

# Health Service Circular

## Local Authority Circular

**Series Number:** HSC 2003/002: LAC (2003)1

**Issue Date:** 9 January 2003

**Review Date:** 31 March 2004

**Category:** Mental Health Service

**Status:** Action

*sets out a specific action on the part of the recipient with a deadline where appropriate*

---

## Mental Health Grant Guidance 2003-04

---

**For action by:** Councils - Common Council of the City of London, Chief Executive  
Councils - Council of the Isles of Scilly, Chief Executive  
Councils - County Council Chief Executives  
Councils - London Borough Council Chief Executives  
Councils - Metropolitan District Council Chief Executives  
Councils - Shire Unitary Council Chief Executives  
CSSRs Directors of Social Services – England  
CSSRs Directors of Finance - England

**For information to:** Health Authorities (England) - Chief Executive

---

**Further details from:** Helen Scaman  
2ndFloor, Blenheim House,  
West One,  
Duncombe Street,  
LEEDS  
LS1 4PL  
01132543830  
helen.scaman@doh.gsi.gov.uk

Additional copies of this document can be obtained from:

Department of Health

PO Box 777

London

SE1 6XH

Fax 01623 724524

It is also available on the Department of Health web site at

<http://www.doh.gov.uk/publications/coinh.html>

© Crown copyright

## Mental Health Grant Guidance 2003-04

### Audience

1. The purpose of this circular is to provide guidance on the administration and conditions attached to the Mental Health Grant (MHG) for Councils with Social Service Responsibilities (CSSRs) in 2003-04. This guidance is aimed primarily at those CSSRs rated Zero, One and Two stars under the Department of Health's performance ratings system. However, Three star CSSRs and those two star CSSRs where the authority has been rated excellent under the Comprehensive Performance Assessment (CPA) will need to pay particular attention to the 'Grant Freedoms' section and are still required to complete the attached audit form for 2002/03. These CSSRs are also welcome to bid for underspend from the main grant.

### Summary

2. This circular explains how the 2003/2004 Mental Health Grant (MHG) of £133.5 million breaks down between the core grant and the non-London Homeless Mentally Ill Initiative (HMII). It sets out the conditions attached to the grant and individual CSSRs' allocations. This circular also provides the forms required for the administration of MHG in 2003/2004 and the final audit form for 2002/2003. All CSSRs regardless of star rating must fill out this audit form.

### Background

3. The 2003/04 MHG comprises of one grant for adults of working age and one grant for the non-London HMII.
4. The Mental Health grant totalling £132 million will now be allocated at 100%, CSSRs are no longer required to match fund any element of the grant.
5. The non-London HMII of £1.5 million will continue to be allocated on a 100%: 70:30 or 50:50 basis depending on how long the scheme has been running.
6. The purpose of the MHG is to provide services for adults of working age. However where existing projects have included some older people in their coverage they may continue.

### Grant Freedoms for High Performing CSSRs

7. High performing CSSRs have been rewarded with grant freedoms which have now been put in place as incentives for all CSSRs to improve. For 2003/2004 these freedoms include not having grant conditions attached to their MHG payments. Mental Health Grant for three and two star excellent CSSRs will be paid under s88b of the Local Government Finance Act 1988; this completely removes all ring fencing. It should be noted that the basis of allocation is the same as for all other CSSRs (allocations can be found at Annex 3). Another freedom that relates only to three star CSSRs is that they will receive all of their MHG allocation in May at the time of first payment. CSSRs that perform well through the CPA in the future will receive these sets of freedoms.
8. Although CSSRs rated three star and two star excellent under the Comprehensive Performance Assessment system are not required to follow the grant conditions outlined

in this document much of the information and guidance is important and CSSRs are encouraged to read this circular.

## End of Year Flexibility

9. Three star and two star excellent CSSRs will be allowed to carry over 100% of grant money to the subsequent financial year. Two star CSSRs will be allowed to carry over 25% of grant money. Carry over for zero and one star authorities is up to 5%. All carry over must be locally managed.

