire**		**3,409**	**192**	**1,289**
Midlands	Northamptonshire	NHS Northamptonshire CCG	3,048	168	1,269
Midlands	**Northamptonshire**		**3,048**	**168**	**1,269**
Midlands	Nottingham and Nottinghamshire Health and Care	NHS Nottingham and Nottinghamshire CCG	4,513	235	1,779
Midlands	**Nottingham and Nottinghamshire Health and Care**		**4,513**	**235**	**1,779**
Midlands	Shropshire and Telford and Wrekin	NHS Shropshire, Telford and Wrekin CCG	2,123	111	823
Midlands	**Shropshire and Telford and Wrekin**		**2,123**	**111**	**823**
Midlands	Staffordshire and Stoke on Trent	NHS Cannock Chase CCG	581	28	218
Midlands	Staffordshire and Stoke on Trent	NHS East Staffordshire CCG	573	31	235
Midlands	Staffordshire and Stoke on Trent	NHS North Staffordshire CCG	931	47	351
Midlands	Staffordshire and Stoke on Trent	NHS South East Staffordshire and Seisdon Peninsula CCG	914	44	347
Midlands	Staffordshire and Stoke on Trent	NHS Stafford and Surrounds CCG	615	31	242
Midlands	Staffordshire and Stoke on Trent	NHS Stoke on Trent CCG	1,318	66	477
Midlands	**Staffordshire and Stoke on Trent**		**4,933**	**247**	**1,870**
Midlands	The Black Country and West Birmingham	NHS Black Country and West Birmingham CCG	6,383	327	2,399
Midlands	**The Black Country and West Birmingham**		**6,383**	**327**	**2,399**
	Midlands Total		**45,959**	**2,444**	**18,121**
North East and Yorkshire	Cumbria and North East	NHS County Durham CCG	2,599	123	901
North East and Yorkshire	Cumbria and North East	NHS Newcastle Gateshead CCG	2,358	118	858
North East and Yorkshire	Cumbria and North East	NHS North Cumbria CCG	1,498	75	526
North East and Yorkshire	Cumbria and North East	NHS North Tyneside CCG	1,027	48	359
North East and Yorkshire	Cumbria and North East	NHS Northumberland CCG	1,547	73	532
North East and Yorkshire	Cumbria and North East	NHS South Tyneside CCG	795	36	255
North East and Yorkshire	Cumbria and North East	NHS Sunderland CCG	1,380	65	457
North East and Yorkshire	Cumbria and North East	NHS Tees Valley CCG	3,326	166	1,144
North East and Yorkshire	**Cumbria and North East**		**14,530**	**704**	**5,031**
North East and Yorkshire	Humber, Coast and Vale	NHS East Riding of Yorkshire CCG	1,335	70	494
North East and Yorkshire	Humber, Coast and Vale	NHS Hull CCG	1,332	70	488
North East and Yorkshire	Humber, Coast and Vale	NHS North East Lincolnshire CCG	755	39	274
North East and Yorkshire	Humber, Coast and Vale	NHS North Lincolnshire CCG	766	42	293
North East and Yorkshire	Humber, Coast and Vale	NHS North Yorkshire CCG	1,792	98	696
North East and Yorkshire	Humber, Coast and Vale	NHS Vale of York CCG	1,337	75	588
North East and Yorkshire	**Humber, Coast and Vale**		**7,318**	**395**	**2,834**

