

Chief Clerk

H.M. (57) 73
(H.M. (57) 72 was issued to
R.H.B.'s and H.M.C.'s only)

NATIONAL HEALTH SERVICE
HOSPITAL CAPITAL ESTIMATES, 1957-59

Summary. This memorandum calls for revised estimates for 1957-58 and 1958-59.

1. Boards are asked to submit to the Minister by 31st October their revised capital estimates for 1957-58 and 1958-59. Capital allocations for 1958-59 are necessarily subject to approval in due course by the Government and later by Parliament of the estimates for the National Health Service for that year. In submitting revised estimates Boards should assume that the centrally financed major projects to be begun in that year will be as already announced and that the sums available to Boards for other projects will be as set out in H.M. (56) 80 (and as separately notified to Boards of Governors).
2. The estimates should be submitted on the lines indicated in the pro-forma at Annex D of H.M. (56) 80. They should show separately expenditure to be incurred as:—
 - (i) basic allocation;
 - (ii) plant replacement programme (any projects which are works of maintenance should be indicated);
 - (iii) mental and mental deficiency hospital modernisation programme;
 - (iv) centrally financed schemes;
 - (v) schemes to be financed from non-Exchequer funds.

MINISTRY OF HEALTH,
SAVILE ROW,
LONDON, W.1.

30th August, 1957
94401/3/69

*To: Regional Hospital Boards,
Hospital Management Committees,
Boards of Governors.*