## Grant Conditions

10. Mental Health Grant (MHG) is for **revenue** expenditure only. It should not be used to finance any capital needs resulting from the development of services for people with mental illness. Nor may it be used as a substitute source of finance for social care being provided already, including any provision through joint finance or 'dowry' payments.
11. MHG funds should be invested in developments designed to support implementation of the Mental Health National Service Framework (MHNSF) standards and those necessary mental health service developments set out in the NHS Plan. Such investments should augment existing mental health expenditure and help support delivery of milestones set out in Local Development/Delivery Plans.
12. It is a further condition of receipt of MHG that proposals for its planned spend are discussed with MHNSF Local Implementation Teams and agreed by key statutory partner agencies. Consistent with the priorities set out in the MHNSF and NHS Plan, it is expected that MHG resources will be deployed to support investment in social care services designed to:
  - deliver social care staffing in assertive outreach, crisis resolution and early intervention teams;
  - ensure a sufficient supply of Approved Social Workers to meet statutory requirements;
  - promote development of 24 hour care services;
  - provide a range of rehabilitation and support services, including respite care and employment-oriented services, which promote social inclusion and independence;
  - ensure development of a skilled and competent mental health workforce.
13. The MHNSF stresses the continuing importance service users and their carers place on having meaningful day time activities, including employment, homes of their own and proper opportunity to pursue varied leisure interests. Such facilities often help develop individuals' sense of self-worth and contribute to more sustained recovery from episodes of mental ill-health. CSSRs and social care organisations are uniquely well-placed to help develop such facilities, promote real social inclusion for people recovering from mental ill-health and, with partner agencies, combat stigma associated with mental ill-health. Use of MHG to promote such developments, as part of wider strategic partnerships utilising other resources such as Regeneration Budgets and Neighbourhood Renewal Funds for Communities Investments is strongly commended.
14. Service users, managers and clinicians all agree that information in mental health is currently inadequate. This was recognised in the publication of the National Mental Health Information Strategy (DH2001). The ambitions set out in the strategy, together with continuing commitment to deliver adoption of the national person centred mental health minimum data set in 2003, and delivery of effective care programme approach

(CPA) systems which meet the requirements of "Effective Care Co-ordination" (DH 1999), constitutes a demanding information agenda for mental health services. Use of the MHG to promote information sharing is recommended by purchasing resources for the implementation of the mental health minimum data set and mental health information strategy.

15. CSSRs planned expenditure of MHG resources in 2003/04 will need to focus on these key areas of service and infrastructure development. Similarly, any reinvestment of MHG resources no longer required for their original purposes should be directed to the priorities set out in paragraphs 10-15 above.

### **Audit requirements**

16. Audit Certificate for **2002/2003** (form MHGAUDIT attached at Annex 2) should be completed by **all** CSSRs regardless of star rating and certified by their auditor for return to the Department by 31 December 2003. CSSRs are asked to forward a copy of their completed pre-audited certificate to Helen Scaman at the Department by **30 September 2003**, at the same time as they send the original to their auditor.

### **Administrative arrangements for 2003/2004**

17. Details of the administrative arrangements for paying and accounting for the MHG are set out at **Annex 1**. The forms, which are required for the administration of the MHG, are in **Annex 2**, and details of each CSSR's allocation of the MHG in 2003/2004 are set out in **Annex 3**.

### **Grant allocation from 2003/2004 onwards**

18. It is proposed that the most reasonable and effective way to progress development of a more SSA-linked distribution method for the MHG is to await agreement on the revised distribution formula being developed. In the early part of 2003/04 consultation on how best to align future MHG distributions with such a formula will take place with the interested parties.

### **Cancellation of circular**

19. This circular should be cancelled on 1 April 2004. It replaces the guidance "*Mental Health Grant 2002/03*" – dated 29<sup>th</sup> January 2002.

## Enquiries

20. Any queries on this circular and its enclosures or the administration of the grant should be directed to-

Helen Scaman, Department of Health/NIMHE, 2<sup>nd</sup> Floor, Blenheim House, West One, Duncombe Street, Leeds. LS1 4PL. Telephone: 01132543830  
E-mail: [helen.scaman@doh.gsi.gov.uk](mailto:helen.scaman@doh.gsi.gov.uk) – Please use e-mail whenever possible when sending queries.

For information, current circulars are now listed on the Department of Health web site on the Internet at: <http://www.doh.gov.uk/publications/coinh.html>

This circular may be freely reproduced by all to whom it is addressed.