Region	System	CCG	2.3.1 GPIT Baseline £000	2.3.2 GPIT I&R £000	2.3.4 GPIT Futures £000
			246,480	13,000	97,576
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Barnsley CCG	1,211	58	425
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Bassetlaw CCG	532	26	193
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Doncaster CCG	1,453	71	525
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Rotherham CCG	1,169	59	426
North East and Yorkshire	South Yorkshire and Bassetlaw	NHS Sheffield CCG	2,415	129	993
North East and Yorkshire	**South Yorkshire and Bassetlaw**		**6,779**	**343**	**2,562**
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Bradford District and Craven CCG	2,691	141	1,038
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Calderdale CCG	912	48	357
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Kirklees CCG	1,781	93	720
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Leeds CCG	3,593	196	1,445
North East and Yorkshire	West Yorkshire and Harrogate Health & Care Partnership	NHS Wakefield CCG	1,699	84	618
North East and Yorkshire	**West Yorkshire and Harrogate Health & Care Partnership**		**10,676**	**561**	**4,177**
North East and Yorkshire	**North East and Yorkshire Total**		**39,303**	**2,002**	**14,604**
North West	Cheshire and Merseyside	NHS Cheshire CCG	3,246	164	1,262
North West	Cheshire and Merseyside	NHS Halton CCG	642	30	216
North West	Cheshire and Merseyside	NHS Knowsley CCG	861	40	271
North West	Cheshire and Merseyside	NHS Liverpool CCG	2,613	133	892
North West	Cheshire and Merseyside	NHS South Sefton CCG	765	36	252
North West	Cheshire and Merseyside	NHS Southport and Formby CCG	599	28	202
North West	Cheshire and Merseyside	NHS St Helens CCG	987	46	320
North West	Cheshire and Merseyside	NHS Warrington CCG	954	46	355
North West	Cheshire and Merseyside	NHS Wirral CCG	1,678	78	544
North West	**Cheshire and Merseyside**		**12,345**	**601**	**4,314**
North West	Greater Manchester Health and Social Care Partnership	NHS Bolton CCG	1,376	69	510
North West	Greater Manchester Health and Social Care Partnership	NHS Bury CCG	891	44	333
North West	Greater Manchester Health and Social Care Partnership	NHS Heywood, Middleton and Rochdale CCG	1,095	53	385
North West	Greater Manchester Health and Social Care Partnership	NHS Manchester CCG	2,769	157	1,088
North West	Greater Manchester Health and Social Care Partnership	NHS Oldham CCG	1,120	58	420
North West	Greater Manchester Health and Social Care Partnership	NHS Salford CCG	1,289	66	463
North West	Greater Manchester Health and Social Care Partnership	NHS Stockport CCG	1,392	67	511
North West	Greater Manchester Health and Social Care Partnership	NHS Tameside and Glossop CCG	1,165	56	405
North West	Greater Manchester Health and Social Care Partnership	NHS Trafford CCG	992	49	392
North West	Greater Manchester Health and Social Care Partnership	NHS Wigan Borough CCG	1,555	73	538
North West	**Greater Manchester Health and Social Care Partnership**		**13,642**	**692**	**5,044**
North West	Healthier Lancashire and South Cumbria	NHS Blackburn with Darwen CCG	785	39	289
North West	Healthier Lancashire and South Cumbria	NHS Blackpool CCG	965	49	282
North West	Healthier Lancashire and South Cumbria	NHS Chorley and South Ribble CCG	800	38	300
North West	Healthier Lancashire and South Cumbria	NHS East Lancashire CCG	1,764	86	628
North West	Healthier Lancashire and South Cumbria	NHS Fylde and Wyre CCG	857	40	290
North West	Healthier Lancashire and South Cumbria	NHS Greater Preston CCG	878	46	348
North West	Healthier Lancashire and South Cumbria	NHS Morecambe Bay CCG	1,616	76	567
North West	Healthier Lancashire and South Cumbria	NHS West Lancashire CCG	507	24	183
North West	**Healthier Lancashire and South Cumbria**		**8,171**	**398**	**2,886**
	North West Total		**34,159**	**1,691**	**12,244**