*This circular has been issued by:*

**Denise Platt CBE**  
**Chief Inspector SSI**  
***Director for Children, Older People & Social Care Services.***

## ADMINISTRATION OF MENTAL HEALTH GRANT

1. Services to be funded from the MHG and the Homeless Mentally Ill Initiative, must also be explicitly identified in CSSRs community care plans as required to be published as directed by the Secretary of State under Section 46 of the National Health Service and Community Care Act 1990. The grant for zero, one and two star CSSRs is payable under Section 7E of the Local Authority Social Services Act 1970 as inserted by Section 50 of the National Health Service and Community Act 1990. Three star and two star excellent CSSRs grant will be paid under s88b of the Local Government Finance Act 1988. A special grant report is being prepared to cover all DH grants and will be voted by Parliament in due course.

### Payment of Grant and CSSR Accounting

2. **Three star CSSRs** will receive all of their MHG allocation in the middle of the first quarter (allocations and approximate payment date are shown at Annex 3). The reference that the Department will quote on the remittance advice accompanying payment to help CSSRs identify that an MHG instalment has been received is also shown at Annex 3.
3. Any recoveries due in respect of 2002/03 audit will be deducted from the 2004/05 payment. This payment will be delayed if we are not in receipt of a fully certified audit form for 2002/03.
4. **Zero, one and two star CSSRs** will be paid MHG in four instalments (one each quarter). Approximate payment dates are outlined alongside allocations listed in Annex 3. The reference that the Department will quote on the remittance advice accompanying payment to help CSSRs identify that an MHG instalment has been received is also shown at Annex 3.
5. We no longer require payment request forms; instalments will be paid automatically, with exception of the fourth instalment. This instalment will include any supplementary allocations from underspend bids, minus any surrenders and minus any recoveries, we will automatically delay making the payment if we are not in receipt of the certified audit form for 2002/03. Funds will be transferred directly into each CSSR's bank account through the Bank Automated Credit System (BACS).

### In-year Monitoring of Expenditure

6. The purpose of in-year MHG monitoring is to ensure that funds allocated are fully used. A CSSR may transfer surplus resources released from core grant services to alternative local schemes which are consistent with priorities set out in this guidance. The Department's approval will not normally be required for such transfers provided the CSSR is content that schemes being funded in this way fulfil the conditions of the grant. Nevertheless, CSSRs should seek the Department's advice if there is any doubt about the eligibility of a scheme. They should consult relevant health authorities and partner agencies before transferring funds to alternative schemes.
7. Any MHG not spent by the end of the financial year has to be surrendered by the Department to Treasury. Therefore, if funds cannot be used locally, CSSRs should inform the Department immediately they anticipate an underspend, to allow for reallocation to other CSSRs. In addition, with the exception of three star and two star excellent CSSRs all CSSRs are asked to complete the attached final outturn form MHG3. It must be signed at Director level and returned to the Department **by 5 December 2003**. This should enable CSSRs to provide an accurate forecast of final

outturn against their indicative MHG allocations for 2003/2004, which takes account of any local reallocation of resources. When the form MHG3 is returned to the Department any forecast underspend identified at item B2 should normally be released at item C2. Any forecast underspends not released that remain unspent in 2003/2004 will be reclaimed the following year through the audit procedures.

8. All CSSRs including three star and two star excellent CSSRs and any which do not forecast an underspend at item B2 of the final outturn form (MHG3), may bid for a supplementary MHG allocation. CSSRs that receive a supplementary allocation during the year should note that it will be a "one-off" payment for 2003/2004 and paid as part of the fourth instalment. CSSRs committing supplementary money to projects lasting beyond the end of the financial year should not assume that MHG support will be made available from the Department in future years to help them fulfil such commitments.

**ANNEX 2**

**MENTAL HEALTH GRANT FORMS**

This annex contains all of the forms, which CSSRs will require for the administration of the Mental Health Grant in 2003/2004.

**2003/04**

MHG 1 - FORECAST OF FINAL OUTTURN OF EXPENDITURE FOR THE MENTAL HEALTH GRANT 2003/2004- includes option to bid for UNDERSPEND (**Deadline 05/12/03**)

**2002/03**

MHGAUDIT - MENTAL HEALTH GRANT (CORE and ADDITIONAL) AUDIT CERTIFICATE FOR FINANCIAL YEAR 2002/03 (**Deadline for pre-audit 30/09/03 and audited certificate 31/12/03**)



MHG 1

**MENTAL HEALTH GRANT 2003/2004****FORECAST OF FINAL OUTTURN (as at 6 December 2003)**

Name of CSSR .....

CPA Star rating .....

The purpose of this form is to identify each CSSR's forecast outturn against their 2003/2004 Mental Health Grant, to give each CSSR an opportunity formally to release any surplus Grant to the Department of Health, and to bid for underspend funds. The form should be completed and returned by **5 December 2003**, as requested in paragraph 6 of Annex 1 of the circular from Denise Platt at the DH.

**A. ALLOCATION DETAILS FOR 2003/2004**

1. Total MHG allocation £.....

**B. FORECAST EXPENDITURE FOR 2003/2004**

1. Forecast expenditure of MHG allocation £.....

2. Forecast underspend on MHG (A 1. minus B 1.) £.....

**C. END OF YEAR FLEXIBILITY**

1. Do you intend to carry over any of your MHG?

Y/N (delete as appropriate)

2. If so how much: £.....

1. Do you wish to surrender any MHG to the Department now?

Y/N (delete as appropriate)

2. If so, how much: £.....

*continued ....*

**D. BIDS FOR UNDERSPEND**

D.1. Successful bids must be used by the end of March 2004.

D.2. Do you wish to submit bid(s) for underspend?

Y/N (delete as appropriate)

If your answer is yes then please continue with all of the form. If no, please skip sections E.1- E.3 and go straight to section E.4.

E.1.

Name of CSSR .....
--------------------

E.2.

Total Amount of MHG underspend requested.....
---

E.3.

Brief description of the project (bids must meet the same criteria as ordinary MHG expenditure) <b>BIDS MUST BE IN PRIORITY ORDER</b> Additional page may be inserted here if necessary	Amount of MHG requesting (£s)

*continued ....*

E.4. Signed ..... Date.....

Name in Capitals .....

Official Position .....

This form must be signed by either the Director of Finance or Social Services or the Assistant Director in either of those departments who have responsibility for their CSSR's MHG.

E.5.

Please contact the following person in my department if you have any queries about this claim:

<p><b>Name:</b> _____</p> <p><b>Tel:</b> _____</p> <p><b>E-mail:</b> _____</p>
--

NOTES:

1. This form should not be used for claims for payments of grant allocations.
2. CSSRs which release any of their grant through this process should consider their allocations reduced by the amount released.
3. Regardless of completing this form, CSSRs should inform the Department immediately as soon as they anticipate an underspend in their grant award at any time during the year.

*This form should now be forwarded to Helen Scaman, Department of Health/NIMHE, 2<sup>nd</sup> Floor, Blenheim House, West One, Duncombe Street, Leeds, LS1 4PL. Telephone no. 0113 2543830. E-mail: [helen.scaman@doh.gsi.gov.uk](mailto:helen.scaman@doh.gsi.gov.uk)*

**MHGAUDIT**

**MENTAL HEALTH GRANT**

**AUDIT CERTIFICATE FOR FINANCIAL YEAR 2002/03**

CSSRs should read the notes overleaf and then complete this form and forward the original to the auditor appointed by the Audit Commission and a copy to Helen Scaman, Department of Health/NIMHE, 2<sup>nd</sup> Floor, Blenheim House, West One, Duncombe Street, Leeds, LS1 4PL.

It must be returned no later than **30 September 2003**. The audited forms should be sent by the auditor to Helen Scaman at the above address no later than **31 December 2003**.

Name of CSSR .....

**Core Grant (paid at 70%)**

1. TOTAL AUTHORISED ALLOCATION FROM THE DoH
  - (i) Original allocation (see note 1) £ .....
  - (ii) Supplementary allocation(s) awarded in year £ .....
  - (iii) Allocation(s) surrendered in year £ .....
  - (iv) Total allocation of (i) +(ii) – (iii) £ .....
2. TOTAL REVENUE EXPENDITURE SERVICES ELIGIBLE FOR SUPPORT FROM 70% MHG (ie including CSSR 30% contribution) £ .....
3. EXPENDITURE ELIGIBLE FOR 70% MHG (lower of line 1(iv) or 70% of line 2) £ .....
4. AMOUNT OF GRANT PAID IN RESPECT OF 2002/2003
  - (i) Amount of grant actually paid (including supplementary allocation if applicable) £ .....
  - (ii) Amount(s) deducted from 2002/2003 payments in respect of any overclaim(s) in previous year(s) £ .....
  - (iii) Total of 4 (i) + (ii) £ .....
5. BALANCE (line 3 minus line 4(iii)) (See notes 2 and 3) £ .....