Region	System	CCG	2.3.1 GPIT Baseline £000	2.3.2 GPIT I&R £000	2.3.4 GPIT Futures £000
			246,480	13,000	97,576
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Berkshire West CCG	1,905	114	898
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Buckinghamshire CCG	2,090	117	921
South East	Buckinghamshire, Oxfordshire and Berkshire West	NHS Oxfordshire CCG	2,678	154	1,254
South East	**Buckinghamshire, Oxfordshire and Berkshire West**		**6,674**	**385**	**3,072**
South East	Frimley Health & Care ICS	NHS Frimley CCG	2,043	159	921
South East	**Frimley Health & Care ICS**		**2,043**	**159**	**921**
South East	Hampshire and the Isle of Wight	NHS Hampshire, Southampton and Isle of Wight CCG	7,705	352	3,060
South East	Hampshire and the Isle of Wight	NHS Portsmouth CCG	917	52	372
South East	**Hampshire and the Isle of Wight**		**8,621**	**404**	**3,432**
South East	Kent and Medway	NHS Kent and Medway CCG	7,819	416	3,111
South East	**Kent and Medway**		**7,819**	**416**	**3,111**
South East	Surrey Heartlands Health & Care Partnership	NHS Surrey Heartlands CCG	4,212	223	1,786
South East	**Surrey Heartlands Health & Care Partnership**		**4,212**	**223**	**1,786**
South East	Sussex Health and Care Partnership	NHS Brighton and Hove CCG	1,181	68	523
South East	Sussex Health and Care Partnership	NHS East Sussex CCG	2,511	132	903
South East	Sussex Health and Care Partnership	NHS West Sussex CCG	3,814	194	1,462
South East	**Sussex Health and Care Partnership**		**7,507**	**394**	**2,888**
	South East Total		**36,876**	**1,982**	**15,210**
South West	Bath and North East Somerset, Swindon and Wiltshire	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	3,761	203	1,552
South West	**Bath and North East Somerset, Swindon and Wiltshire**		**3,761**	**203**	**1,552**
South West	Bristol, North Somerset and South Gloucestershire	NHS Bristol, North Somerset and South Gloucestershire CCG	3,993	215	1,678
South West	**Bristol, North Somerset and South Gloucestershire**		**3,993**	**215**	**1,678**
South West	Cornwall and the Isles of Scilly Health and Social Care Partnership	NHS Kernow CCG	2,642	137	950
South West	**Cornwall and the Isles of Scilly Health and Social Care Partnership**		**2,642**	**137**	**950**
South West	Devon	NHS Devon CCG	5,333	274	2,017
South West	**Devon**		**5,333**	**274**	**2,017**
South West	Dorset	NHS Dorset CCG	3,498	179	1,304
South West	**Dorset**		**3,498**	**179**	**1,304**
South West	Gloucestershire	NHS Gloucestershire CCG	2,610	141	1,068
South West	**Gloucestershire**		**2,610**	**141**	**1,068**
South West	Somerset	NHS Somerset CCG	2,537	129	944
South West	**Somerset**		**2,537**	**129**	**944**
	South West Total		**24,373**	**1,276**	**9,513**
	Total England		**246,480**	**13,000**	**97,576**

Appendix 5: Coding guidance

1. The Primary Care Transformation Toolkit is designed to strengthen financial reporting – at both national and local level. The toolkit extracts the financial information from a defined set of ISFE Oracle codes from all region and CCG ledgers. The NHS Chart of Accounts Hierarchy uses a six-segment structure.

Segment	Field	Description
1.	Entity	NHS National Entity Code, ie X24N
2.	Cost Centre	Each region/CCG has its own range
3.	Subjective	Nationally defined to classify the transaction into a type, eg professional fees
4.	Analysis 1	Each entity has its own range. This is the coding used by the Primary Care Transformation Toolkit
5.	Analysis 2	Provider of goods/services, eg GP practice
6.	Analysis 3	Payroll/GP identifier
Example		X24N.778534.26179054.25420.00000.000000

2. The toolkit coding uses the region/CCG cost centre and analysis 1 codes for reporting purposes.

3. Each region/CCG has a primary care transformation cost centre code (currently named the 'GPFV' cost centre – but to be renamed 'Primary Care Transformation' from June), and a set of analysis 1 codes, which relate to the different initiatives.