**Core grant (paid at 100%)**

6.	TOTAL AUTHORISED ALLOCATION FROM THE DH	
(i)	Original allocation	£ .....
(ii)	Allocation(s) surrendered in year	£ .....
(iii)	Total of (i) - (ii)	£ .....
7.	TOTAL REVENUE EXPENDITURE ON SERVICES ELIGIBLE FOR SUPPORT FROM ADDITIONAL MHG	£ .....
8.	AMOUNT OF GRANT PAID IN RESPECT OF 2002/2003	£ .....
9.	BALANCE (the lower of lines 6(iii) or 7, minus line 8) (See notes 2 and 3)	£ .....

**CHIEF FINANCIAL OFFICER'S CERTIFICATE**

certify that the expenditure stated at (2), (7) and (11) has been incurred under the terms and conditions of the Mental Health Grant Scheme as set out in the guidance dated from Denise Platt of the Department of Health LAC(2002)3

Chief Financial Officer.....Date.....

**Certificate of auditor appointed by the Audit Commission**

The Statement of Responsibilities of grant-paying bodies, authorities, the Audit Commission and appointed auditors in relation to grant claims and returns, issued by the Audit Commission, sets out the respective responsibilities of these parties, and the limitations of our responsibilities as appointed auditors. I/We have:

- examined the entries in this form (which replaces or amends the original submitted to me/us by the authority date )\* and the related accounts and records of the authority in accordance with Certification Instruction A01 prepared by the Audit Commission for its appointed auditors; and
- carried out the tests specified in Certification Instruction prepared by the Audit Commission for its appointed auditors, and I/we have obtained such evidence and explanations as I/we consider necessary.

(Except for the matters raised in the attached qualification letter dated )\* I/we have concluded that the entries are:

- fairly stated; and
- in accordance with the relevant terms and conditions.

Signature  
Date

Name (block capitals)

\*Delete as necessary

...Continued

**NOTES:**

1. Items (1) to (5) exclude the 100% core funding,
2. Overclaims (a negative balance at (5) or (9)) will be deducted from payments of grant in 2003/2004.
3. Where a CSSR underestimates entitlement or underclaims (a positive balance at (5) or (9)) the shortfall will not be made up by the Department.
4. The fourth instalment of MHG 2003/2004 will NOT be made unless the Department of Health has received this form duly completed by 31<sup>st</sup> December 2003.

## Annex 3

## Mental Health Grant Allocations, Payment dates and References for 2003/04

Local Authority	MHG Total 2003-2004	1 <sup>st</sup> allocation	2 <sup>nd</sup> allocation	3 <sup>rd</sup> allocation	Indicative 4 <sup>th</sup> allocation (subject to change)
		w/c 12/05/03 Payment Ref: MHG1	w/c 11/08/03 Payment Ref: MHG2	w/c 10/11/03 Payment Ref: MHG3	w/c 09/02/04 Payment Ref: MHG4
<b><u>Principle Metropolitan cities</u></b>					
Birmingham	2945264	736316	736316	736316	736316
Leeds	2235368	558842	558842	558842	558842
Liverpool	1675115	418779	418779	418779	41878
Manchester	1696092	424023	424023	424023	424023
Newcastle upon Tyne***	1023136	1023136			
Sheffield	1921311	480328	480328	480328	480327
<b>Sub-Total</b>	<b>11496286</b>				
<b><u>Other Metropolitan Districts</u></b>					
Barnsley	571487	142872	142872	142872	142871
Bolton	822537	205634	205634	205634	205635
Bradford	1244026	311007	311007	311007	311005
Bury	529785	132446	132446	132446	132447
Calderdale	600980	150245	150245	150245	150245
Coventry	747108	186777	186777	186777	186777
Doncaster	861551	215388	215388	215388	215387
Dudley	738539	184635	184635	184635	184634
Gateshead	752728	188182	188182	188182	188182
Kirklees	898917	224729	224729	224729	224730
Knowsley	540969	135242	135242	135242	135243
North Tyneside	723810	180953	180953	180953	180951
Oldham	819624	204906	204906	204906	204906
Rochdale	599696	149924	149924	149924	149924
Rotherham	711023	177756	177756	177756	177755
Salford	656733	164183	164183	164183	164184
Sandwell	800279	200070	200070	200070	200069
Sefton	775765	193941	193941	193941	775764
Solihull	378793	94698	94698	94698	94699
South Tyneside	560249	140062	140062	140062	140063
St Helens	533022	133256	133256	133256	133254
Stockport	550010	137503	137503	137503	137501
Sunderland***	1001894	1001894			
Tameside	672502	168126	168126	168126	168124
Trafford	536036	134009	134009	134009	134009
Wakefield	819261	204815	204815	204815	204816
Walsall	826204	206551	206551	206551	206551
Wigan	852030	213008	213008	213008	213006
Wirral	1028514	257129	257129	257129	257127
Wolverhampton	752981	188245	188245	188245	188246

**Sub-Total** 21907053  
**Metropolitan** 33403339  
**Sub-total**

**Local Authority MHG Total**  
**2003/04**

**Inner London**

City of London	26193	6548	6548	6548	6549
Camden	1137939	284485	284485	284485	284484
Greenwich	988016	247004	247004	247004	247004
Hackney	1375925	343981	343981	343981	343982
Hammersmith and Fulham	980140	245035	245035	245035	245035
Islington	945888	236472	236472	236472	236472
Kensington and Chelsea***	835794	835794			
Lambeth	1393764	348441	348441	348441	348441
Lewisham	1277237	319309	319309	319309	319310
Southwark	1320446	330112	330112	330112	330110
Tower Hamlets	1169507	292377	292377	292377	292376
Wandsworth***	1125920	1125920			
Westminster***	1013916	1013916			
<b>Sub-total</b>	13590685				

**Outer London**

Barking and Dagenham	523880	130970	130970	130970	130970
Barnet	815911	203978	203978	203978	203977
Bexley***	551125	551125			
Brent	966225	241556	241556	241556	241557
Bromley	650568	162642	162642	162642	162642
Croydon	928688	232172	232172	232172	232172
Ealing	1029733	257433	257433	257433	257434
Enfield	779370	194843	194843	194843	194842
Haringey	933202	233301	233301	233301	233299
Harrow	561080	140270	140270	140270	140270
Havering	539777	134944	134944	134944	134945
Hillingdon	701826	175457	175457	175457	175455
Hounslow	667483	166871	166871	166871	166870
Kingston upon Thames	465779	116445	116445	116445	116444
Merton	804644	201161	201161	201161	201161
Newham	1231493	307873	307873	307873	307874
Redbridge	586719	146680	146680	146680	146679
Richmond upon Thames	451241	112810	112810	112810	112811
Sutton	411081	102770	102770	102770	102771
Waltham Forest	829888	207472	207472	207472	207472
<b>Sub-total</b>	14429713				
<b>London Sub- total</b>	28020398				



**Local Authority MHG Total  
2003/04**

**Shire Counties**

Bedfordshire	765828	191457	191457	191457	191457
Buckingham- shire	825116	206279	206279	206279	206279
Cambridgeshire	1111695	277924	277924	277924	277923
Cheshire	1400396	350099	350099	350099	350099
Cornwall***	1199499	1199499			
Cumbria	1032710	258178	258178	258178	258176
Derbyshire	1748181	437045	437045	437045	437046
Devon	1418942	354736	354736	354736	354734
Dorset	868896	217224	217224	217224	217224
Durham	1251704	312926	312926	312926	312926
East Sussex	1381462	345366	345366	345366	345366
Essex	2744248	686062	686062	686062	686062
Gloucestershire	1176936	294234	294234	294234	294234
Hampshire	2362247	590562	590562	590562	590561
Hertfordshire	2149619	537405	537405	537405	537404
Kent	2927910	731978	731978	731978	731976
Lancashire	2619081	654770	654770	654770	654771
	1082318	1082318			
Leicestershire***					
Lincolnshire	1360680	340170	340170	340170	340170
Norfolk	1771455	442864	442864	442864	442863
North Yorkshire	1189455	297364	297364	297364	297363
Northampton- shire	1321912	330478	330478	330478	330478
Northumberland	849693	212423	212423	212423	212424
Nottingham- shire	1761295	440324	440324	440324	440323
Oxfordshire	1355188	338797	338797	338797	338797
Shropshire	529833	132458	132458	132458	132459
Somerset	937028	234257	234257	234257	234257
Staffordshire	1617467	404367	404367	404367	404366
Suffolk	1748563	437141	437141	437141	437140
Surrey	2309707	577427	577427	577427	577426
Warwickshire	940360	235090	235090	235090	235090
West Sussex	1797023	449256	449256	449256	449255
Wiltshire	782125	195531	195531	195531	195532
Worcestershire	1007777	251944	251944	251944	251955
<b>Sub-total</b>	49346349				