4. There is also a list of PCSE codes. The PCSE system is used to make payments to GP practices. This system uses a nationally defined set of pay codes to identify the type of payment.

CCG and ICS PCT required coding actions

5. On receiving a Primary Care Transformation allocation, each CCG needs to create a budget and forecast using its specific primary care transformation cost centre and corresponding analysis 1 code. All non-PCSE transactions should also be coded to that CCG-specific PCT cost centre and analysis 1 code.

6. Payments made through PCSE should be made using the relevant programme pay code. Costs will be automatically attributed to their local enhanced services cost centres by the system. There is no need to recode these payments to the programme sub-analysis 1 code.

7. Each CCG has its own unique cost code for Primary Care Transformation transactions. This can be found in the Primary Care Transformation coding guidance. It can also be found on ISFE Oracle using the cost centre name PCT – Primary Care Transformation.

8. Each CCG has its own unique analysis 1 code for each initiative, and these can be found in the Primary Care Transformation coding guidance. The tables below show the analysis 1 code for each Primary Care Transformation initiative.

9. Where payments are made using the PCSE system, the full list of pay codes that relate to Primary Care Transformation initiatives can be found in the Primary Care Transformation coding guidance.

10. There are two programmes where allocations are made directly to CCGs in 2021/22.

Programme	Funding flow	Cost centre*	CCG sub-analysis A1 name from June (currently 'GPFV……')
GPIT Infrastructure and Resilience	Direct to CCG	PCT	PCT infrastructure and resilience
Access	Direct to CCG	PCT	PCT Improved GP Access (note this is for commissioning the £6 per head Improving Access to General Practice services, and is not the same as funding for the Access

			Improvement Programme detailed above).
			All expenditure from the £6 per head funding – whether from funding already included in CCG core baseline allocations or provided via SDF funding or both – should be coded to this A1 code.

* 'GPFV' to be renamed 'PCT' from June.

11.   There are nine programmes where allocations are made directly to lead CCGs within an ICS in 2021/22.

Programme	Funding flow	Cost centre*	CCG sub-analysis A1 name from June 2021 (currently 'GPFV…')
Local GP Retention	Via lead CCG in ICS	GPFV	PCT Local GP Retention
Training hubs	Via lead CCG in ICS	GPFV	PCT Training Hubs
Primary care flexible staff pools	Via lead CCG in ICS	PCT	PCT Flexible Staff Pools
Fellowships	Via lead CCG in ICS	PCT	PCT Fellowships
GP practice resilience	Via lead CCG in ICS	PCT	PCT Practice Resilience
Primary care networks	Via lead CCG in ICS	PCT	PCT Primary Care Networks
Online consultation software	Via lead CCG in ICS	PCT	PCT Online Consultation Systems
Digital first support	Via lead CCG in ICS	PCT	PCT Digital First Support
Supporting mentors	Via lead CCG in ICS	PCT	PCT Supporting Mentors Scheme

12. A further four programmes are administered and distributed by agreement with national teams.

Programme	Funding flow	Cost centre	CCG sub-analysis A1 name
New to partnership payments	Regions	PCT	N/a
International GP recruitment	Regions/direct to CCGs	PCT	PCT International Recruitment
Optimising back office – digitising GP records	Regions/direct to CCGs	PCT	PCT Optimising Practice Back Office

Reporting

13. The latest version of the toolkit can be downloaded from the Finance Forms page.

14. This tool is live on Finance SharePoint and reports by CCG, region and central cost centres on the in-month variances, year-to-date variances, annual budgets, full year forecast and full year variance position.

15. A tab reporting the variance on annual budgets and allocations made to each organisation has been embedded in the report to facilitate reconciliation of the PC SDF budgets.

16. The front page of the toolkit includes guidance on how to run the report.