**Local Authority MHG Total  
2003/04**

**Shire Unitary Authorities**

Isles of Scilly	3541	885	885	885	886
Isle of Wight Council	349284	87321	87321	87321	87321

Bath & North East Somerset	486498	121625	121625	121625	121623
Blackburn with Darwen	400144	100036	100036	100036	100036
Blackpool	447064	111766	111766	111766	111766
Bournemouth	499142	124786	124786	124786	124784
Bracknell Forest	206426	51607	51607	51607	51605
Brighton & Hove	903207	225802	225802	225802	225801
Bristol	1218958	304740	304740	304740	304738
Darlington	339553	84888	84888	84888	84889
Derby	689961	172490	172490	172490	172491
East Riding of Yorkshire	552256	138064	138064	138064	138064
Halton	255026	63757	63757	63757	63755
Hartlepool	270960	67740	67740	67740	67740
Herefordshire	346919	86730	86730	86730	86729
Kingston upon Hull	1065974	266494	266494	266494	266492
Leicester	825463	206366	206366	206366	206365
Luton	489515	122379	122379	122379	122378
Medway	539946	134987	134987	134987	134985
Middlesbrough	575159	143790	143790	143790	143789
Milton Keynes	362341	90585	90585	90585	90586
West Berkshire	237354	59339	59339	59339	59337
North East Lincolnshire	404672	101168	101168	101168	101168
North Lincolnshire	409176	102294	102294	102294	102294
North Somerset	382289	95572	95572	95572	95573
Nottingham	782830	195708	195708	195708	195706
Peterborough	355905	88976	88976	88976	88977
Plymouth	626131	156533	156533	156533	156532
Poole	320271	80068	80068	80068	80067
Portsmouth	574777	143694	143694	143694	143695
Reading	307353	76838	76838	76838	76839
Redcar and Cleveland	437425	109356	109356	109356	109357
Rutland	53566	13392	13392	13392	13390
Slough	263094	65774	65774	65774	65772
Southend-on-Sea	560687	140172	140172	140172	140171
South Gloucestershire	381429	95357	95357	95357	95358
Southampton	762116	190529	190529	190529	190529
Stockton-on-Tees	354057	88514	88514	88514	88515
Stoke-on-Trent	622768	155692	155692	155692	155692
Swindon	313089	78272	78272	78272	78273
Thurrock	289439	72360	72360	72360	72359
Torbay	350914	87729	87729	87729	87727
Warrington	375997	93999	93999	93999	94000
Windsor and Maidenhead	264229	66057	66057	66057	66058
Wokingham	185578	46395	46395	46395	46393
Telford and The Wrekin	276875	69219	69219	69219	69218

York	510556	127639	127639	127639	127639
<b>Sub -total</b>	21229914				
<b>Shires Sub-total</b>	70576263				

.....

Summary TableMHG Total  
2003-2004

<b>Principal Metropolitan Cities</b>	11496286
<b>Other Metropolitan Districts</b>	21907053
<b>Metropolitan Sub Total</b>	33403339
<b>Inner London</b>	13590685
<b>Outer London</b>	14429713
<b>London Sub total</b>	28020398
<b>Shire Counties</b>	49346349
<b>Shire Unitary Authorities</b>	21229914
<b>Shire sub total</b>	70576263
<b><u>England Total</u></b>	<b>132000000</b>